

T.13011/01/2012-CC&V
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 25th May, 2012

To


Principal Secretary
(Health & Family Welfare)
All States / UTs

Subject: Revision of financial norms for implementing Universal Immunization programme

Sir / Madam,

As you are aware, Government of India provides financial support to all the States/UTs for implementing the Universal Immunization Programme (UIP) under part 'C' of State PIP. The financial norms for select activities were reviewed and have been revised following approval from Mission Steering Group (MSG). However, financial norms of the remaining components remain unchanged. The details of revised norms are enclosed for perusal.

Yours faithfully


(Manoj Jhalani)

Joint Secretary (RCH)

Copy given
to Dr. Haldar
today

5/6/2012

Copy to

- (NAHM-I)
- 1.) Mission Director, NRHM : All States / UTs
 - 2.) State EPI officer : All States / UTs
 - 3.) PPS, AS & MD, NRHM
 - 4.) DC (CH&I)
 - 5.) Office Copy

Copy to
all

consultants
states in NRHM

(I, II, III, IV)

**THE FOLLOWING NORMS HAVE BEEN REVISED AFTER APPROVAL
FROM MSG**

Service Delivery	Existing Norms	Approved Revised Norms by MSG
Mobility support for supervision		
Supervisory visits by state and district level officers for monitoring and supervision of RI	@Rs.50,000 per District for district level officers (this includes POL and maintenance) per year	@Rs.250,000 per District for district level officers (this includes POL and maintenance) per year. (Districts need to provide a minimum of Rs 20,000 to each block for supervision of Immunization activity from Block and PHC.)
	By state level officers @ Rs.100,000 /year	By state level officers @ Rs.150,000 /year
Cold Chain maintenance	@ Rs 500 per PHC/CHC per year District Rs 10,000 per year	@ Rs 750 per PHC/CHC per year District Rs 15,000 per year
Focus on slum & underserved areas in urban areas:	Hiring an ANM @Rs.300/session for four sessions/month/slum of 10000 population and Rs.200/- per month as contingency per slum of i.e. total expense of Rs. 1400/- per month per slum of 10000 population.	Hiring an ANM @Rs.450/session for four sessions/month/slum of 10000 population and Rs.300/- per month as contingency per slum of i.e. total expense of Rs. 2100/- per month per slum of 10000 population.
Alternative Vaccine Delivery:	Geographically hard to reach areas (eg. Session site>30 kms from vaccine delivery point, river crossing etc.), NE States and Hilly terrains @ Rs 100 per RI session	Geographically hard to reach areas (eg. Session site>30 kms from vaccine delivery point, river crossing etc.), NE States and Hilly terrains @ Rs 150 per RI session
	For RI session in other areas @ Rs.50 per session.	For RI session in other areas @ Rs.75 per session.
Printing and dissemination of immunization cards, tally sheets, monitoring forms, etc.	@ Rs 5 per beneficiary	@ Rs 10 per beneficiary

POL for vaccine delivery from State to District and from district to PHC/CHCs	Rs100,000/ district/year	Rs150,000/ district/year
Injection Safety		
Red/Black Plastic bags etc	@ Rs 2/bags/session	@ Rs 3/bags/session
Bleach/Hypochlorite solution and Twin bucket	Rs 900 per PHC/CHC per year	Rs 1200 per PHC/CHC per year
Safety Pits	Rs 3500/pit	Rs 5250/pit
ASHA incentive for full Immunization per child (upto 1 year age)	None (New Activity)	Rs 100 per child for full immunization in 1st year of age
ASHA incentive for full immunization per child upto 2 years age (all vaccination recived between 1st and 2nd year age after completing full immuniztion at 1 year age)	None (New Activity)	Rs 50 per child for ensuring complete immunization upto 2nd year of age of Child

THE FOLLOWING NORMS REMAINS THE SAME AS EARLIER

Service Delivery	Norms
Mobilization of children through ASHA/ mobilizers	@ Rs 150/session (for all states/UT.s)
Support for Computer Assistant for RI reporting (with annual increment of 10% w.e.f. from 2010-11)	State @Rs 12,000- 15,000 p.m. Districts @ Rs 8000- 10,000 p.m
Review Meetings	
Support for Quarterly State level Review Meetings of district officers	@ Rs 1250/participant/day for 3 persons (CMO/DIO/Dist Cold Chain Officer)
Quarterly Review & feedback meeting for exclusive for RI at district level with one Block MO.s, ICDS CDPO and other stakeholders	@ Rs 100/- per participant for meeting expenses (lunch, organizational expenses)
Quarterly review meeting exclusive for RI at Block level	@ Rs 50/-per participant as honorarium for ASHAs (travel) and Rs 25 per person at the disposal of MO-I/C for meeting expenses(refreshments, stationery and misc. expenses)
Trainings	
District level orientation training for 2 days ANM, Multi Purpose Health Worker (Male), LHV, Health Assistant (Male / Female), Nurse Mid Wives, BEEs & other specialist (as per RCH norms)	As per revised norms for trainings under RCH
Three day training of Medical Officers on RI using revised MO training module	
One day refresher training of District RI Computer Assistants on RIMS/HMIS and Immunization formats under NRHM	
One day Cold Chain handlers training for block level cold chain handlers by State and District Cold Chain Officers and DIO for a batch of 15-20 trainees and three trainers	
One day Training of block level data handlers by DIO and District Cold chain Officer to train about the reporting formats of Immunization and NRHM	
Microplanning	
To develop sub-center and PHC microplans using bottom up planning with participation of ANM, ASHA, AWW	@ Rs 100/- per subcentre (meeting at block level, logistic)
For consolidation of microplan at PHC/CHC level	@ Rs 1000/- block & at district level @ Rs 2000/- per district
Consumables for computer Including provision for internet access for RIMS	@ 400/- month/ district
Any State Specific Need with justification	10 % of total amount of approved PIP