

**Approval Proceedings of ECRP-II of Bihar (F.No. Z.15015/38/2021-NHM-I)**

F.No.Z.15015/38/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhawan, New Delhi  
Dated 16<sup>th</sup> September 2021

To

Shri Sanjay Kumar  
Mission Director (NHM),  
State Health Society, Bihar,  
Pariwar Kalyan Bhawan,  
Sheikhpura,  
Patna-800014, Bihar

**Subject: Approval of Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Bihar for implementation from 01.07.2021 to 31.03.2022 – reg.**

Sir,

This is with reference to the Supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Bihar vide letter No. SHSB/SPM/527/2021/3056 dated 23<sup>rd</sup> August 2021 and subsequent updated proposal submitted vide letter SHSB/SPM/527/2021/3104 dated 25<sup>th</sup> August 2021 for an amount of Rs. 105.96 crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Bihar	1032.87	688.58	1721.45

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3. Against a Resource Envelope of **Rs. 1721.45 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, approval of the competent authority is hereby conveyed to the State of Bihar for an amount of **Rs. 1349.57 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the Main ECRP II approvals for are applicable to supplementary approvals for ECRP II, unless stated otherwise.

4. Approval of the competent authority is conveyed to the State of Bihar for an additional amount of Rs. 114.55 Emergency COVID Response Plan (ECRP) Phase II and the budget head-wise summary of approvals is as under:

Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet

FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
<b>B.31.2</b>	Ramping up Health Infrastructure with focus on Pediatric care units	10596.90	11454.83*
	Grand Total	10596.90	11454.83*
<i>*Including Balance of ECRP 2 (Approved dated 13<sup>th</sup> August 2021) = 858.00 Lakhs</i>			

The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of Bihar are given at Annexure-I.

5. In continuation & partial modification of this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Bihar, the approval given under FMR S.2.1 – (Annexure I) has been rectified as under:-

FMR/ S.No.	Particulars	Amount Approved In ECRP II (Lakhs)	Revised Amount Approved In Corrigendum (Lakhs)	Corrigendum Remarks
	Total Amount approved	123501.75	124359.75	
S.2	Ramping up Health Infrastructure	77844.81	78702.81	Balance amount of Rs.858.00 Lakh added at FMR S.2 to rectify calculation error due to an inadvertent error in the calculations



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FMR/ S.No.	Particulars	Amount Approved In ECRP II (Lakhs)	Revised Amount Approved In Corrigendum (Lakhs)	Corrigendum Remarks
	with focus on Pediatriac care units			
S.2.1	Establishing dedicated Paediatriac care units	9135.61 lakhs	9993.61 lakhs	<p>Kidly refer to page 9 of ECRP II approvals dated 13th August 2021.</p> <p>1. The amount mentioned in the Sub total at S.2.1 "Establishing dedicated Paediatriac care units" is Rs. 9135.61 lakhs.</p> <p>2. After the rectification of error the Revised amount approved in Corrigendum is Rs. 9993.61. So, the balance of Rs.858.00 Lakh (9993.61 - 9135.61) is added at S.2.1 to rectify the error.</p> <p>3. There is no change in the activities approved under S.2.1 (Sr.1 &amp; Sr.2). The total Units and total beds will remain same as approved in ECRP II. Dated 13th August 2021.</p>

**Based on the ECRP II RE and approvals, the financial statement for the State of Bihar is given below :-**

S.No	Particulars	Rs. (in crore)
1.	Central Share for ECRP II	1032.87
2.	40 % Matching State Share	688.58
3.	Resource Envelope under ECRP-II	1721.45
4.	Amount Approved in ECRP II dated 13 <sup>th</sup> August 2021	1235.02
5.	Balance amount after rectification of calculation error	8.58
6.	Amount Approved after rectification of calculation error	1243.6
7.	Amount Proposed in Supplementary ECRP II	105.97
8.	Amount Approved in Supplementary ECRP II	105.97
9.	Total Amount Approved in Supplementary ECRP II (with balance amount of 8.58 cr)	114.55
10.	Total amount Approved till date for ECRP II	1349.57
11.	Cushion Available	371.88



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6. With the above approvals, The total amount approved for the State of Bihar stands **Rs. 1349.57 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 with the supplementary approval of Rs. 114.55 Crores. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Bihar will remain unaltered.

Yours' sincerely,



(Dr. N. Yuvaraj)  
Director (NHM I)

Copy to:

- Principal Secretary, Health, Government of Bihar
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Bihar**

(Rs. in lakhs)

FMR	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Grand Total			10596.90	10596.83	
S.2		Ramping up Health Infrastructure with focus on Pediatric care units			10596.90	10596.83	
S.2.1		Establishing dedicated Pediatric care units			3682.30	3682.23	
	1	Establishment of 32 bedded Pediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)	10299044	7 districts	720.93	720.94	<p>The state has proposed Modification for the approvals as change in 7 Units from Brown field to Green field and 1 unit will be in Brown field as per actual approvals.</p> <p>Revised recommendation of proposal:-</p> <ol style="list-style-type: none"> <li>1. Approved for 1 Brown Field Rs. 252.73 Lakhs for Bhagalpur.</li> <li>2. Approved for 7 Green Field Rs. 2490.02 Lakhs for 1. Arwal, 2. Shiekhpora, 3. Sheohar, 4. Supaul, 5. Munger, 6. Gaya and 7. Begusarai</li> </ol> <p>Total Revised recommendation for 8 Units = Rs. 2742.75 Lakhs.</p> <p><b>Balance amount Recommended= Rs. 720.94 (Lakhs)</b></p> <ul style="list-style-type: none"> <li>• Total amount approved in ECRP 2 for 8 Units is Rs. <b>2021.81 Lakhs</b> under the head Establishment of 32 bedded Pediatric Care Unit in DHs with ≤ 100 beds.</li> <li>• State has got approval in Brown field category for 8 units, now state proposed Modification in current approvals.</li> <li>• As seven PICUs under pre-fab construction/ green field and One (1) in Brown field (20 bedded oxygen supported beds and 12 bedded hybrid HDU and ICU).</li> </ul>



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FMR	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks																																
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	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	12339044	24 districts	2961.37	2961.29	<p>The state has proposed Modification for the approvals as change in 24 Units from Brown field to Green field and 6 units will be in Brown field as per actual approvals.</p> <p>Revised recommendation of proposal:-                      1. Approved for 6 Brown Field = Rs. 1594.38 Lakhs for 1. Patna, 2. West Champaran/Bettiah, 3. Khagaria, 4. Nalanda, 5. Purnia and 6. Saharsa.</p> <p>Approved for 24 Green Field= Rs. 9338.81 Lakhs for 1.Araria, 2.Aurangabad, 3.Banka, 4.Bhojpur, 5.Buxar, 6.Motihari, 7.Darbhanga, 8.Gopalganj, 9.Jahanabad, 10.Jamui, 11.Kaimur, 12.Katihar, 13.Kishanganj, 14.Lakhisarai, 15.Madhepura, 16.Muzzafarpur,17.Madhubani, 18.Nawada, 19.Rohtas, 20.Samastipur, 21.Saran, 22.Sitamarhi, 23.Siwan, 24.Vaishali.</p> <p>Total Revised amount Approved for 30 Units = Rs. 10933.19 Lakhs  <b>Balance amount Approved for Supplementary proposal =Rs. 2961.29 Lakhs</b></p> <ul style="list-style-type: none"> <li>Total amount approved in ECRP 2 for 30 units is 7971.90 lakhs under the head Establishment</li> </ul>																																



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							<p>of 42 bedded Pediatric Care Unit in DH with more than 100 beds.</p> <ul style="list-style-type: none"> <li>State has got approval in Brown field category for 30 units now state proposed Modification in current approvals.</li> <li>As twenty four (24) PICUs under pre-fab construction/ green field and Six (6) in Brown field (30 bedded oxygen supported beds and 12 bedded hybrid HDU and ICU).</li> </ul> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>42 bedded</th> <th>Costing</th> <th>Per Unit cost</th> <th>Cost for 6 Units</th> </tr> </thead> <tbody> <tr> <td>30</td> <td>1.3</td> <td>39</td> <td>234</td> </tr> <tr> <td>12</td> <td>226.73</td> <td>226.73</td> <td>1360.38</td> </tr> <tr> <td>42</td> <td></td> <td>Total Amount</td> <td>1594.38</td> </tr> </tbody> </table> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>42 bedded</th> <th>Costing</th> <th>Per Unit cost</th> <th>Cost for 24 Units</th> </tr> </thead> <tbody> <tr> <td>30</td> <td>3.34</td> <td>100.2</td> <td>2404.80</td> </tr> <tr> <td>12</td> <td>288.91</td> <td>288.91</td> <td>6934.01</td> </tr> <tr> <td>42</td> <td></td> <td>Total Amount</td> <td>9338.81</td> </tr> </tbody> </table>	42 bedded	Costing	Per Unit cost	Cost for 6 Units	30	1.3	39	234	12	226.73	226.73	1360.38	42		Total Amount	1594.38	42 bedded	Costing	Per Unit cost	Cost for 24 Units	30	3.34	100.2	2404.80	12	288.91	288.91	6934.01	42		Total Amount	9338.81
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S.2.5		Field Hospitals (50/ 100 bedded)			6914.6	6914.6																																	
	3	Establishment of 50 bedded Field Hospitals	3500000	11 units	3850	3850	<p>Approved Rs. 3850 lakh for establishment of eleven (11), 50 bedded field hospitals in the State @Rs. 350 lakh per hospital at eleven (11) districts - Kishanganj, Supaul, Khagaria, Sitamarhi, Sheohar, Bhojpur, Jamui, Lakhisarai, Sheikhpura, Arwal and Buxar</p> <p>The state has been approved for establishment of 15 (fifteen), 50 bedded field hospital. @ Rs.350 Lakhs per hospital. Now the state proposes establishment of additional 11, 50 bedded field hospitals @ Rs.350 lakhs per hospital. So, the proposal is Approved for Rs. 3850 lakhs for establishment of 50 bedded field hospitals in additional 11 districts</p>																																
	4	Operational expenses for above 50 bedded Field Hospitals	557200	550 beds	3064.6	3064.6	<p>Approved Rs. 3064.6 lakh for operational expenses of eleven (11), 50 bedded field hospitals in the State @Rs.5.572 lakh per bed for 550 beds at eleven (11) districts - Kishanganj, Supaul,</p>																																



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							<p>Khagaria, Sitamarhi, Sheohar, Bhojpur, Jamui, Lakhisarai, Sheikhpura, Arwal and Buxar</p> <p>The state has been approved as operational cost of 15 (fifteen), 50 bedded field hospital. @ Rs.5.572 lakhs per bed. Now the state proposes for operational cost of 550 beds @ Rs.5.572 lakhs in additional 11 districts. So, the proposal is Approved for Rs. 3064.6 lakhs as operational cost of 550 beds in a 50 bedded field hospitals for 11 districts.</p>

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