F.No. Z.15015/49/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated the 13 August 2021

To

Mission Director NHM Haryana Bays No. 55-58, Sector - 2 Panchkula - Haryana

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Haryana for implementation from 01.07.2021 to 31.03.2022 - reg.

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Haryana vide letter No. NHM/DFA/ECRP-II/2021-22//3509 dated 5th August 2021 and subsequent updated proposal submitted vide letter No. NHM/DFA/ECRP-II/2021-22//3763 dated 12th August 2021 for an amount of Rs. 328.44 crore. Detailed appraisal of the proposal has been conducted on 06th August 2021.

The Resource Envelope of the State under COVID-19 Emergency Response and Health System 2. Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	
Harvana	182.42	121.62	304.04	

- Against a Resource Envelope of Rs. 304.04 Crore (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of Haryana for an amount of Rs. 266.46 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-
- All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II 3.1 (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.

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- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.2 The State must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.3 Monthly financial report has to be submitted to MoHFW in the pre-defined FMR codes.
- While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.5 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released inadvance to the State on 22nd July 2021.
- 3.6 The State share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.7 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP-II approved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government would transfer the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.8 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.9 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
 - a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
 - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.

- 3.10 <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurement as mentioned below:
 - a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
 - c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.
- Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
 - 3.12 Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFW under the COVID Package-II should be complied with.
 - Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.
 - 3.14 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

4. As per discussions held during the appraisal meeting, Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(Rs. in lakh)

FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)
	Grand Total	32844.10	26646.33
S.1	COVID essential Diagnostics and Drugs	10353.00	6099.49
S.1.1	Provision for RAT and RT-PCR tests	4293.00	3659.49
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	360.00	240.00
S.1.3	Essential drugs for COVID19 management	5700.00	2200.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	19396.13	17808.67
S.2.1	Establishing dedicated Paediatric care units	6250.60	5005.13
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	444.00	444.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	1438.40	1438.40
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	4212.50	4212.50
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	2880.00	2538.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	4170.63	4170.63
S.3	Enhancement of Human Resources for Health	1639.89	1579.89
S.3.1	Medical PG Interns	137.25	137.25
S.3.2	Medical UG Interns	231.00	231.00
S.3.3	Final year MBBS students	660.00	600.00
S.3.4	Final Year GNM Nursing students	413.64	413.64
S.3.5	Final Year B.Sc. Nursing students	198.00	198.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	1434.18	1139.38
S.4.1	Hospital Management Information System (HMIS)	0.00	0.00
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	1434.18	1139.38
S.8	Capacity Building and Training for ECRP II components	20.90	18.896

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Haryana are given at Annexure-I.

5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Particular	Compliance by the State/UT
One Paediatric Unit in every district.	Proposed for 240 ICU/HDU pediatric beds & 362 oxygen supported bed in 20 districts
One Centre of Excellence for Paediatric per state.	CoE @ PGIMS Rohtak
Functional Hospital Management Information System across all district hospitals.	Not Propose. Already implemented across State
RT-PCR testing facility in public healthcare system in all the districts.	RAT proposal @ 30 % of total RT-PCR tests. RTPCR proposed average no of tests 30,000/per day for 9 months
At least one LMO tank (with MGPS) in each district	Proposed in 18 Districts

- 5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.
- 6. Accordingly, approval of the competent authority is hereby conveyed to the State of Haryana for an amount of Rs. 266.46 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Governement.

Copy to:

- Additional Chief Secretary, Health, Government of Haryana
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Haryana

(Rs. in lakh)

FMR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks
		Grand Total			32844.10	26646.33	
S.1		COVID Essential Diagnostics and Drugs			10353.00	6099.49	
S.1.1		Provision for RAT and RT- PCR tests			4293.00	3659.49	
	1	No. of RTPCR test Kits	32	8100000	2592.00	1958.49	Approved Rs.1958.49 lakh for procuring 61,20,292 lakh RT-PCR test kits @ Rs. 32 per kit. Maximum number of test conducted per day 64765 70% of the maximum test conducted per day= 45335.5 Therefore, for period of 9 months' number of test conducted is 12240585 50% of total test conducted were RT-PCR = 61,20,292 lakh Hence, the approved amount for procuring 6120292 lakh RT-PCR test kits =Rs. 1958.40 lakh.
	2	No. of Rapid Antigen Test Kits	70	2430000	1701.00	1701.00	Approved Rs 1701 lakh for total 24.30 lakh RAT kits at the unit rate of Rs 70/kit. As per above, state can have 61.20 lakh RAT test
S.1.2		Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT- PCR Lab in public health system)			360.00	240.00	
	1	Budget proposed for establishing	4500000	8	360.00	240.00	Approved Rs 240 lakh @ Rs. 30/lab for 8 labs (Kaithal, Kurukshetra, Fatehabad,

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MR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks
		RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc				2200.00	Charkhi Dadri, Jhajjar, Mahendragarh, Palwal, Hisar). Details at Appendix I. Approved Rs. 2200 Lakh for 22 districts
S.1.3		Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)	570000000	As per annexure	5700.00		прргочести
S.2		Ramping up Health Infrastructure with focus on Paediatric care			19396.13		
S.2.1	L	units Establishing dedicated Paediatric care			6250.60	5005.13	
		units Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be	h		0.0		
		2 Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of	9	382	6250.0	500 5005.	Approved Rs. 5005.13 lakh @ Rs 1.30 lakh per oxygen supported bed for 21 DH for 362 beds each and @ Rs 226.73 lakh per 12 bedded hybrid ICU for 20 DH for establishment of 42 bedded pediatric card unit ≤ 100 beds with the conditionality to

FMR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks
		hospitals to be attached)				-	adhere to the requisites area, human resource, oxygen supply, etc. The State may also ensure provision for stay of beds for parents/ guardian in these facilities. The State to follow ECRP-II guidelines and incur expenditure as per actual Note: The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located. Details at Appendix II
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	44400000	1	444.00	444.00	Approved Rs 444.0 lakh for establishing 1 Paediatric Centre of Excellence at PGIMS Rohtak with 22 spokes with the following conditionality: 1. The support provided under ECRP-II for Pediatric CoEs includes upgradation/ renovation for physical infrastructure, IT equipment's (Software and hardware) for HUB and SPOKE, Telemedicine Server Platform, internet connection, monitoring, training, honorarium for tele consultation services, follow-up consultations etc.2. Case based interactive sessions among specialists from medical colleges and district hospitals to be planned in a way that tele-consultation facility between hub and spoke is organized and clinical interactions as and when required can be undertaken smoothly ensuring cross learning and selecting the appropriate treatment plan.
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community			1438.40	1438.40	appropriate treatment plan.
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)		187	0.00	0.00	
	2	No. of 6 bedded units at PHC level	983400	100	983.40	983.40	Approved Rs 983.40 lakh @ Rs 9.83 lakh per 6-bedded prefab unit for establishing additional beds by provision of Prefab Units closer to the community in 100 PHCs

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FMR	Sl No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks with the conditionality that electrical and
		(List of PHCs to be attached)				455.00	plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its shelf life. Details at Appendix III Approved Rs 455.00 lakh @ Rs 35.00 lakh
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	3500000	13	455.00	455.00	per 20-bedded prefab unit for establishing additional beds by provision of Prefab Units closer to the community in 13 CHCs with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its shelf life. Details at Appendix III
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds			4212.50	4212.50	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	1	27.0771 1	1685000	250	4212.50	4212.50	Approved Rs 4212.50 lakh @ Rs 16.85 lakh per ICU Bed for the establishment of 250 ICU beds in various facilities in Haryana with the following conditionality: 1. 20% of recommended beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.
	2	1	r				*State is requested to share the list of institutions where the augmentation of ICU beds is proposed.
		Paediatric units mentioned at Para 31.2.1) No of ICU beds					
		(duly indicating number of Paediatric ICU beds separately) added at Sub		i.			
		HOUSE IN					Page 9 of 31

FMR	SI	Activity / Item of	Average	No. of	Budget	Budget	GoI Remarks
	No	expenditure	Unit Cost	Units	Proposed	Approved	
	140	expenditure	Unit Cost	Proposed	(in Rs	(in Rs	
		:	(In Rs./	Troposed	lakh)	lakh)	
		_	unit)		lakii)	lakiij	2
		District	,				
		Hospitals (other					
		than the			9		
		Paediatric units					
		mentioned at					
		Para 31.2.1)					
	4	No of ICU beds				4	
		(duly indicating					
		number of					
		Paediatric ICU	994				
		beds separately)					
		added at					
		Community					,
		Health Centres	•				2
		(other than the					
		Paediatric units					
		mentioned at					:
		Para 31.2.1)					
	5	No of ICU beds					
		(duly indicating					=
		number of					
		Paediatric ICU	-				
		beds separately)					
		added at Public					7 2
		healthcare					
		facilities, other					
		than the four					
		mentioned					
		above (other					
		than the					
		Paediatric units					
		mentioned at					
		Para 31.2.1)					
S.2.5		Field Hospitals			0.00	0.00	
		(50/100				. 1	
		bedded)			2.00	0.00	
	1	Establishment of			0.00	0.00	
		100 bedded Field					
		Hospitals					
	2	Operational			0.00	0.00	
		expenses for					
		above 100					
		bedded Field					
		Hospitals					

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FMR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks
	3	Establishment of 50 bedded Field	unity		0.00	0.00	
	4	Hospitals Operational expenses for above 50 bedded			0.00	0.00	
S.2.6		Field Hospitals Referral			2880.00	2538.00	
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	200000	160	2880.00 4170.63	2538.00 4170.63	Approved Rs. 2538.00 Lakh @ Rs. 2 lakh/month/ALS for 141 ALS ambulances (as per capping in annexure G) for 9 months with the following conditionality: 1. These ambulances are additional ambulances in addition to existence fleet. 2. The state must saturate ambulances to one ALS per block. 3. The ambulance preferably should be providing ALS facility. 4. To monitor the following parameters: average calls received per day, number of trips and total kilometres travelled per day for each ambulance, avg. response time per day for each ambulance, average breakdown time in a month for each ambulance, percentage of EMTs trained, their type and duration of training, etc. Approved Rs 480 Lakh @ Rs 20 Lakh per LMO for 24 LMOs and @ Rs. 3154388 for
S.2.7		Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost		LMO+117 MPGS)	1639.8	9 1579.89	117 MGPS. Details at Appendix IV
S.3		Enhancement of Human Resources for Health			07		5 Approved for engaging 183 Medical PG
S.3.	1	Medical PG Residents	25000	183	137.2	5 137.2	Residents @ Rs 25000 pm on temporary basis for COVID management (til 31 03.2022).
S.3.	.2	Medical UG Inters	22000	350	231.0	231.0	Recommended for approval for engaging 350 Medical UG Inters @ Rs 22000 pm or



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FMR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	Units Proposed	Proposed (in Rs lakh)	Approved (in Rs lakh)	GOI Remarks
							temporary basis for COVID management (till 31.03.2022).
S.3.3		Final year MBBS students	22000	1000	660.00	600.00	Approved for engaging 1000 Final year MBBS students @ Rs 20000 pm on temporary basis for COVID management (till 31.03.2022). Monthly remuneration has been recommended as proposed by state
S.3.4		Final Year GNM Nursing students	18000	766	413.64	413.64	Approved for engaging 766 Final year GNM Nursing students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.5		Final Year B.Sc. Nursing students	20000	330	198.00	198.00	Approved for engaging 330 Final year B.Sc. Nursing students @ Rs 20000 pm on temporary basis for COVID management (till 31.03.2022).
S.4		IT Interventions - Hospital Management Information System and Tele- Consultations	-	ē	1434.18	1139.38	
S.4.1		Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country (HR support is not covered)			0.00	0.00	
	1	Support to DHs to implement all modules of HMIS in District Hospitals					
S.4.2		Strengthening the Telemedicine/ Tele- consultation Hubs		-	1434.18	1139.38	

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	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	Approved Rs. 1139.38 Lakh for
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and	143418000	22	1434.18		establishing 22 DH Hubs@ approx. Rs 26.79 Lakh per Hub and 220 Spokes at CCCs @ approx. Rs 2.5 Lakh per Spoke. Details at Appendix V and VI
	2	other essentials. No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and			0.00	0.00	
		established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with require hardware and	d		0.00	0.00	
		other essentials. No of Spokes strengthened (indicate their locations such a category of Public healthcate facilities including CCCs etc) with require hardware and other essentials.	re 3,		0.0	90 18.90	
S.S	3	Capacity Building and Training for ECRP II components			20	10.70	

FMR	SI No	Activity / Item of expenditure	Average Unit Cost Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakh)	Budget Approved (in Rs lakh)	GoI Remarks
	1	Training on IT interventions including HMIS implementation		e a	0.00	0.00	
	2	Training on Paediatric COVID19 management	38400	44	16.90	16.90	Approved Rs. 16.896 Lakh for Training on Pediatric COVID19 management of 44 batches @ Rs. 38400 per batch. State is requested to follow RCH Training norms and book expenditure as per actuals.
	3	CME of the professionals			0.00	0.00	
	4	Other trainings (Specify)	100000	4	4.00	2.00	Approved Rs 2 Lakh @ Rs 0.5 Lakh per training for 4 trainings



Anexure-II: Key Deliverables of ECRP-II of Haryana

Sl No	Major Milestones		Outcome by March 2022	Annexure	
		No. of tests	6120292	NA	
1.a	RT-PCR Tests Kits	No. of kits	2430000	NA	
1.b	Rapid Antigen Test Kits	No. of Labs	8	Appendix I	
3.	RT-PCR Lab Essential drugs for COVID19 Management, including maintaining buffer stock	No. of Districts	22	NA	
4	Establishing dedicated Paediatric care units (42 bedded)	DH	21	Appendix II	
5	Establishing Pediatric CoEs	Name of Institution		, Rohtak	
	Augmentation of 6 beds units at	HWC-PHC	100		
6	HWC-SC/HWC-PHCs and 20 bedded units at CHCs	CHC	13	Appendix III	
7	No of ICU beds (duly indicating number of Paediatric ICU beds separately)	Public Health Facilities	250	NA	
	separately)	State Budget	NA	NA	
8	Referral transport	ECRP-II	141	NA	
	LMO tank with 10 KL capacity with MGPS	State Budget	NA	NA	
0		ECRP-II	24 – LMO plant 117 – MGPS	Appendix IV	
9		PM Cares	NA	NA	
		Other source	NA	NA	
		MBBS Intern (UG)	350	NA	
		Residents (PG)	183	NA	
10	Enhancement of Human resources	Final Year MBBS students	1000	NA	
		Final year B.Sc Nursing Students	330	NA	
		Final year GNM Nursing Students	776	NA	
	Teleconsultation- Hub	DH	22	Appendix V	
11	Teleconsultation- Spoke	Covid Care Centre	220	Appendix VI	

List of new RTPCR labs

Sr.no	Name of Districts
1	Charkhi Dadri
2	Fatehabad
3	Hisar
4	Palwal
5	Kurukshetra
6	Kaithal
7	Jhajjar
8	Narnaul

Appendix II

List of 42 bedded pediatric units

Sr. No.	District
1	Ambala
2	Bhiwani
3	Charkhi Dadri
4	Faridabad
5	Fatehabad *
6	Gurgaon
7	Hisar
8	Jhajjar
9	Jind
10	Kaithal
11	Karnal
12	Kurukshetra
13	Mewat
14	Narnaul
15	Palwal
16	Panipat
17	Rewari
18	Rohtak
19	Sirsa
20	Sonepat
21	Yamunanagar

Appendix III

List of Augmentation of 6 beds units at HWC-PHCs

Sr. No.	Name of Distt.	Name of PHC
1	Ambala	Naneola
2		Nohani

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r. No.	I	lame of Distt.	Name of PHC
3	-		Panjokhera
	1		Saha
	5		Kesri
	6		BAMLA
		Bhiwani	KHARAK KALAN
	8		ALAKHPURA
	9		TALU
	0		SUI
	1		DHANI MAHU
	2		Nandgaon
	3		SOHANSRA
	1	05.540	Ranila
		Charkhi Dadri	Imlota
	15		Achina
	16		Chhappar
	17	*	Santolhpura
	18		Palla
	19	Faridabad	Dhouj
	20	Fandabad	PHC Mohna
	21		Anangpur
	22		Sikri (New)
	23		Pali Mohatabad CD
	24		(New)
	25		PHC PilliMandori
	25	Fatehabad	PHC Kharti Khera
	26		PHC Bhirdana
	27		PHC Mamehra
	28	_	PHC Kullan
	29		PHC Jhalnia
	30		GurgaonVillage
	31	Gurugram	Garhi Harsaru
	33	_	Bhorakalan
	34	-	Kasan
			Ladwa
	35	- Higgs	Balsamand
	36	-	Gawar
	37	-	Kajlan
	38	-	Thurana
	39	⊢	Umra
	40	_	Datta
	41	l	



Sr. No.	Name of Distt.	Name of PHC
42		PHC Jhangirpur
43	Jhajjar	PHC Chudani
44		PHC Barhana
45	1	PHC DD Majra
46	1	PHC Mandothi
47]	PHC Kanondha
48		PHC Tumbaheri
49		PHC Patuda
50	Jind	Shamlo kalan
51	Jind	Gogrian
52		Siwana mal
53		Chhatar
54	TZ '.1. 1	Balu
55	Kaithal	Batta
56		Rasina
57		Karora
58	is a	Keorak
59	Karnal	Gheer
60	Karmar	Kachhwa
61		Salwan
62		Kutail
63	Kurukshetra	Tatka
64	Rufuksifetia	Pipli
65		Kirmach
66		Thaska Miranji
67	Mewat	Nagina
68	Mewat	Tigaon
69		Jaurasi
70		Ujina
71	Narnaul	Mundiakhera
72	Laman	Madhogarh
73		Rampura
74	Palwal	Amarpur
75	raiwai	Solra
76		Tappa Billochpur
77		Deeghot
78	Panipat	Seenk
79	Lampac	Matloudha
80		Patikalyana



Sr. No.	Name of Distt.	Name of PHC
82		Barwala
83		Dahina
84	Rewari	Bharawas
85		Guryani
86	- 1 1	Farmana
	Rohtak	Paksma
87	-	Bhalaut
88		Keharwala
89	Sirsa	Jagmalara
90	_	Randawa
91		Dadu
92		Sisana
93	- Sonepat	Mohana
94	-	Bhatgaon
95	-	Jagsi
96	_	Banwasa
97		Alahar
98	- 1 41114111111111111111111111111111111	Kalanaur
99	-	Bhambhol
100)	Ditantono

List of Augmentation of 20 bedded units at CHCs

S.no		Name of the CHC
	1	CHC Tosham
	2	CHC Ratia
	3	CHC Pataudi
	4	CHC Jullana
	5	CHC Shahbad
	6	CHC Punahan
	7	CHC Hathin
	8	CHC Hodal
	9	CHC Kalka
	10	CHC Raipur Rani
	11	CHC Kalanaur
	12	CHC Ellenabad
	13	CHC Gannaur

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Appendix IV

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List of LMO and MGPS

Sr.no	Name of Districts	No.of Liquid Medical Oxygen (LMO) plant
1	Ambala	3
2	Bhiwani	1
3	Charkhi Dadri	1
4	Fatehabad	1
5	Faridabad	1
6	Gurugram	1
7	Hisar	1
8	Palwal	1
9	Panipat	1
10	Kurukshetra	1
11	Sonepat	1
12	Kaithal	1
13	Yamunanagar	2
14	Rohtak	1
15	Sirsa	2
16	Jhajjar	2
17	Narnaul	2
18	Nuh	1

S.No.	Location
1	Regarding Rough cost estimate for the work providing Oxygen pipeline form PSA Plant to manifold in Civil Hospital at Bhiwani.
2	Pdg. Central Oxygen Pipeline in SDH Meham
3	Pdg. Central Oxygen Pipeline in CHC Kiloi
4	Pdg. Central Oxygen Pipeline in Kalanaur
5	Pdg. Central Oxygen Pipeline in LakhanMajra
6	Pdg. Central Oxygen Pipeline in kahanaur
7	Pdg. Central Oxygen Pipeline in Medina
8	Pdg. Central Oxygen Pipeline in Sampla
9	Pdg. Central Oxygen Pipeline in Chiri
10	Pdg. Central Oxygen Pipeline in SDH Gohana
11	Pdg. Central Oxygen Pipeline in CHC Kharkhoda
12	Pdg. Central Oxygen Pipeline in Badkhalsha
13	Pdg. Central Oxygen Pipeline in CHC Firozpur Bangar
14	Pdg. Central Oxygen Pipeline in CHC Ganaur
15	Pdg. Central Oxygen Pipeline in CHC Juan
16	Pdg. Central Oxygen Pipeline in Mudlana
17	Pdg. Central Oxygen Pipeline in CHC Shahzadpur
18	Pdg. Central Oxygen Pipeline in CHC Barara
19	Pdg. Central Oxygen Pipeline in CHC Chaurmasatpur

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S.No.	Location
20	Pdg. Central Oxygen Pipeline in CHC Mullana
21	Pda Control Oxygen Pipeline in T.B.Hospital in Ambala City
22	Pdo, Central Oxygen Pipeline in Polyclinic Sector -10 Ambaia City
23	Pdg. Central Oxygen Pipeline in CH Naraingarh
24	Pdg. Central Oxygen Pipeline in SDH Ateli
25	Pdg. Central Oxygen Pipeline in CHC at Sehlang
26	Pdg. Central Oxygen Pipeline in SDH Kanina
27	Pdg. Central Oxygen Pipeline in CHC Uklana
28	Pdg. Central Oxygen Pipeline in CHC Barwala
29	Pdg. Central Oxygen Pipeline in SDH Hansi
30	Pdg. Central Oxygen Pipeline in CHC Narnaund
31	Pdg. Central Oxygen Pipeline in CHC Mirchpur
32	Pdg. Central Oxygen Pipeline in CHC Khandakheri
33	Pdg, Central Oxygen Pipeline in SDH Adampur
34	Pdg. Central Oxygen Pipeline in CHC Siswal
35	Pdg. Central Oxygen Pipeline in CHC Sisai
36	Pdg. Central Oxygen Pipeline in CHC Sorkhi
37	Pdg. Central Oxygen Pipeline in CHC Aryanagar
38	Rdg Central Oxygen Pipeline in CHC Mangali
39	Pdg. Central Oxygen Pipeline in CHC Chhachhrauli
40	Pdg. Central Oxygen Pipeline in CHC Akbarpur
41	Pdg. Central Oxygen Pipeline in CHC Khizrabad
42	Pdg. Central Oxygen Pipeline in Radaur
43	Pdg Central Oxygen Pipeline in CHC Naharpur
44	Pdg. Central Oxygen Pipeline in CHC Saraswati (Mustafabad)
45	Pdg. Central Oxygen Pipeline in CHC Bilaspur
46	Pdg. Central Oxygen Pipeline in CHC Sadhaura
47	Pdg. Central Oxygen Pipeline in CH Mukundlal
48	Pdg. Central Oxygen Pipeline in SDH Jagadhari
49	Pdg. Central Oxygen Pipeline in Raipur Rani
50	Pdg. Central Oxygen Pipeline in CHC Nanakpur
51	Pla Central Ovygen Pipeline in SDH Kalka
52	Pdg. Central Oxygen Pipeline in Govt.Polyclinic Sector-26 Panchkula
53	Pdg. Central Oxygen Pipeline in CHC Punhana
54	Pdg. Central Oxygen Pipeline in CHC Nuh
55	Pdg. Central Oxygen Pipeline in CH Mandikhera
56	Pdg. Central Oxygen Pipeline in CHC Trauma Centre
57	Pdg. Central Oxygen Pipeline in CHC Madlauda



S.No.	Location
58	Pdg. Central Oxygen Pipeline in UHC Sector -25 Panipat
59	Pdg. Central Oxygen Pipeline in CHC Dadlana
60	Pdg. Central Oxygen Pipeline in CHC Khotpura
61	Pdg. Central Oxygen Pipeline in CHC Bapoli
62	Pdg. Central Oxygen Pipeline in CHC Ladwa
63	Pdg. Central Oxygen Pipeline in CHC Jhansa
64	Pdg. Central Oxygen Pipeline in CHC Barna
65	Pdg. Central Oxygen Pipeline in CHC Shahbad(old building)
66	Pdg. Central Oxygen Pipeline in CHC Mathana
67	Pdg. Central Oxygen Pipeline in CHC Pehowa
68	Pdg. Central Oxygen Pipeline in Ayurvedic college in Distt.Kkr
69	Pdg. Central Oxygen Pipeline in Polyclinic Sector-4 KKR
70	Pdg. Central Oxygen Pipeline in CHC at Badopal
71	Pdg. Central Oxygen Pipeline in CHC Bhattu
72	Pdg. Central Oxygen Pipeline in CHC Bhunna
73	Pdg. Central Oxygen Pipeline in CHC Ratia
74	Pdg. Central Oxygen Pipeline in CHC Jakal
75	Pdg. Central Oxygen Pipeline in SDH TC Tohana
76	Pdg. Central Oxygen Pipeline in CHC Gharaunda
77	Pdg. Central Oxygen Pipeline in CHC Taraori
78	Pdg. Central Oxygen Pipeline in CHC Ballah
79	Pdg. Central Oxygen Pipeline in CHC Assandh
80	Pdg. Central Oxygen Pipeline in CHC Nissing
81	Pdg. Central Oxygen Pipeline in CHC Nahar
82	Pdg. Central Oxygen Pipeline in SDH Kosli
83	Pdg. Central Oxygen Pipeline in CH Khol
84	Pdg. Central Oxygen Pipeline in CHC Gurawara
85	Pdg. Central Oxygen Pipeline in CHC Meerpur
86	Pdg. Central Oxygen Pipeline in CHC Bawal
87	Pdg. Central Oxygen Pipeline in CHC Manheru
88	Pdg. Central Oxygen Pipeline in CHC Kairu
89	Pdg. Central Oxygen Pipeline in CHC Loharu
90	Pdg. Central Oxygen Pipeline in CHC Miran
91	Pdg. Central Oxygen Pipeline in CHC Dhanana
92	Pdg. Central Oxygen Pipeline in Kishan Lal Jalan
93	Pdg. Central Oxygen Pipeline in SBH of Bhiwani Khera.
94	Pdg. Central Oxygen Pipeline in SBH at Tosham
95	Pdg. Central Oxygen Pipeline in SDH Siwani



S.No.	Location
96	Pdg. Central Oxygen Pipeline in CHC at Jamalpur
97	Pdg. Central Oxygen Pipeline in CHC Chotala
98	Pdg. Central Oxygen Pipeline in CHC at Badagudha
99	Pdg. Central Oxygen Pipeline in CHC Rania
100	Pdg. Central Oxygen Pipeline in CHC Madhosighana
101	Pdg. Central Oxygen Pipeline in CHC Kalanwali
102	Pdg. Central Oxygen Pipeline in CHC Odhan
103	Pdg, Central Oxygen Pipeline in CHC Ellanabad
104	Pdg. Central Oxygen Pipeline in CHC Nathusari Chotta
105	Pdg. Central Oxygen Pipeline in CH Dabwali
106	Pdg. Central Oxygen Pipeline in SDH Safidon
107	Pdg. Central Oxygen Pipeline in SDH Narwana
108	Pdg. Central Oxygen Pipeline in CHC Uchana
109	Pdg. Central Oxygen Pipeline in CHC Kalwa
110	Pdg. Central Oxygen Pipeline in CHC Julana
111	Pdg. Central Oxygen Pipeline in CHC,PHC,UHC
112	Pdg. Central Oxygen Pipeline in CHC at Bound
113	Pdg. Central Oxygen Pipeline in CHC and SDH at various Places in Distt. Palwal
114	Pdg. Central Oxygen Pipeline in CHCs and SDH,s at various Places in Distt. Gurugram
115	Pdg. Central Oxygen Pipeline in PHC Matanhail in Distt Jhajjar
116	Pdg. Central Oxygen Pipeline in CHC-Cum-50 Bedded Hospital Kalayat in Disti Kaithal
117	Pdg. Central Oxygen Pipeline in 25 CHC Kalayat in Distt Kaithal

Appendix V

List of Teleconsultation Hubs

Sr. No	Name of the Hub	
1	DCH Jind	
2	DCH Rohtak	
3	DCH Hissar	
4	DCH C.Dadr	
5	DCH Bhiwani	
6	DCH Kaithal	
7	DCH KURUKSHETRA	
8	DCH Gurugram	
9	DCH Gurugram	
10	DCH Sonepat	

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11	DCH Karnal
12	DCH Ambala
13	DCH Panipat
14	DCH Panchkula
15	DCH Sirsa
16	DCH YAMUNANAGAR
17	DCH Jhajjar
18	DCH Rewari
19	DCH Nuh
20	DCH Palwal
21	DCH Fatehabad
22	DCH Faridabad

Appendix VI

List of Teleconsultation Spokes

CHC Dubaldhan	
PWD Rest House, Beri	
CHC Dhakla	
Ganga Institute of Technology And Management, VPO Kablana	
Sehwag International School, VPO Silani	
NICMAR college Dulhera	
CHC Jamalpur	
CHC Dhakla	
Gajraj Hotel, VPO Jakhoda	
CHC Chhara	
CHC Chhara	
Kisan Rest House, Beri	
AGGARWAL DHARMSALA JIND	
BSM SPORTS SCHOOL NIDANI	
JATT DHARMSHALA NARWANA	
BOYS HOSTEL CRSU JIND	
JNV khunga kothi	
JIET COLLEGE HOSTEL GANGAPUTRA MEDICAL COLLEGE AYUSH GENERAL WARD IN BASEMENT	

Ahl

JAT DHARMSHALA SAFIDON
INDUS PUBLIC SCHOOL
SINGLA DHARMSHALA
Dream Land Hotel
Zila Sainik Board Rest House
NILM University
CHC Rajound
SpringField Hotel
Aryan International School, Dhand Road, Kaithal
Rama Ashram Siwan
Paradise Hotel
Jannat Hotel
Harsh Hotel
ITI Pinjupura
CHC Pundri
Agriculture University, Kaul
SunShine Public School
CCC Jaat Bhawan sec-12
CCC Panchayat Bhawan
cccphoosgarh
Heena Banquet Hall
Kalki Bhawan NDRI
Gurkkul Nilokheri
Bharmpuri Kurukshetra
Jhangra Dharamshala Kurukshetra
Krishana Dham Kurukshetra
HIRMI Kurukshetra
Pal Dharamshala Kurukshetra
Shri Krishna Ayurvedic College KKR
Gujjar Dharamshala Kurukshetra



CHC Barna
Jat Dharamshala Kurukshetra
CHC Jhansa
CHC Ladwa
Bairagi Dharamshala Kurukshetra
Yadav Dharamshala Kurukshetra
Saini Dharamshala Kurukshetra
Bharaman Dharamshala Kurukshetra
Polyclinic sec-4, kkr
Ror Dharamshala Kurukshetra
CHC Shahbad
Kashyap Dharamshala Kurukshetra
CHC Mathana
GIMT Kanipla
CHC Pehowa
CHC Satnali
PHC Bhojawas
PHC Chhilaro
PHC Mandhana
PHC Mundia khera
PHC Sihma
PHC Bachhod
PHC Rampura
CHC Nangal Sirohi
PHC Madhogarh
ITI Pingwan
Maharana Partap Bhawan Panchwati colony Palwal
Milan Dhaba
Lotus Tulip
Brahman Dharamshala Palwal

Atel

ITI Hathin
Lions Bhawan Community Center Housing Board Palwal
CHC Soundh
Posh Hotel Palwal
Palladium Banquet and rooms Palwal
Panchayat Bhawan Palwal
Ambino Banquet Hall
Millanium Hotal and resorts Palwal
Baghel Bhawan Kuslipr
Arya Hotel Near Gurunanak Hospital Palwal
CHC HATHIN
Grand Parkash Dhaba Palwal
Sachi Green
Man Singh Dhaba Palwal
Polytechnic Uttawar
Camp Market New Colony Palwal
Aggarwal Dharamshala Committee Chowk Palwal
CHC Dudhola
Jaat Dharamshala Mathura Road Shiv Vihar Palwal
ITIM College Palwal
Kalra Farm Party Lawn and banquet
Rest House PWD Palwal
Zila Parishad Bhawan Palwal
Pappan Plaza Palwal
Club Heaven Omex City Palwal
Royal Place Hotel
Sat Jaatanand Punjabi Dharamshala
BRS Dental College and Hospital, Sultanpur
ITBP BTC BHANU
government college for girls sector 14 panchkula



Swami Devi Dyal Group of Institutions, Golpura, Barwala	
CRPF PINJORE	
Govt. College Kalka	
ESI Hospital	
CHC Khotpura	
Hostel of Geeta College of Eng. Naultha	
New Building, NC Medical College, Israna	
NSTI Panipat	
DPS Panipat	
CHC Dadlana	
APIIT, Near Toll Plaza, Panipat	
Geeta College of Law, Karhans (Samalkha)	
CHC Nahar	
PHC Basduda	
polytechnic college Kharkhera	
IGU Meerpur	
CHC Bawal	
CHC meham	
CHC kalanaur	
CHC kahnaur	
Life care hospital	
BABA MASTNATH UNIVERSITY	
Neurocentre super speciality hospital	
Aastha Hospital	
Joyline hospital	
ARS holy heart advanced cardiac care & research centre	
Pragati hospital	
Sanghi nursing home	
CHC madina	
CHC Sampla	

ľ	
GAUR BRAHMAN COLLEGE	
CHC kiloi	
SPES Children Hospital	
CHC chiri	
Hridaya nilayam heart, lung & vascular institute	
Shivam liver & gastro super speciality hospital	
CHC Odhan	
Facility Centre Sirsa	
CHC Nathusari Chopta	
Civil Hospital	
JCD Super Speciality Hospital Sirsa	
CHC Madhosinghana	
CHC Kalanwali	
CHC Chautala	
Shah Satnam Dera Hospital (Wing -3), Sirsa	
JANKIDASS HOSPITAL SONIPAT	
PWD rest house RAI sonipat	
CHC FIROZPUR BANGAR	
BPS UNIVERSITY HOSTEL KHANPUR	
Boys Hostel, DCRUST, Murthal, Sonipat	
Swarana Jayanti Hall	
DPS SCHOOL BHAMBHOLI	
VISHAL HOSPITAL	
GNG COLLEGE FOR GIRLS	
SUDHIR HOSPITAL	
DAV Dental College Yamunanagar	
SWASTIK HOSPITAL	
Waryam Singh Hospital	
JYOTI HOTEL, YAMUNANAGAR	
NIRMAL HOSPITAL	



HOTEL SAPPHIRE, JAGADHRI
KAPIL HOSPITAL
N G PARADISE
SHARMA HOSPITAL
KAPOOR HOSPITAL
ADI BADRI, TOURIST COMPLEX, BILASPUR
CHRISTAN HOSPITAL LAL BHADUR SHASTRI, MAHILA AYURVEDIC COLLEGE &HOSPITAL, BILASPUR
KESHWANI HOSPITAL
Panchayat Bhawan
Maxxwell Hospital
YAMUNA GROUP OF INSTITUTIONS
RAVI HOSPITAL
HINDU GIRLS COLLEGE
VIKRAM HOSPITAL
Tejli Complex
HARYANA ENGINEERING COLLEGE
SABBARWAL HOSPITAL
RISHI RAM MEMORIAL HOSPITAL
HOTEL MADHU YAMUNANAGAR
DABRA HOSPITAL
HOTEL RAMAN'S YAMUNANAGAR
DR KAMLA MITTAL HOSPITAL
MAHENDRA HOSPITAL
EMBASSY HOTEL, YAMUNANAGAR
JINDAL LIFE CARE HOSPITAL
AASHIRWAD HOSPITAL
GREY PELICAN YAMUNANAGAR
GULATI HOSPITAL
JMIT RADAUR



RAMESHWAR DASS MEMORIAL HOSPITAL	
Govt Polytechnic(Boys),Ambala	
Blue Bird Palace, Barara	
Yuvraj Palace, Panjlasha, Shahzadpur	
Ravidas Dharamshala Ward No 5, Naraingarh	
CHC Barara	
Govt Girls College,Baragarh, Shahzadpur	
PCS Jain School, Barara	
Rajput Chhatrawas,Ambala City	
Milan Palace, Hamidpur	
GNI, Hema Majra, Mullana	
Gujjar Dharamshala, Naraingarh	
Govt. Sr. Sec. School, Ram Bagh Road, Ambala Cantt	
King Palace, Shahzadpur	
Welcome Resort, Sontli, Shahzadpur	
Shivalik Gurukul, Aliyaspur	
Hindu Maha Sabha Hall,Ambala City	
Parilok Palace, Mullana	
ICL Sansthan	
Industrial Training Institute, Nahoni	
DON Bosco School, Jharmari, Ambala	