

F.No. Z.15015/23/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 13th August 2021

To

Dr. Iftakhar Ahmed Chowdhry
Mission Director (NHM),
D/o Health & Family Welfare,
Government of Ladakh,
Mission Director Office
Behind Radio Station, Leh, Ladakh – 194101

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Ladakh for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the UT of Ladakh vide E-mail dated 20th July 2021 and subsequent updated proposal submitted vide E-mail dated 5th August 2021 for an amount of Rs. 62.78 crore. Detailed appraisal of the proposal has been conducted on 4th August 2021.

2. The Resource Envelope of the UT under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the UT vide letter D.O. No. 7(32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

| State | Central Share | Matching State Share | Resource Envelope under ECRP-II |
|--------|---------------|----------------------|---------------------------------|
| Ladakh | 62.51 | - | 62.51 |

3. Against a Resource Envelope of **Rs. 62.51 Crore** as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the UT of



Ladakh for an amount of **Rs. 34.51 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.3 The UT must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial report has to be submitted to MoHFW in the pre-defined FMR codes.
- 3.5 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22nd July 2021.
- 3.7 The State share, if applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.8 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share (if applicable) and then would spend the necessary funds as per detailed activities of ECRP-II approved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government



would transfer the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.

- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
 - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.11 Procurement Norms: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurement as mentioned below:-
- a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
 - c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA



of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

- 3.12 Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- 3.13 Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFW under the COVID Package-II should be complied with.
- 3.14 Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, B.Sc Nursing and GNM Students may be utilized as and when required only.
- 3.15 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.



4. As per discussions held during the appraisal meeting, **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** are given below:

(Rs. in lakhs)

| FMR | Activity / Item of expenditure | Budget Proposed | Budget Approved |
|------------|--|------------------------|------------------------|
| | Grand Total | 6278.77 | 3450.98 |
| S.1 | COVID essential Diagnostics and Drugs | 1039.00 | 307.60 |
| S.1.1 | Provision for RAT and RT-PCR tests | 719.00 | 207.60 |
| S.1.2 | Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system) | 0.00 | 0.00 |
| S.1.3 | Essential drugs for COVID19 management | 100.00 | 100.00 |
| S.2 | Ramping up Health Infrastructure with focus on Paediatric care units | 3689.95 | 2196.38 |
| S.2.1 | Establishing dedicated Paediatric care units | 778.40 | 304.73 |
| S.2.2 | Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital | 500.00 | 77.30 |
| S.2.3 | Establishing additional Beds by provision of Prefab Units closer to the community | 620.00 | 620.00 |
| S.2.4 | ICU beds in public healthcare facilities including 20% paediatric ICU beds | 589.75 | 589.75 |
| S.2.5 | Field Hospitals (50/ 100 bedded) | 557.20 | 0.00 |
| S.2.6 | Referral transport | 444.60 | 444.60 |
| S.2.7 | Support for Liquid Medical Oxygen (LMO) tank (with MGPS) including site preparedness and installation cost | 200.00 | 160.00 |
| S.3 | Enhancement of Human Resources for Health | 787.50 | 567.00 |
| S.3.1 | Medical PG Interns | 0.00 | 0.00 |
| S.3.2 | Medical UG Interns | 0.00 | 0.00 |
| S.3.3 | Final year MBBS students | 0.00 | 0.00 |
| S.3.4 | Final Year GNM Nursing students | 787.50 | 567.00 |



| FMR | Activity / Item of expenditure | Budget Proposed | Budget Approved |
|------------|--|------------------------|------------------------|
| S.3.5 | Final Year B.Sc. Nursing students | 0.00 | 0.00 |
| S.4 | IT Interventions - Hospital Management Information System and Tele- Consultations | 611.32 | 229.00 |
| S.4.1 | Hospital Management Information System (HMIS) | 100.00 | 100.00 |
| S.4.2 | Strengthening the Telemedicine/ Tele-consultation Hubs | 511.32 | 129.00 |
| S.8 | Capacity Building and Training for ECRP II components | 151.00 | 151.00 |

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Ladakh are given at Annexure-I.

5. Outcome/Outputs

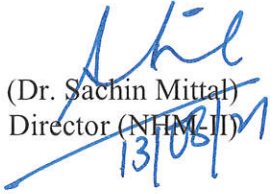
5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

| Outputs/Outcomes | Compliance by the State/UT |
|--|---|
| One Paediatric Unit in every district. | Yes. |
| One Centre of Excellence for Paediatric per state. | The UT is establishing CoE at DH Leh. |
| Functional Hospital Management Information System across all district hospitals. | UT has no functional HMIS system. UT has proposed for both the DHs in ECRP-II. |
| RT-PCR testing facility in public healthcare system in all the districts. | Yes |
| At least one LMO tank (with MGPS) in each district | The UT is establishing LMO tank (with MGPS) in all the Districts. |



5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.

6. Accordingly, approval of the competent authority is hereby conveyed to the UT of Ladakh for an amount of **Rs. 34.51 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.


(Dr. Sachin Mittal)
Director (NHM-II)
13/08/21

Copy to:

- Principal Secretary, Health, Government of Ladakh
- Sr. PPS to AS&MD, MoHFW
- Sr. PPS to JS Policy, MoHFW
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed proposals and approval under Emergency COVID
Response Plan (ECRP) Phase II of Ladakh**

(Rs. in lakhs)

| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Propos ed | Budget Proposed | Budget Approved | GoI Remarks |
|-------------------|----------|---|-----------------------------------|---------------------------------|--------------------|--------------------|--|
| | | Grand Total | | | 6278.77 | 3450.98 | |
| S.1 | | COVID Essential Diagnostics and Drugs | | | 1039.00 | 307.60 | |
| S.1. 1 | | Provision for RAT and RT- PCR tests | | | 719.00 | 207.60 | |
| | 1 | No. of RTPCR test Kits | 180000 00 | 1 | 180.00 | 86.50 | Rs 86.50 lakh is approved for procuring 1.73 lakh RT-PCR test kits @ Rs 50 per kit. |
| | 2 | No. of Rapid Antigen Test Kits | 539000 00 | 1 | 539.00 | 121.10 | Rs 121.10 lakh is approved for procuring 1.73 lakhs RAT test kits @ Rs 70 per kit. |
| S.1. 2 | | Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT- PCR Lab in public health system) | | | | | |
| | 1 | Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, | 110000 00 | 2 | 220.00 | 0.00 | Not approved. <i>The proposal is not as per the ECRP II guidance document (FY 2021-22).</i> |

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| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|-------|-------|--|-------------------------|-----------------------|-----------------|-----------------|--|
| | | biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc | | | | | |
| S.1.3 | | Essential drugs for COVID-19 Management, including maintaining buffer stock | 5000000 | 2 | 100.00 | 100.00 | Approved Rs.100.00 Lakh @ Rs. 0.50 Crore per District for 2 Districts. |
| S.2 | | Ramping up Health Infrastructure with focus on Pediatric care units | | | 3689.95 | 2196.38 | |
| S.2.1 | | Establishing dedicated Pediatric care units | | | 778.40 | 304.73 | |
| | 1 | Establishment of 32 bedded Pediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached) | | | - | - | |



| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Propos ed | Budget Proposed | Budget Approved | GoI Remarks |
|---------|----------|--|-----------------------------------|---------------------------------|--------------------|--------------------|--|
| | 2 | Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached) | 389200 00 | 2 | 778.40 | 304.73 | <p>Approved Rs. 304.73 lakh for -60 Bedded Oxygen Supported Beds@1.30 Lakh* / Bed= Rs.78 Lakh. -12 Bedded Hybrid ICU with 08 Bedded Paediatric units at DH, Kargil @ Rs. 226.73 lakh** as per revised costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care.</p> <p>The UT may ensure provision for beds for stay of Parents/ Guardians in these facilities and incur expenditure as per actuals. All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalisation of COVID care services for children and adolescent". The UT to ensure that there is no duplication of resources in terms of oxygen source, equipment etc. The State to follow ECRP-II guidelines.</p> <p>Note * It includes Rs.60,000/- for oxygen support for each bed</p> |

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| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|--------|-------|---|--------------------------|-----------------------|-----------------|-----------------|--|
| | | | | | | | with manifold & copper pipeline. ** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline). The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the pediatric units are located. |
| S.2. 2 | | Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital | 500000 00 | 1 | 500.00 | 77.30 | Approved Rs 77.30 lakh for establishment of 01 Pediatric Center of Excellence at DH Leh as per revised costing norms applicable in the existing infrastructure with the conditionality that the support provided under ECRP-II includes upgradation/ renovation for physical infrastructure, IT equipment's (Software and hardware) for HUB and SPOKE, Telemedicine Server Platform, internet connection, monitoring, training, honorarium for Tele-consultation services, follow-up consultations etc. The UT to ensure all activities as per ECRP-II guidelines and incur expenditure as per actual. |
| S.2. 3 | | Establishing additional Beds by provision of Prefab Units closer to the community | | | 620.00 | 620.00 | |



| FM R | Sl No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|-------|-------|--|--------------------------|-----------------------|-----------------|-----------------|--|
| | 1 | No. of 6 bedded units at SHC level | | | 0.00 | 0.00 | |
| | 2 | No. of 6 bedded units at PHC level(List of PHCs to be attached) | 2000000 | 10 | 200.00 | 200.00 | High rate is approved due to extreme weather conditions, subject to the condition that the cost is discovered through transparent bidding process through GeM. |
| | 3 | No. of 20 bedded units at CHC level (List of CHCs to be attached) | 6000000 | 7 | 420.00 | 420.00 | High rate is approved due to extreme weather conditions, subject to the condition that the cost is discovered through transparent bidding process through GeM. |
| S.2.4 | | ICU beds in public healthcare facilities including 20% paediatric ICU beds | | | 589.75 | 589.75 | |
| | 1 | No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges | | | 0.00 | 0.00 | |
| | 2 | No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1) | | | 0.00 | 0.00 | |



| FM R | Sl No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|------|-------|---|--------------------------|-----------------------|-----------------|-----------------|--|
| | 3 | No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1) | 842500 0 | 7 | 589.75 | 589.75 | Approved Rs.589.75 Lakh for establishment of 35 ICU beds at 7 CHCs @Rs. 16.85 Lakh /Bed with the conditionality that 1. 20% of recommended beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc. UT is requested to follow ECRP II Guideline and make arrangements for parents/ caregivers as well. |
| | 4 | No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1) | 0 | 0 | 0.00 | 0.00 | |
| | 5 | No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Public healthcare facilities, other than the four mentioned above (other | 0 | 0 | 0.00 | 0.00 | |



| FM R | Sl No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|-------|-------|---|--------------------------|-----------------------|-----------------|-----------------|--|
| | | than the Paediatric units mentioned at Para 31.2.1) | | | | | |
| S.2.5 | | Field Hospitals (50/ 100 bedded) | | | 557.20 | 0.00 | |
| | 1 | Establishment of 100 bedded Field Hospitals | | | 0.00 | 0.00 | |
| | 2 | Operational expenses for above 100 bedded Field Hospitals | | | 0.00 | 0.00 | |
| | 3 | Establishment of 50 bedded Field Hospitals | | | 0.00 | 0.00 | |
| | 4 | Operational expenses for above 50 bedded Field Hospitals | 278600 00 | 2 | 557.20 | 0.00 | Operational cost of field hospital is not approved. |
| S.2.6 | | Referral transport | | | 444.60 | 444.60 | |
| | | Support for additional ambulances for nine months and preference to be given for ALS Ambulances | 444600 00 | 1 | 444.60 | 444.60 | Approved a lump sum amount of Rs 444.60 lakh as OpEx cost for 41 ambulances for 9 months with the following conditionality: 1. These ambulances are additional ambulances in addition to existence fleet. 2. The state must saturate ambulances to one ALS per block. 3. The ambulance preferably should be providing ALS facility. 3. To monitor the following parameters: average calls received per day, number of trips and total kilometers |

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| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|--------|-------|---|--------------------------|-----------------------|-----------------|-----------------|---|
| | | | | | | | travelled per day for each ambulance, avg. response time per day for each ambulance, average breakdown time in a month for each ambulance, percentage of EMTs trained, their type and duration of training, etc. |
| S.2. 7 | | Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost | 100000 00 | 2 | 200.00 | 160.00 | Approved @ Rs. 80 lakh per unit for establishing 2 LMO plants (with MGPS) including site preparedness and installation cost in 2 Districts. 1. Leh District: District Hospital (SNM Hospital) Leh (150 bedded) 2. Kargil District: District Hospital, Kargil (100 bedded) |
| S.3 | | Enhancement of Human Resources for Health | | | 787.50 | 567.00 | |
| S.3. 1 | | Medical PG Residents | 25000 | | | 0.00 | |
| S.3. 2 | | Medical UG Inters | 22000 | | | 0.00 | |
| S.3. 3 | | Final year MBBS students | 22000 | | | 0.00 | |
| S.3. 4 | | Final Year GNM Nursing students | 225000 | 350 | 787.50 | 567.00 | Approved for engaging 350 Final year GNM Nursing students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022). |
| S.3. 5 | | Final Year B.Sc. Nursing students | | | | 0.00 | |



| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|-------|-------|--|--------------------------|-----------------------|-----------------|-----------------|---|
| S.4 | | IT Interventions - Hospital Management Information System and Tele-Consultations | | | 611.32 | 229.00 | |
| S.4.1 | | Hospital Management Information System (HMIS) (HR support is not covered) | | | 0.00 | 0.00 | |
| | 1 | Support to DHs to implement all modules of HMIS in District Hospitals | 5000000 | 2 | 100.00 | 100.00 | Approved Rs. 100.00 Lakh for implementation of all module of eHospital in 2 DHs namely District Hospital (SNM Hospital) Leh and District Hospital, Kargil |
| S.4.2 | | Strengthening the Telemedicine/ Tele-consultation Hubs | | | 511.32 | 129.00 | |
| | 1 | No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials. | 1080000 | 9 | 97.20 | | |



| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Proposed | Budget Proposed | Budget Approved | GoI Remarks |
|------|-------|--|--------------------------|-----------------------|-----------------|-----------------|---|
| | 2 | No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials | | | 0.00 | 129.00 | Approved as per guidelines, Rs. 129 Lakh (64.5 lakh/ district) for IT intervention component. |
| | 3 | No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials. | 104670 .1571 | 191 | 199.92 | | |
| | 4 | No of Spokes strengthened (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials. | 630000 | 34 | 214.20 | | |
| S.8 | | Capacity Building and Training for ECRP II components | | | 151.00 | 151.00 | |



| FM R | SI No | Activity / Item of expenditure | Unit Cost (In Rs./ unit) | No. of Units Propos ed | Budget Proposed | Budget Approved | GoI Remarks |
|---------|----------|--|-----------------------------------|---------------------------------|--------------------|--------------------|---|
| | 1 | Training on IT interventions including HMIS implementation | 50000 | 20 | 10.00 | 10.00 | Approved Rs. 10.0 lakh for 20 batches of Training on IT interventions including HMIS implementation. The UT is requested to book expenditure as per actuals following training norms. |
| | 2 | Training on Paediatric COVID19 management | 60000 | 30 | 18.00 | 18.00 | Approved Rs. 18.0 lakh for 30 batches of Training on Paediatric COVID 19 management @ Rs. 60,000 per batch. UT is requested to follow ECRP Guideline and RCH Training Norms. |
| | 3 | CME of the professionals | 50000 | 60 | 30.00 | 30.00 | Approved Rs. 30.0 lakh for CME of the professionals. The UT is requested to book expenditure as per actuals following training norms. |
| | 4 | Other trainings (Specify) | 30000 | 45 | 93.00 | 93.00 | Approved. The UT is requested to book expenditure as per actuals following training norms. |

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Annexure-II: Key Deliverables of ECRP-II of Ladakh

| SI No | Major Milestones | | Outcome by March 2022 | Annexure |
|-------|---|---|-----------------------|-----------------|
| 1.a | RT-PCR Tests Kits | No. of tests | 1,73,000 | NA |
| 1.b | Rapid Antigen Test Kits | No. of kits | 1,73,000 | NA |
| 2. | RT-PCR Lab | No. of Labs | - | |
| 3. | Essential drugs for COVID19 Management, including maintaining buffer stock | No. of Districts | 2 | NA |
| 4. | Establishing dedicated Paediatric care units (42 bedded) | DH | 2 | Appendix I |
| | | Medical college | 0 | |
| 5. | Establishing dedicated Paediatric care units (32 bedded) | SDH | NA | NA |
| | | DH | NA | NA |
| 6. | Establishing Paediatric CoEs | Name of Institution | DH, Leh | |
| 7. | Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs | HWC-SHC | NA | NA |
| | | HWC-PHC | 10 | Appendix II (a) |
| | | CHC | 7 | Appendix II (b) |
| 8. | No of ICU beds (duly indicating number of Paediatric ICU beds separately) | Medical Colleges | NA | NA |
| | | District Hospitals | NA | NA |
| | | Sub District Hospitals | NA | NA |
| | | CHC | 7 | Appendix II (b) |
| | | Public healthcare facilities, other than the four mentioned above | NA | NA |
| 9. | Field Hospital | 100 bedded | NA | NA |
| | | 50 bedded | 0 | NA |
| 10. | Referral transport | State Budget | NA | NA |
| | | ECRP-II | 41 | NA |
| 11. | LMO tank with 10 KL capacity with MGPS | State Budget | NA | NA |
| | | ECRP-II | 2 | Appendix III |
| | | PM Cares | NA | NA |
| | | Other source | NA | NA |
| 12. | Enhancement of Human resources | MBBS Intern (UG) | NA | NA |



| Sl No | Major Milestones | | Outcome by March 2022 | Annexure |
|-------|-------------------------|----------------------------------|-----------------------|-------------|
| | | Residents (PG) | NA | NA |
| | | Final Year MBBS students | NA | NA |
| | | Final year B.Sc Nursing Students | 350 | NA |
| | | Final year GNM Nursing Students | NA | NA |
| 13. | Implementation of HMIS | Number of District Hospitals | 2 | Appendix IV |
| | | Any other facility | 7 CHCs | |
| 14. | Teleconsultation- Hub | DH | 2 | Appendix V |
| | | Medical college | NA | NA |
| 15. | Teleconsultation- Spoke | SC | 137 | Appendix VI |
| | | PHC | 13 | |
| | | CHC | NA | |
| | | Any other Center (CCC) | NA | |

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Appendix – I**List of District Hospitals and Medical Colleges proposed for Establishment of Pediatric Care Unit (42 Bedded)**

| S. No | District Name | Facility Name |
|-------|---------------|---|
| 1 | Leh | District Hospital (SNM Hospital) Leh Ladakh |
| 2 | Kargil | District Hospital, Kargil, Leh Ladakh |

Appendix– II (a)**List of Primary Health Centres (Rural & Urban) proposed for Establishment of (6 Bedded) Units**

| S.No | Name of the District | Facility Name |
|------|----------------------|---------------|
| 1 | Leh | Chushot |
| 2 | Leh | Nyoma |
| 3 | Leh | Tangtse |
| 4 | Leh | Turtuk |
| 5 | Leh | Timisgum |
| 6 | Kargil | Shargol |
| 7 | Kargil | Shakhar |
| 8 | Kargil | Karcha |
| 9 | Kargil | Akchamal |
| 10 | Kargil | Tespone |

Appendix– II (b)**List of Community Health Centres proposed for Establishment of (20 Bedded) Units**

| S. No. | District Name | Facility Name |
|--------|---------------|----------------|
| 1 | Leh | CHC Disket |
| 2 | Leh | CHC Khaltse |
| 3 | Leh | CHC Skurbuchan |
| 4 | Kargil | CHC Sangkoo |
| 5 | Kargil | CHC Padum |
| 6 | Kargil | CHC Drass |
| 7 | Kargil | CHC Chiktan |



Annexure III**List of facilities where LMO storage tanks with MGMS installed from State Budget**

| S. No | District | Name of Facility | Type of Facility | No. of Beds |
|-------|----------|---|-------------------|-------------|
| 1 | Leh | District Hospital (SNM Hospital) Leh Ladakh | District Hospital | 150 |
| 2 | Kargil | District Hospital, Kargil, Leh Ladakh | District Hospital | 100 |

Appendix- IV**List of Hospitals proposed for implementation of HMIS in the District Hospital**

| S. No | District Name | Facility Name |
|-------|---------------|---|
| 1 | Leh | District Hospital (SNM Hospital) Leh Ladakh |
| 2 | Kargil | District Hospital, Kargil, Leh Ladakh |

List of Hospitals proposed for implementation of HMIS in the Any other facility

| S. No | District Name | Facility Name |
|-------|---------------|----------------|
| 1 | Leh | CHC Disket |
| 2 | Leh | CHC Khaltse |
| 3 | Leh | CHC Skurbuchan |
| 4 | Kargil | CHC Sangkoo |
| 5 | Kargil | CHC Padum |
| 6 | Kargil | CHC Drass |
| 7 | Kargil | CHC Chiktan |

Appendix V**List of District Hospitals proposed as Hubs for Tele-Consultations**

| S. No | District Name | Facility Name |
|-------|---------------|--|
| 1 | Leh | District Hospital (SNM Hospital) Leh, Ladakh |
| 2 | Kargil | District Hospital, Kargil, Ladakh |



List of SHCs proposed as spokes for Tele-Consultations

| Sl. No. | District | Village Secretariat |
|---------|----------|--------------------------|
| 1 | Leh | NTPHC Phayang |
| 2 | Leh | NTPHC Shara |
| 3 | Leh | NTPHC MAC Liker Yokma |
| 4 | Leh | MAC Nimo |
| 5 | Leh | MAC Choglamsar |
| 6 | Leh | MAC Stakmo |
| 7 | Leh | MAC Stakna |
| 8 | Leh | MAC Palam |
| 9 | Leh | MAC Spituk |
| 10 | Leh | MAC Ney |
| 11 | Leh | MAC Rambirpur |
| 12 | Leh | MAC Horzay |
| 13 | Leh | MAC Umla |
| 14 | Leh | MAC Phey |
| 15 | Leh | S/C Kuzay |
| 16 | Leh | S/C Sabu |
| 17 | Leh | S/C Taru |
| 18 | Leh | S/C Shang |
| 19 | Leh | MAC Igoo |
| 20 | Leh | MAC Taggar |
| 21 | Leh | MAC Chamday |
| 22 | Leh | MAC Kharu |
| 23 | Leh | MAC Hemisgonpa |
| 24 | Leh | MAC Phuktse |
| 25 | Leh | S/C Martselang |
| 26 | Leh | MAC Matho |
| 27 | Leh | MAC Chushot Gongma |
| 28 | Leh | MAC Stok |
| 29 | Leh | MAC Shey |
| 30 | Leh | Liker Gongma |
| 31 | Leh | S/C Upshi |



| Sl. No. | District | Village Secretariat |
|---------|----------|---------------------|
| 32 | Leh | MAC Mangu |
| 33 | Leh | MAC Alchi |
| 34 | Leh | S/C Ulaytokpo |
| 35 | Leh | MAC Nurla |
| 36 | Leh | NTPHC Hemya |
| 37 | Leh | NTPHC Anlay Khaldo |
| 38 | Leh | MAC Kuyoul |
| 39 | Leh | MAC Tsaga |
| 40 | Leh | MAC Liktsky |
| 41 | Leh | MAC Tukla |
| 42 | Leh | MAC Phobrang |
| 43 | Leh | MAC Shashukul |
| 44 | Leh | MAC Shayok |
| 45 | Leh | NTPHC Khardong |
| 46 | Leh | NTPHC Tigar |
| 47 | Leh | NTPHC Udmaru |
| 48 | Leh | SC Sumoor |
| 49 | Leh | MAC Khalsar |
| 50 | Leh | MAC Tirith |
| 51 | Leh | MAC Kobed |
| 52 | Leh | SC Hundri |
| 53 | Leh | SC Partapur |
| 54 | Leh | MAC Hunder |
| 55 | Leh | MAC Kheme |
| 56 | Leh | SC Skampuk |
| 57 | Leh | SC Lakjung |
| 58 | Leh | MAC Chamshen |
| 59 | Leh | SC Taksha |
| 60 | Leh | SC Pinchimik |
| 61 | Leh | MAC Beema |
| 62 | Leh | MAC Fotoksar |
| 63 | Leh | MAC Achinathang |
| 64 | Leh | MAC Domkhar Gongma |
| 65 | Leh | MAC Skindyangg |



| Sl. No. | District | Village Secretariat |
|---------|----------|---------------------|
| 66 | Leh | MAC Urbis |
| 67 | Leh | MAC Domkhar Barma |
| 68 | Leh | MAC Tharuk |
| 69 | Leh | S/C Merak |
| 70 | Leh | S/C Relay Iching |
| 71 | Leh | S/C Durbuk |
| 72 | Leh | S/C Nemgopatsa |
| 73 | Leh | S/C Spangmik |
| 74 | Leh | S/C Earat |
| 75 | Leh | SC Nang |
| 76 | Kargil | S/C Chulichan |
| 77 | Kargil | S/C Silmoo |
| 78 | Kargil | S/C Apati |
| 79 | Kargil | S/C Yourbaltak |
| 80 | Kargil | S/C Tumail |
| 81 | Kargil | S/C Chutumail |
| 82 | Kargil | S/C Poyen |
| 83 | Kargil | S/C Shilikehy |
| 84 | Kargil | S/C G.Kargil |
| 85 | Kargil | S/C Lungmitha |
| 86 | Kargil | S/C Baroo |
| 87 | Kargil | NTPHC Minjee |
| 88 | Kargil | S/C Chutuk |
| 89 | Kargil | S/C Karkit Choo |
| 90 | Kargil | S/C Gonkha |
| 91 | Kargil | S/C Kaskarik |
| 92 | Kargil | S/C Lober |
| 93 | Kargil | S/C Stikchy |
| 94 | Kargil | S/C Latoo |
| 95 | Kargil | S/C Majidas |
| 96 | Kargil | S/C Chanigund |



| Sl. No. | District | Village Secretariat |
|---------|----------|-----------------------|
| 97 | Kargil | S/C Goma Minjee (NHM) |
| 98 | Kargil | S/C Mangbore (NHM) |
| 99 | Kargil | S/C Taisuru |
| 100 | Kargil | NTPHC Lotchum |
| 101 | Kargil | S/C Darket |
| 102 | Kargil | S/C Wakha |
| 103 | Kargil | S/C Thasgam |
| 104 | Kargil | S/C Pandrass |
| 105 | Kargil | S/C Matayen |
| 106 | Kargil | S/C Muradbag |
| 107 | Kargil | S/C Chowkiyal |
| 108 | Kargil | S/C Bearas |
| 109 | Kargil | S/C Goshan |
| 110 | Kargil | S/C Sani |
| 111 | Kargil | S/C B.Kharboo |
| 112 | Kargil | NT PHC Khangral |
| 113 | Kargil | S/C Samrah |
| 114 | Kargil | S/C Hagnis |
| 115 | Kargil | S/C Dargoo |
| 116 | Kargil | S/C Sanjak |
| 117 | Kargil | S/C Y.Kharboo |
| 118 | Kargil | S/C Thasgam |
| 119 | Kargil | S/C Lankerchy |
| 120 | Kargil | S/C Karpo Khar |
| 121 | Kargil | S/C Sangrah |
| 122 | Kargil | S/C Chumikchan |
| 123 | Kargil | S/C Theona |
| 124 | Kargil | S/C Chychysna |
| 125 | Kargil | S/C lankerchy Brok |
| 126 | Kargil | NTPHC Saliskote |
| 127 | Kargil | S/C Kanoor |
| 128 | Kargil | S/C G.M.Poor |
| 129 | Kargil | S/C Khalamarpo (NHM) |
| 130 | Kargil | S/C Garkone |



| Sl. No. | District | Village Secretariat |
|---------|----------|---------------------|
| 131 | Kargil | S/C Darchiks |
| 132 | Kargil | S/C Archoo |
| 133 | Kargil | S/C Sapi |
| 134 | Kargil | S/C Batambis |
| 135 | Kargil | S/C Sandoo |
| 136 | Kargil | S/C Lamsoo |
| 137 | Kargil | S/C Talmado |
| 138 | Kargil | S/C Pachari |
| 139 | Kargil | S/C entreItchoo |
| 140 | Kargil | S/C Shargandik |
| 141 | Kargil | S/C Pangber |
| 142 | Kargil | NTPHC Bartoo |
| 143 | Kargil | S/C Thila Brog |
| 144 | Kargil | S/C Pato |
| 145 | Kargil | S/C Barsoo |
| 146 | Kargil | S/C Pursa |
| 147 | Kargil | S/C Yulguk |
| 148 | Kargil | S/C Namsuru |
| 149 | Kargil | S/C Khows |
| 150 | Kargil | S/C Kargee |

Atul

