

F.No.Z.15015/30/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhawan, New Delhi  
Dated the 13<sup>th</sup> August, 2021

To,  
Shri Ramaswami N  
Mission Director- NHM,  
Government of Maharashtra

**Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Maharashtra for implementation from 01.07.2021 to 31.03.2022 – reg.**

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Maharashtra vide DO. No SHSM/ECRP II 2021-22/38621-623/2021 dated 27<sup>th</sup> July 2021 and subsequent updated proposal submitted vide DO. No SHSM/ECRP II 2021-22/42659-61/2021 dated 5<sup>th</sup> August 2021 for an amount of Rs. 1367.73 crore. Detailed appraisal of the proposal has been conducted on 4<sup>th</sup> August 2021.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Maharashtra	820.77	547.18	1367.96

3. Against a Resource Envelope of **Rs. 1367.96 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, approval of the

competent authority is hereby conveyed to the State of Maharashtra for an amount of **Rs.1294.69 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14<sup>th</sup> July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31<sup>st</sup> March 2022.
- 3.2 The State must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.3 Monthly financial report has to be submitted to MoHFW in the pre-defined FMR codes.
- 3.4 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.5 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22<sup>nd</sup> July 2021.
- 3.6 The State share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.7 The funds under ECRP-II will flow from MoHFW to the State Treasury and from the State Treasury to the State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary



funds as per detailed activities of ECRP-II approved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the State Government would transfer the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.

- 3.8 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.9 The State must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. The State must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
  - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.10 Procurement Norms: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurement as mentioned below:-
- a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the State level.
  - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.





- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.
- 3.11 Monitoring and Reporting/ Dashboard: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7<sup>th</sup> of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- 3.12 Audit: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFW under the COVID Package-II should be complied with.
- 3.13 Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1<sup>st</sup> July 2021 to 31<sup>st</sup> March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG interns, PG Residents, Final MBBS, B.Sc Nursing and GNM Students may be utilized as and when required only.





3.14 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirement only.

4. As per discussions held during the appraisal meeting, **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** are given below:

(Rs. in lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	<b>Grand Total</b>	<b>136773.27</b>	<b>129469.46</b>
<b>S.1</b>	<b>COVID essential Diagnostics and Drugs</b>	<b>17600.00</b>	<b>17270.00</b>
S.1.1	Provision for RAT and RT-PCR tests	13400.00	13400.00
S.1.2	Lab Strengthening for RT-PCR ( <b>only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system</b> )	600.00	270.00
S.1.3	Essential drugs for COVID19 management	3600.00	3600.00
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>115243.85</b>	<b>108634.46</b>
S.2.1	Establishing dedicated Paediatric care units	21483.00	14873.61
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	500.00	500.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	1575.75	1575.75
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	50044.50	50044.50
S.2.5	Field Hospitals (50/ 100 bedded)	29615.60	29615.60
S.2.6	Referral transport	5400.00	5400.00
S.2.7	Support for Liquid Medical Oxygen (LMO) tank (with MGPS) including site preparedness and installation cost	6625.00	6625.00
<b>S.3</b>	<b>Enhancement of Human Resources for Health</b>	<b>1872.00</b>	<b>1872.00</b>
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	594.00	594.00



FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.3.3	Final year MBBS students	594.00	594.00
S.3.4	Final Year GNM Nursing students	324.00	324.00
S.3.5	Final Year B.Sc. Nursing students	360.00	360.00
<b>S.4</b>	<b>IT Interventions - Hospital Management Information System and Tele- Consultations</b>	<b>1945.42</b>	<b>1615.00</b>
S.4.1	Hospital Management Information System (HMIS)	1150.92	1150.00
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	794.50	465.00
<b>S.8</b>	<b>Capacity Building and Training for ECRP II components</b>	<b>112.00</b>	<b>78.00</b>
	<b>Grand Total</b>	<b>136773.27</b>	<b>129469.46</b>

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Maharashtra are given at Annexure-I.

## 5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:


Outputs/Outcomes	Compliance by the State/UT
One Paediatric Unit in every district.	The State is implementing Paediatric Care units in all 36 Districts at 23 District Hospitals, 12 Medical Colleges, 3 General Hospitals, 18 Sub-Divisional Hospitals and one Rural Hospital.
One Centre of Excellence for Paediatric per state.	The State is establishing CoE at B.J Medical College, Pune.
Functional Hospital Management Information System across all district hospitals.	The State is implementing e-Hospital in 23 District Hospital ECRP-II.
RT-PCR testing facility in public healthcare system in all the districts.	The State has RT-PCR testing facility in public healthcare system in all 36 Districts of the State (104 RT-PCR labs already). State is strengthening 9 RT-PCR labs under ECRP-II).
At least one LMO tank (with MGPS)	The State has established LMO tanks through SDRF



in each district	& PM Cares fund in all the districts and is also establishing LMO tank (with MGPS) in all 36 Districts under ECRP-II.
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**5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.**

6. Accordingly, approval of the competent authority is hereby conveyed to the State of Maharashtra for an amount of **Rs.1294.69 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State Government.

  
(Dr. N. Yuvaraj)  
Director (NHM-I)

Copy to:

- Principal Secretary, Health, Government of Maharashtra
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website



**Annexure-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Maharashtra**

(Rs. in lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
			In Rs.				
		<b>Grand Total</b>			<b>136773.27</b>	<b>129469.46</b>	
<b>S.1</b>		<b>COVID Essential Diagnostics and Drugs</b>			<b>17600.00</b>	<b>17270.00</b>	
<b>S.1.1</b>		<b>Provision for RAT and RT-PCR tests</b>			<b>13400.00</b>	<b>13400.00</b>	
	1	No. of RTPCR test Kits	50	1,00,00,000	<b>5000.00</b>	<b>5000.00</b>	The amount of Rs 5000.00 lakhs approved for procurement of RT-PCR test kits @ Rs 50 per kit
	2	No. of Rapid Antigen Test Kits	70	1,20,00,000	<b>8400.00</b>	<b>8400.00</b>	The amount of Rs 8400.00 lakhs approved for procurement of Rapid Antigen Test kits @ Rs 70 per kit
<b>S.1.2</b>		<b>Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)</b>			<b>600.00</b>	<b>270.00</b>	
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty)	4000000	15	<b>600.00</b>	<b>270.00</b>	As per the ECRP-II guidance document (F.Y. 2021-22), the amount of Rs 270 lakhs approved for strengthening RT-PCR labs at 9 places @ Rs 30



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc					lakhs per RT-PCR lab.
S.1.3		<b>Essential drugs for COVID19 Management , including maintaining buffer stock (List of drugs to be attached)</b>	1000000 0	36	3600.00	3600.00	As per the Central guidance note, amount of Rs. 36.00 Crores for 36 districts, @Rs 1 cr. per District is approved
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>			115243.85	108634.46	
S.2.1		<b>Establishing dedicated Paediatric care units</b>			21483.00	14873.61	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to	3558000 0	21	7471.80	5307.33	Rs. 5307.33 lakh is approved for establishment of twenty one (21) Paediatric care units (32 bedded) at 2 District Hospitals, 18 Sub-District Hospitals and 1 Rural Hospital [20 bedded oxygen supported





FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		be attached)					<p>Paediatric wards @ Rs.1.30 lakh* per bed and 12 bedded hybrid ICU unit (8 HDU beds and 4 ICU beds) @ Rs.226.73 lakh** per hybrid ICU unit] as per revised costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care.</p> <p>The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals. Details of the facilities are given at Appendix.</p> <p>All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalisation of COVID care services for children and adolescent". The State to ensure that there is no duplication of resources in terms of oxygen source, equipments etc. The State to follow ECRP II guidelines.</p> <p>Note</p>





FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
							<p>* It includes Rs.60,000/- for oxygen support for each bed with manifold &amp; copper pipeline.</p> <p>** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold &amp; copper pipeline).</p> <p>The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located.</p>
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	38920000	36	14011.20	9566.28	<p>Rs. 9566.28 lakh is approved for establishment of thirty-six (36) Paediatric care units (42 bedded) one per District at 21 District Hospitals, 12 Medical Colleges and 3 General Hospital [30 bedded oxygen supported Paediatric wards @ Rs.1.30 lakh* per bed and 12 bedded hybrid ICU unit (8 HDU beds and 4 ICU beds) @ Rs.226.73 lakh** per hybrid ICU unit] as per revised costing norms applicable in the existing infrastructure with the conditionality that the State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding</p>

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
							<p>with the Centre of Excellence for Paediatric care.</p> <p>The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals. Details of the facilities are given at Appendix.</p> <p>All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalisation of COVID care services for children and adolescent". The State to ensure that there is no duplication of resources in terms of oxygen source, equipments etc. The State to follow ECRP II guidelines.</p> <p>Note</p> <p>* It includes Rs.60,000/- for oxygen support for each bed with manifold &amp; copper pipeline.</p> <p>** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold &amp; copper pipeline).</p> <p>The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for</p>

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
							the entire hospital where the paediatric units are located.
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	50000000	1	500.00	500.00	Approved Rs. 5 Crores for establishing Paediatric CoE (Tele-ICUs) at B.J. Medical College with the conditionality that the support provided under ECRP-II includes upgradation/ renovation for physical infrastructure, IT equipment's (Software and hardware) for HUB and SPOKE, Telemedicine Server Platform, internet connection, monitoring, training, honorarium for Tele-consultation services, follow-up consultations etc. The State to ensure all activities as per ECRP-II guidelines and incur expenditure as per actual.
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community			1575.75	1575.75	
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)	0	0	0	0	
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)	983000	25	245.75	245.75	Approved Rs. 245.75 Lakhs for establishment of 6-bedded units at 25 PHCs @ Rs. 9.83 Lakhs per PHCs with the conditionality that



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
							electrical and plumbing line should be decided prior to setting up prefab structure otherwise and that the facility has to become functional within 3 months. Details are given at Appendix.
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	3500000	38	1330.00	1330.00	Approved Rs. 1330 Lakhs for establishment of 20-bedded units at 38 CHCs@ Rs. 35 Lakhs per CHC with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise and that the facility has to become functional within 3 months. Details are given at Appendix.
S.2.4		ICU beds in public healthcare facilities including 20% paediatric ICU beds		2970	50044.50	50044.50	
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges	0	0	0	0	
	2	No of ICU beds (duly	1685000	1560	26286.00	26286.00	Approved Rs. 26286.00 Lakhs for establishment

**Approval Proceedings of ECRP-II of Maharashtra (F.No. Z.15015/30/2021-NHM-I) eFile No. 8122914)**

<b>FMR</b>	<b>Sl No</b>	<b>Activity / Item of expenditure</b>	<b>Unit Cost (In Rs. In lakh/ unit)</b>	<b>No. of Units</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>Budget Approved (in Rs lakhs)</b>	<b>GoI Remarks</b>
		indicating number of Paediatric ICU beds separately) <b>added at District Hospitals</b> (other than the Paediatric units mentioned at Para 31.2.1)					of 1560 ICU beds at District Hospitals @Rs. 16.85 Lakhs /Bed with the conditionality that 1. 20% of approved beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.  State is requested to follow ECRP-II Guidelines and make arrangements for parents/ caregivers as well.
	3	No of ICU beds (duly indicating number of Paediatric ICU beds separately) <b>added at Sub District Hospitals</b> (other than the Paediatric units mentioned at Para 31.2.1)	1685000	1010	17018.50	17018.50	Approved Rs. 17018.5 Lakhs for establishment of 1010 ICU beds at Sub-District Hospitals @Rs. 16.85 Lakhs/Bed with the conditionality that 1. 20% of approved beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.  State is requested to follow ECRP II Guideline and make arrangements for parents/ caregivers as well.
	4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) <b>added at Community</b>	1685000	400	6740.00	6740.00	Approved Rs. 6740.00 Lakhs for establishment of 400 ICU beds at CHCs @Rs. 16.85 Lakhs /Bed with the conditionality that 1. 20% of approved beds will be pediatric ICU Beds. 2. Place of such beds can





FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		<b>Health Centres</b> (other than the Paediatric units mentioned at Para 31.2.1)					be decided by the state depending upon the availability of HR, logistics, equipment etc.  Calculation= (Rs. 16.85 lakhs *80) State is requested to follow ECRP II Guidline and make arrangements for parents/ caregivers as well.
	5	No of ICU beds (duly indicating number of Paediatric ICU beds separately) <b>added at Public healthcare facilities, other than the four mentioned above</b> (other than the Paediatric units mentioned at Para 31.2.1)	0	0	0	0	
<b>S.2.5</b>		<b>Field Hospitals (50/ 100 bedded)</b>			<b>29615.60</b>	<b>29615.60</b>	
	1	Establishment of 100 bedded Field Hospitals	75000000	14	<b>10500.00</b>	<b>10500.00</b>	Approved <b>Rs. 10500.00 Lakhs</b> for establishment of 14 (100-bedded) Field Hospitals @Rs. 7.5 Crores /Unit
	2	Operational expenses for above 100 bedded Field	557200	1400	<b>7800.80</b>	<b>7800.80</b>	<b>Approved Rs. 7800.80 Lakhs for approval</b> for operational cost of 14 (100-bedded) Field



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		Hospitals					Hospitals @Rs. 5.572 Lakhs /bed
	3	Establishment of 50 bedded Field Hospitals	35000000	18	6300.00	6300.00	<b>Approved Rs. 6300 Lakhs</b> for establishment of 18 (50-bedded) Field Hospitals @Rs. 3.5 Crores /Unit
	4	Operational expenses for above 50 bedded Field Hospitals	557200	900	5014.80	5014.80	<b>Approved Rs. 6300 Lakhs</b> for operational cost of 18 (50-bedded) Field Hospitals @Rs. 5.572 Lakhs /bed
<b>S.2.6</b>		<b>Referral transport</b>			<b>5400</b>	<b>5400</b>	
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	540000	1000	5400.00	5400.00	<p>Approved operational cost of ambulances @ Rs. 60000 per month for 1000 ambulances for 9 months with the following conditionality:</p> <ol style="list-style-type: none"> <li>1. These ambulances are additional ambulances in addition to existence fleet.</li> <li>2. The state must saturate ambulances to one ALS per block.</li> <li>3. The ambulance preferably should be providing ALS facility.</li> <li>3. To monitor the following parameters: average calls received per day, number of trips and total kilometers travelled per day for each ambulance, avg. response time per day for each ambulance, average breakdown time in a month for each ambulance, percentage of EMTs trained, their type and duration of training, etc. State should ensure no duplication of fund for</li> </ol>



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							the ambulances under NHM.
S.2.7		Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	3312500	200	6625.00	6625.00	The amount of Rs 6625.00 lakhs approved for procuring 200 units of 10 KL LMOs @ Rs 20 lakhs per unit and 175 MGPS upgradation @ Rs 15 lakhs per unit.
S.3		Enhancement of Human Resources for Health			1872.00	1872.00	
S.3.1		Medical PG Residents	0	0	0	0.00	
S.3.2		Medical UG Inters	198000	300	594.00	594.00	Approved for engaging 300 Medical UG Interns @ Rs 22000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.3		Final year MBBS students	198000	300	594.00	594.00	Approved for engaging 300 Final year MBBS students @ Rs 22000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.4		Final Year GNM Nursing students	162000	200	324.00	324.00	Approved for engaging 200 Final year GNM Nursing students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.5		Final Year B.Sc. Nursing students	180000	200	360.00	360.00	Approved for engaging 200 Final year B.Sc. Nursing students @ Rs 20000 pm on temporary basis for COVID management (till 31.03.2022).



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							31.03.2022).
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			1945.42	1615.00	
S.4.1		Hospital Management Information System (HMIS) - to be implemented in 426 District Hospitals of the Country (HR support is not covered)			1150.92	1150.00	
	1	Support to DHs to implement all modules of HMIS in District Hospitals	5004000	23	1150.92	1150.00	Approved Rs 1150.00 Lakhs for implementation of e-Hospital/HMIS at 23 DHs subject no duplication in number of facilities under NHM.
S.4.2		Strengthening the Telemedicine/ Tele-consultation Hubs			794.50	465.00	
	1	No of District Hubs established (indicate their locations such as Medical	2690000	5	134.50	120.00	Approved Rs 120 Lakh for 4 DHs and 1 Medical College.  Rs 2 Lakh Approved for Furniture and electrical work.



FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Colleges, DHs, etc) with required hardware and other essentials.					As per guidelines, Civil work is not approved.
	2	No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials			0	0	
	3	No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.	700000	70	490.00	175.00	Approved Rs 175 Lakhs @Rs 2.50 Lakhs per Spoke as per guidance note
	4	No of Spokes strengthened (indicate their locations such as category of Public healthcare	170000	100	170.00	170.00	Approved Rs 170.00 Lakh for 100 spokes at DCH and DCHCs @Rs 1.70 Lakh





FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs. In lakh/ unit)	No. of Units	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		facilities including CCCs, etc) with required hardware and other essentials.					
S.8		<b>Capacity Building and Training for ECRP II components</b>			112.00	78.00	
	1	Training on IT interventions including HMIS implementation	500000	1	5.00	5.00	Approved for Training for HMIS implementation in DHs
	2	Training on Paediatric COVID19 management	200000	34	102.00	68.00	Rs.68 lakh is Approved for training of Paediatric COVID-19 management. The State to ensure training following ECRP-II guidelines and expenditure be booked as per actual following RCH training norms.
	3	CME of the professionals	500000	1	5.00	5.00	Rs 5 lakhs is Approved
	4	Other trainings (Specify)			0	0	



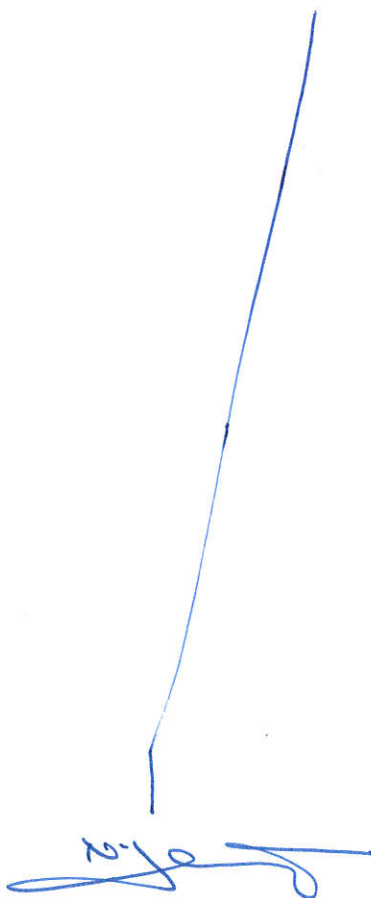
**Anexure-II: Key Deliverables of ECRP-II of Maharashtra**

SI No	Major Milestones		Outcome by March 2022	Annexure
1.a	RT-PCR Tests Kits	No. of tests	1,00,00,000	NA
1.b	Rapid Antigen Test Kits	No. of kits	1,20,00,000	NA
2.	RT-PCR Lab	No. of Labs	9	Appendix I
3.	Essential drugs for COVID19 Management, including maintaining buffer stock	No. of Districts	36	Appendix II
4.	Establishing dedicated Paediatric care units (42 bedded)	DH	21	Appendix III
		Medical college	12	
		General Hospitals	3	
5.	Establishing dedicated Paediatric care units (32 bedded)	DH	2	Appendix IV
		SDH	18	
		Rural Hospital	1	
6.	Establishing Pediatric CoEs	Name of Institution	B.J Medical College & Hospital, Pune	
7.	Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs	PHC	25	Appendix V
		CHC	38	
8.	No of ICU beds (duly indicating number of Paediatric ICU beds separately)	Medical Colleges	NA	Appendix VI
		District Hospitals	1560	
		Sub District Hospitals	1010	
		Community Health Centres	400	
		Public healthcare facilities, other than the four mentioned above	NA	
9.	Field Hospital	100 bedded	14	Appendix VII
		50 bedded	18	
10.	Referral transport	State Budget	NA	NA
		ECRP-II	1000	NA
11.	LMO tank with 10 KL capacity with MGPS	State Budget	NA	NA
		ECRP-II	36	Appendix VIII





		PM Cares	NA	NA
		Other source	NA	NA
12.	Enhancement of Human resources	MBBS Intern (UG)	300	NA
		Residents (PG)	NA	NA
		Final Year MBBS students	300	NA
		Final year B.Sc Nursing Students	200	NA
		Final year GNM Nursing Students	200	NA
13.	Implementation of HMIS	Number of District Hospitals	23	Appendix-IX
14.	Teleconsultation- Hub	DH	4	NA
		Medical college	1	NA
15.	Teleconsultation- Spoke	DCHs and DCHCs	100	NA



Appendix - I

List of District and Health facilities where RT-PCR Labs to be established

List of Institutes for new RT PCR Machine Installation		
Sr. No.	Districts	Name of Institute
1	Sangli	VDRL Lab GMC, Miraj
2	Parbhani	District Hospital
3	Alibaug	District Hospital
4	Thane	Municipal Corporation Hospital
5	Ratnagiri	District Hospital
6	Solapur	GMC Solapur
7	Kolhapur	GMC Kolhapur
8	Jalgaon	District Hospital
9	Nashik	VDRL Lab



Appendix – II

List of Essential drugs for COVID19 Management, including maintaining buffer stock under ECRP-II

Drugs required for COVID 19

Sr. No.	Name of Medicine
	Medicines
1	Inj. Enoxaparin (LMWH) 0.6 IU
2	Methyl Prednisolone Inj. 500 mg
3	Inj. Dexamethasone 4mg/ml
4	Inj. Remdesivir 100 mg
5	Inj. Tocilizumab 400 mg
6	Inj. Amphotericin B 50 mg
7	Inj. Posaconazole 300 mg
8	Ivlg Injection



Appendix - III

List of District Hospitals and Sub-District Hospitals for Establishment of Paediatric Care Unit

B.31.2.1 Paediatric Care Units			
List of Dedicated Paediatric Care Units in DH and Medical Colleges 32 beds unit			
Sr. No.	Name of District	Type of Hospital	Name of the Hospital
1	Nanded	DH	Guru govind Memorial District Hospital,Nanded
2	Dhule	DH	Dist Hospital Dhule
3	Solapur	SDH	Pandharpur
4	Beed	SDH	Lokhandi Savargaon
5	Latur	SDH	Udgir
6	Nanded	RH	Mukhed
7	Raigad	SDH	Panvel
8	Raigad	SDH	Mangaon
9	Bhandara	SDH	Tumasur
10	Amravati	SDH	Achalpur
11	Kolhapur	SDH	Gadhinglaj
12	Singhudurg	SDH	Kudal
13	Thane	SDH	Bhivandi
14	Palghar	SDH	Dahanu
15	Satara	SDH	Karad
16	Beed	SDH	Parli
17	Beed	SDH	Kaij
18	Sindhudurg	SDH	Sawantwadi
19	Nashik	SDH	Kalwan
20	Latur	SDH	Nilanga
21	Pune	SDH	Baramati



Appendix-IV

**List of Medical Colleges, District Hospitals and General Hospitals for Establishment of Paediatric Care Unit**

**List of Dedicated Paediatric Care Units in DH and Medical Colleges 42 beds unit**

Sr. No.	Name of District	Type of Hospital	Name of the Hospital
1	Ahmednagar	District Hospital	Ahmednagar
2	Bhandara	District Hospital	Bhandara
3	Buldana	District Hospital	D H Buldana
4	Aurangabad	District Hospital	Dist Hospital Aurangabad
5	Nandurbar	District Hospital	Nandurbar
6	Nashik	District Hospital	District Hospital nashik
7	Pune	District Hospital	Aundh, Pune
8	Satara	District Hospital	Lt Karntisigh Nana Patil Civil Hospital Satara
9	Wardha	District Hospital	Wardha
10	Washim	District Hospital	Washim
11	Beed	District Hospital	District Hospital Beed
12	Gadchiroli	District Hospital	District Hospital Gadchiroli
13	Hingoli	District Hospital	DH Hingoli
14	Jalna	District Hospital	District Hospital Jalna
15	Osmanabad	District Hospital	District Hospital Osmanabad
16	Raigad	District Hospital	Alibag
17	Ratnagiri	District Hospital	District Hospital Ratnagiri
18	Sindhudurg	District Hospital	Sindhudurg
19	Thane	District Hospital	District Hospital Thane
20	Parbhani	District Hospital	DH Parbhani
21	Amravati	District Hospital	DH Amravati
22	Mumbai	Medical College	Cama and Albles Hospital
23	Nagpur	Medical College	IGMC college & Hospital
24	Akola	Medical College	Govt. Medical College, Akola
25	Sangli	Medical College	Miraj Medical College
26	Solapur	Medical College	Dr. V M Medical College. Solapur
27	Yavatmal	Medical College	Shri Vasantrao Naik Government Medical College
28	Kolhapur	Medical College	CPR ,MEDICAL COLLEGE KOLHAPUR

**List of Dedicated Paediatric Care Units in DH and Medical Colleges 42 beds unit**

Sr. No.	Name of District	Type of Hospital	Name of the Hospital
29	Latur	Medical College	Government Medical College
30	Chandrapur	Medical College	Chandrapur Gov. Medical Collage, Chandrapur
31	Aurangabad	Medical College	Govt. Medical College, Aurangabad
32	Jalgaon	Medical College	GMC Jalgaon
33	Gondia	Medical College	GMC Gondia
34	Nashik	General Hospital	GH Malegaon
35	Kolhapur	General Hospital	Indira Gandhi G.H. , Ichalkaranji
36	Buldhana	General Hospital	Shegaon Dist Buldhana





Appendix - V

List of PHCs and CHCs for Establishment of (6 Bedded/20 bedded) Units

B.31.2.3. 2. No. of 6 bedded units at PHC level					
Sr No	Zone / Circle	District	Taluka	Facility Type	Facility Name
1	Thane Circle	PALGHAR	Dahanu	Primary Health Centre	Saiwan TR
2	Thane Circle	PALGHAR	Dahanu	Primary Health Centre	Ganjad TR
3	Akola Circle	YAVATMAL	Mahagaon	Primary Health Centre	Fulsawangi
4	Aurangabad Circle	PARBHANI	Sonpeth	Primary Health Centre	Sonpeth
5	Nashik Circle	DHULE	Dhule	Primary Health Centre	Arvi
6	Latur Circle	NANDED	Ardhapur	Primary Health Centre	Ardhapur
7	Aurangabad Circle	AURANGABAD	Gangapur	Primary Health Centre	Lasurstation
8	Nashik Circle	NANDURBAR	Talode	Primary Health Centre	Borad TR
9	Aurangabad Circle	HINGOLI	Hingoli	Primary Health Centre	Sirsam Bk.
10	Thane Circle	PALGHAR	Talasari	Primary Health Centre	Amagaon TR
11	Latur Circle	Nanded	Mukhed	Primary Health Centre	Savargaon
12	Thane Circle	PALGHAR	Dahanu	Primary Health Centre	Gholwad TR
13	Nashik Circle	JALGAON	Muktainagar (Edlabad)	Primary Health Centre	Kurha
14	Aurangabad Circle	JALNA	Bhokardan	Primary Health Centre	Rajur
15	Thane Circle	PALGHAR	Jawhar	Primary Health Centre	Jamsar TR
16	Nashik Circle	NASHIK	Surgana	Primary Health Centre	Palsan TR
17	Latur Circle	NANDED	Hadgaon	Primary Health Centre	Tamsa
18	Thane Circle	PALGHAR	Dahanu	Primary Health Centre	Aina TR
19	Aurangabad Circle	AURANGABAD	Aurangabad	Primary Health Centre	Ladsawangi
20	Nashik Circle	NANDURBAR	Akkalkuwa	Primary	Khapar TR

B.31.2.3. 2. No. of 6 bedded units at PHC level					
Sr No	Zone / Circle	District	Taluka	Facility Type	Facility Name
		AR		Health Centre	
21	Nashik Circle	NASHIK	Trimbakeshwar	Primary Health Centre	Chinch Ohol TR
22	Aurangabad Circle	JALNA	Ghansawangi	Primary Health Centre	Kumbhar Pimpalgaon
23	Latur Circle	NANDED	Loha	Primary Health Centre	Kapsi
24	Nashik Circle	NASHIK	Dindori	Primary Health Centre	Nanashi TR
25	Akola Circle	AMRAVATI	Nandgaon-Khandeshwar	Primary Health Centre	Papal

**B.31.2.3. 3. No. of 20 bedded units at CHC level**

Sr No	District	Block	Type of Facility	Facility Name
1	AMRAVATI	Warud	Community Health Centre	Warud RH
2	PALGHAR	Vikramgad	Community Health Centre	vikramgad
3	YAVATMAL	Arni	Community Health Centre	Arni
4	PUNE	Ambegaon	Community Health Centre	Godegaon
5	AURANGABAD	Paithan	Community Health Centre	Bidkin
6	PALGHAR	Talasari	Community Health Centre	Talasari
7	LATUR	Ahmadpur	Community Health Centre	Ahmedpur
8	NANDED	Naigaon (Khairgaon)	Community Health Centre	Naigaon
9	BEED	Manjlegaon	Community Health Centre	Manjlegaon
10	SOLAPUR	Akkalkot	Community Health Centre	Akkalkot



<b>B.31.2.3. 3. No. of 20 bedded units at CHC level</b>				
<b>Sr No</b>	<b>District</b>	<b>Block</b>	<b>Type of Facility</b>	<b>Facility Name</b>
11	YAVATMAL	Umarkhed	Community Health Centre	Umarkhed
12	PARBHANI	Jintur	Community Health Centre	Jintur
13	YAVATMAL	Digras(	Community Health Centre	Digras
14	NANDURBAR	Akkalkuwa	Community Health Centre	Akkalkuwa
15	SOLAPUR	Barshi	Community Health Centre	Barshi
16	PUNE	Junnar	Community Health Centre	Junnar
17	PALGHAR	Vada	Community Health Centre	Wada
18	PARBHANI	Pathri	Community Health Centre	Pathri
19	NASHIK	Surgana	Community Health Centre	Surgana
20	HINGOLI	Aundha (Nagnath)	Community Health Centre	Aundha Nagnath
21	JALNA	Bhokardan	Community Health Centre	Bhokardan
22	NASHIK	Peth	Community Health Centre	Peint
23	JALGAON	Amalner	Community Health Centre	Amalner
24	PALGHAR	Mokhada	Community Health Centre	Mokhada
25	BEED	Ashti	Community Health Centre	Ashti
26	LATUR	Latur	Community Health Centre	Murud
27	AHMEDNAGAR	Akola	Community Health Centre	Akole
28	NASHIK	Trimbakeshwar	Community Health Centre	Harsul
29	THANE	Murbad	Community Health Centre	Murbad



**B.31.2.3. 3. No. of 20 bedded units at CHC level**

Sr No	District	Block	Type of Facility	Facility Name
30	SOLAPUR	Sangole	Community Health Centre	Sangole
31	NASHIK	Nandgaon	Community Health Centre	Nandgaon
32	YAVATMAL	Wani	Community Health Centre	Wani
33	NASHIK	Dindori	Community Health Centre	Vani
34	WASHIM	Mangrulpir	Community Health Centre	Mangrulpir
35	GADCHIROLI	Chamorshi	Community Health Centre	Chamorshi
36	JALNA	Ghansawangi	Community Health Centre	Ghansawangi
37	NANDED	Umri	Community Health Centre	Umari
38	CHANDRAPUR	Sindewahi	Community Health Centre	Sindewahi

Appendix - VI

List of District Hospitals, Sub District Hospitals and Community Health Centres for adding  
ICU Beds

B.31.2.4 2 ICU beds at District Hospitals

SN	Name of district	Type of Hospital	Name of the Hospital	No. of functional Beds	ICU beds
1	Ahmednagar	District Hospital	Ahmednagar	274	60
2	Bhandara	District Hospital	Bhandara	482	60
3	Buldana	District Hospital	D H Buldana	306	50
4	Aurangabad	District Hospital	Dist Hospital Aurangabad	200	50
5	Nandurbar	District Hospital	Nandurbar	200	50
6	Nashik	District Hospital	District Hospital nashik	541	80
7	Pune	District Hospital	Aundh, Pune	300	50
8	Wardha	District Hospital	Wardha	282	50
9	Washim	District Hospital	Washim	200	50
10	Beed	District Hospital	District Hospital Beed	320	60
11	Nanded	District Hospital	Guru govind Memorial District Hospital,Nanded	100	40
12	Gadchiroli	District Hospital	District Hospital Gadchiroli	251	50
13	Hingoli	District Hospital	DH Hingoli	200	50
14	Dhule	District Hospital	Dist Hospital Dhule	100	40
15	Jalna	District Hospital	District Hospital Jalna	200	50
16	Osmanabad	District Hospital	District Hospital Osmanabad	236	50
17	Raigad	District Hospital	Alibag	272	50

**B.31.2.4 2 ICU beds at District Hospitals**

SN	Name of district	Type of Hospital	Name of the Hospital	No. of functional Beds	ICU beds
18	Ratnagiri	District Hospital	District Hospital Ratnagiri	200	50
19	Sindhudurg	District Hospital	Sindhudurg	200	50
20	Thane	District Hospital	District Hospital Thane	278	60
21	Parbhani	District Hospital	DH Parbhani	406	80
22	Amravati	District Hospital	DH Amravati	379	80
23	Thane	General Hospital	Central Hospital Ulhasnagar-3	202	50
24	Nashik	General Hospital	GH Malegaon	252	60
25	Buldhana	General Hospital	GH Khamgaon	200	50
26	Mumbai	General Hospital	GH Malvani	60	20
27	Thane	General Hospital	Pandit Bhimsen Joshi, Mira Bhayander, Mumbai	200	50
28	Kolhapur	General Hospital	Indira Gandhi G.H. , Ichalkaranji	200	50
29	Latur	General Hospital	Udgir Dist Latur	200	20
30	Buldhana	General Hospital	Shegaon Dist Buldhana	200	50
<b>Total</b>					<b>1560</b>



**B.31.2.4 3 ICU beds at Sub District Hospitals**

Sr No	District	Type of Hospital	Facility Name	Bed Count	ICU beds
1	Aurangabad	SDH	Sillod	50	30
2	Thane	SDH	Bhivandi	100	40
3	Amravati	SDH	SDH Achalpur	100	40
4	YAVATMAL	SDH	Pusad	50	30
5	PALGHAR	SDH	Dahanu	100	30
6	SATARA	SDH	Karad	100	40
7	PALGHAR	SDH	PS Cottage Hospital Jawhar	100	40
8	BEED	SDH	Parli	100	40
9	SINDHUDURG	SDH	Sawantwadi	100	40
10	JALNA	SDH	Ambad	50	25
11	BEED	SDH	Kaij	100	40
12	THANE	SDH	Shahapur	100	40
13	NASHIK	SDH	Kalwan	100	40
14	WARDHA	SDH	Arvi	50	25
15	NANDED	SDH	Mukhed	50	25
16	NANDED	SDH	Hadgaon	50	25
17	GADCHIROLI	SDH	Aheri	50	25
18	PALGHAR	SDH	SDH Kasa 50	50	25
19	BHANDARA	SDH	Tumsar	100	40
20	AMRAVATI	SDH	SDH Dharni	50	30
21	LATUR	SDH	Nilanga	100	40
22	NANDED	SDH	Degloor	50	25
23	Solapur	SDH	Pandharpur	100	40
24	Beed	SDH	Lokhandi Savargaon	100	30
26	Raigad	SDH	Panvel	100	40
27	Raigad	SDH	Mangaon	100	25
28	Parbhani	SDH	Selu	50	25
29	Kolhapur	SDH	Gadhinglaj	100	40
30	Yavatmal	SDH	Pandharkavada	50	25
31	Ratnagiri	SDH	Chiplun	50	25
32	Singhudurg	SDH	Kudal	50	25
		<b>Total</b>			<b>1010</b>

B.31.2.4 4 ICU beds at Community Health Centres					
Sr No	District	Facility Type	Facility Name	Bed Count	ICU beds
1	JALNA	Community Health Centre	Ghansawangi	30	20
2	SINDHUDURG	Community Health Centre	Devgad	30	20
3	CHANDRAPUR	Community Health Centre	Sindewahi	30	20
4	DHULE	Community Health Centre	Sakri	30	20
5	AURANGABAD	Community Health Centre	Pishor	30	20
6	NANDED	Community Health Centre	Mahoor	30	20
7	AHMEDNAGAR	Community Health Centre	Newasa	30	20
8	LATUR	Community Health Centre	Ausa	30	20
9	AKOLA	Community Health Centre	Akot	30	20
10	NANDED	Community Health Centre	HimayatNagar	30	20
11	CHANDRAPUR	Community Health Centre	Brahmapuri	30	20
12	AMRAVATI	Community Health Centre	Anjangaon Suraji RH	30	20
13	HINGOLI	Community Health Centre	Akhada Balapur	30	20
14	BHANDARA	Community Health Centre	Lakhandur	30	20
15	NANDURBAR	Community Health Centre	Mhasawad	30	20
16	Solapur	Community Health Centre	Akkalkot	30	20
17	Nagpur	Community Health Centre	Katol	30	20
18	Amravati	Community Health Centre	Varud	30	20

B.31.2.4 4 ICU beds at Community Health Centres					
Sr No	District	Facility Type	Facility Name	Bed Count	ICU beds
19	Jalna	Community Health Centre	Ghansavangi	30	20
20	Akola	Community Health Centre	Akkot	30	20
Total					400





List of DH, SDH, General Hospital and Rural Hospital for establishment of Field Hospitals (100/50 bedded)

B.31.2.5. Fields Hospitals			
Sr. No	District	Name of Facility	Type of Facility
<b>100 bedded field hospitals</b>			
1	Pune	Aundh	DH
2	Solapur	Pandharpur	SDH
3	Latur	Udgir	SDH
4	Nanded	Mukhed	RH
5	Raigad	Panvel	SDH
6	Bhandara	Tumasur	SDH
7	Gadchiroli	Gadchiroli	DH
8	Jalna	Jalna	DH
9	Kolhapur	Gadhinglaj	SDH
10	Buldhana	Buldhana	DH
11	Satara	Satara	DH
12	Washim	Washim	District Hospital
13	Hingoli	DH Hingoli	District Hospital
14	Amravati	DH Amravati	District Hospital
<b>50 bedded field hospitals</b>			
1	Chandrapur	Brahmapuri	RH
2	Beed	Lokhandi Savargaon	SDH
3	Osmanabad	Sastur	RH
4	Nanded	Naygaon	RH
5	Latur	Ahmedpur	RH
6	Gondia	SadakArjuni	RH
7	Nagpur	Katol	RH
8	Aurangabad	Gangapur	SDH
9	Parbhani	Selu	SDH
10	Amravati	Varud	RH
11	Amravati	Achalpur	SDH
12	Jalna	Ghansavangi	RH
13	Sangli	Islampur	SDH
14	Yavatmal	Pandharkavada	SDH
15	Ratnagiri	Chiplun	SDH



**Approval Proceedings of ECRP-II of Maharashtra (F.No. Z.15015/30/2021-NHM-I) eFile No. 8122914)**

16	Buldhana	GH Khamgaon	General Hospital
17	Nashik	Kalwan	SDH
18	Latur	Nilanga	SDH



Appendix VIII

List of facilities for Establishment of Liquid Medical Oxygen tank and MGPS installation cost

B.31.2.7 Requirement of LMOs				
Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
1	Ahmednagar	DCH	DH, Ahmednagar	2
2	Ahmednagar		RH Kotul	1
3	Akola	DCH	Govt Medical College, Akola	1
4	Akola	DCH	District Womens Hospital Akola	1
5	Akola	DCHC	Sub District Hospital Murtizapur	1
6	Amravati	DCH	Sub District Hospital Achalpur	2
7	Amravati	DCHC	SDH Dharni	1
8	Amravati	DCHC	Womens Hospital Amravati	1
9	Amravati	DCH	Regional Referral Services Hospital Amravati	1
10	Amravati	DCH	District General Hospital Amravati	2
11	Amravati		Sub Divisional Hospital Daryapur	1
12	Amravati		RH Varud	1
13	Aurangabad	DCH	Civil District Hospital Chikalthana	1
14	Aurangabad		Government Medical College Aurangabad	1
15	Aurangabad		SDH Gangapur	1
16	Beed	DCH	Womens Hospital Ambajogai	1
17	Beed	DCHC	SDH Parali	1
18	Beed	DCHC	Trauma Care Unit Georai	1
19	Beed	DCHC	Trauma Care Unit Ashti	1



**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
20	Beed	DCHC	RH Majalgaon	1
21	Beed	DCH	DH Beed	2
22	Beed	DCH	SRTR GMC Ambajogai	1
23	Beed	SDH	Lokhandi Savargaon	2
24	Beed	DCHC	Geriatric Hospital Ambajogai	2
25	Bhandara	DCH	Covid Hospital ( New MCH Wing Building) , General Hospital Campus, Bhandara	1
26	Bhandara	Tumasur	SDH	1
27	Buldhana	DCH	GH Khamgaon	2
28	Buldhana	DCHC	Sub District Hospital Malkapur	1
29	Buldhana	DCHC	Trauma Care centre RH Deulgaon Raja	1
30	Buldhana	DCH	Womens Hospital, New Building, Buldhana	1
31	Buldhana		District hospital Buldhana	2
32	Chandrapur	DCH	Government Medical College & Hospital, Chandrapur	1
33	Chandrapur	DCH	Womens Hospital Chandrapur	1
34	Chandrapur		RH Brahmapuri	1
35	Dhule	DCHC	SDH Shirpur	1
36	Dhule	DCHC	SDH Dondaicha	1
37	Dhule	DCHC	Civil Hospital Dhule	2
38	Dhule	DCHC	RH Pimpalner	1
39	Dhule	DCH	Shri Bhausaheb Hire Government Medical College, Dhule	1
40	Gadchiroli	DCH	DH Gadchiroli	2
41	Gondia	DCH	GMC & KTS Hospital Gondia	1
42	Gondia		Sub Divisioanl Hospital	1

**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
			Tiroda	
43	Gondia		RH Sadak Arjuni	1
44	Hingoli	DCH	District Hospital, Hingoli	1
45	Hingoli	DCHC	Sub. District Hospital ,Kalamnuri	1
46	Hingoli	DCHC	sub dist hospital basmat	1
47	Hingoli		Rural Hospital Akhada Balapur	1
48	Jalgaon	DCH	SDH Chopda	1
49	Jalgaon	DCHC	SDH Muktainagar	1
50	Jalgaon	DCHC	Rural Hospital Chalisgaon	1
51	Jalgaon	DCHC	Mohadi Women Hospital Jalgaon	1
52	Jalgaon	DCH	Government Medical College, Jalgaon	1
53	Jalna	DCHC	RH Ghansawangi	1
54	Jalna	DCHC	DCHC Rajur	1
55	Jalna	DCHC	Ambad DCHC	1
56	Jalna	DCH	COVID-19 HOSPITAL DH JALNA	1
57	Jalna	DCH	CIVIL HOSPITAL JALNA	1
58	Jalna		District womens Hospital Jalana	1
59	Kolhapur		SDH Gadhinglaj	2
60	Kolhapur	DCH	Indira Gandhi General Hospital, Ichalkranji	1
61	Kolhapur		Rajshree Shahu Government Medical College	1
62	Latur	DCHC	Nilanga SDH	1
63	Latur	DCH	General Hospital Udgir	1
64	Latur	DCH	VILASRAO DESHMUKH GOVERNMENT INSTITUTE OF	1

**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
			MEDICAL SCIENCES, LATUR	
65	Latur		Womens Hospital Latur	1
66	Latur		RH Ahmedpur	1
67	Mumbai		Goluldas Tejpal Hospital Lokmanya Tilak Mumbai	1
68	Mumbai Suburban		General Hopsital Malvani	1
69	Nagpur	DCH	GMC Nagpur	1
70	Nagpur	DCH	IGGMC	1
71	Nagpur	DCHC	Panchpaoli Women Hospital, NMC, Nagpur	1
72	Nagpur		Sub Divisioanl Hospital Kamthi	1
73	Nagpur		RH Katol	1
74	Nanded	DCH	SGGS DH New Building	1
75	Nanded		Dr.Shankarrao Chavan Government Mediical college	1
76	Nanded	Naygaon	RH Naygaon	1
77	Nanded	Mukhed	RH Mukhed	1
78	Nandurbar	DCH	Civil Hospital, Nandurbar (EYE HOSPITAL)	1
79	Nandurbar		Sub Divisioanl Hospital Taloda	1
80	Nashik	DCHC	DCHC (R) RH NEW BUILDING SINNAR	1
81	Nashik	DCHC	DCHC (R) SDH Yeola	1
82	Nashik	DCHC	DCHC (R) RH Igatpuri	1
83	Nashik	DCHC	DCHC (R) RH Vani	1
84	Nashik	DCHC	DCHC (R) SDH Kalwan	1
85	Nashik	DCH	DCH (R) Civil Hospital, Nashik (Kumbhmela	2



**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
			building)	
86	Nashik	DCH	DCH N - NASHIK MUNICIPAL CORPORATION, DR ZAKIR HUSSAIN HOSPITAL	1
87	Nashik	DCH	DCH (R) SMBT Hospital college Dhamangaon, Igatpuri	1
88	Nashik	DCHC	DCHC N NEW BYTCO HOSPITAL	1
89	Nashik		Sub Divisioanl Hospital Niphad	2
90	Osamanbad		Sub Divisioanl Hospital Paranda	1
91	Osamanbad	DCH	SDH Tuljapur	2
92	Osamanbad	DCHC	Govt. Ayurvedic College & Hospital, Osmanabad	1
93	Osamanbad	DCH	District Hospital, OSmanabad	2
94	Osmanabad		RH Sastur	1
95	Palghar	DCHC	Varun Industry Covid Hospital - 2	1
96	Palghar	DCHC	SDH, Jawhar	1
97	Palghar		Sub Divisioanl Hospital Kasa	1
98	Palghar		Rural Hospital wada	1
99	Parbhani	DCHC	Sub District Hospital, Gangakhed	1
100	Parbhani	DCHC	Sub District Hospital, Selu	1
101	Parbhani	DCH	Civil Hospital, Parbhani	1
102	Parbhani	DCHC	Industrial Training Institute, Parbhani	1
103	Parbhani	DCHC	ZP New Building DCHC	1

**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
104	Pune	DCHC	Trauma Care Unit, RH Yawat, Tal. Daund	1
105	Pune	DCHC	SDH Daund	1
106	Pune	DCHC	SDH Bhore	1
107	Pune	DCH	YASHWANTRAO CHAVAN MEMORIAL HOSPITAL PIMPRI	1
108	Pune	DCH	Sassoon General Hospital COVID-19, Pune	1
109	Pune	DCH	District Hospital Aundh	2
110	Pune	DCH	Dedicated Covid Hospital, Baner, PMC	1
111	Pune	DCH	COEP JUMBO PMC Hospital	1
112	Pune	DCHC	New Bhosari Hospital (PCMC)	1
113	Pune	DCHC	PMC-Dr. Naidu Hospital	1
114	Pune	DCHC	SDH Manchar	2
115	Pune	DCHC	SDH Baramati	2
116	Pune	DCHC	SDH Indapur	2
117	Pune	DCHC	DR DALVI HOSPITAL PMC PUNE	1
118	Pune		Dean Government Medical College Baramati	1
119	Pune		Cantonment General Hospital Pune	1
120	RAIGAD	DCH	Sub District Hospital Panvel	1
121	RAIGAD	DCH	District Hospital, Alibag	1
122	RAIGAD	DCHC	SDH Mangaon	2
123	Raigad		Sub Divisional Hospital Karjat	1
124	Raigad		Sub Divisional Hospital Pen	1

**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
125	Ratnagiri	DCH	SDH, Kalambani	1
126	Ratnagiri	DCH	District Hospital, Ratnagiri	2
127	Ratnagiri	DCH	Women Hospital	1
128	Ratnagiri	DCHC	SDH Kamthe	1
129	Ratnagiri	DCHC	SDH Dapoli	1
130	Ratnagiri	DCHC	RH Sangameshwar	1
131	Ratnagiri		Rural Hospital Guhagar	1
132	Ratnagiri		SDH Chiplun	2
133	Sangali	DCH	Govt. Medical College and Hospital Miraj	1
134	Sangali	DCH	SDH Islampur , Walwa	2
135	Sangali	DCHC	SDH Shirala New Building Taluka - Shirala	1
136	Sangali	DCHC	Zilla Krida Sankul ,Sangli	1
137	Satara	DCHC	SDH Karad	1
138	Satara	DCHC	RH Koregaon (New building)	1
139	Satara	DCHC	SDH Phaltan	1
140	Satara	DCHC	RH Kashil	1
141	Satara	DCH	Civil Hospital - Satara	1
142	Sindhudurg	DCH	SDH Sawantwadi	1
143	Sindhudurg	DCHC	SDH-Kankavli	1
144	Sindhudurg	DCH	Civil Hospital	1
145	Sindhudurg	DCHC	Women's Hospital C-Wing	1
146	Sindhudurg		Sub Divisional Hospital Shiroda	1
147	Solapur	DCH	Sub District Hospital, Pandharpur	1
148	Solapur	DCHC	Rural Hospital, Malshiras	1
149	Solapur	DCHC	Rural Hospital Barshi, TQ- Barshi	1



**B.31.2.7 Requirement of LMOs**

Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
150	Solapur	DCHC	Sub District Hospital, Karmala	1
151	Solapur	DCHC	Rural Hospital, Madha	1
152	Solapur	DCHC	Sub District Hospital, Akluj	1
153	Solapur	DCHC	Rural Hospital, Sangola	1
154	Solapur	DCH	SHRI C. S. M. S. RUGNALAYA, SMC, SOLAPUR	1
155	Thane	DCH	Ambarnath Dental Covid Center	1
156	Thane	DCH	Badalapur central Hospital	1
157	Thane	DCH	MBMC- Pt. Bhimsen Joshi Hospital	1
158	Thane	DCH	TMC Kausa Stadium Hospital	1
159	Thane	DCH	TMC: New Thane COVID Hospital	1
160	Thane	DCH	UMC SHANTINAGAR DCH	1
161	Thane	DCHC	NMMC Export House (APMC)	1
162	Thane	DCHC	KDMC SAWALARAM COMPLEX DOMBIVLI	1
163	Thane	DCHC	NMMC CIDCO Exhibition Center, Vashi	1
164	Thane	DCHC	Savad covid hospital dchc	1
165	Thane	DCHC	MBMC-P . Appasaheb Dharmadhikari Hall	1
166	Thane	DCHC	TMC AVLON PARKING PLAZA	1
167	Thane	DCHC	MBMC- MEENATAI THAKRE HALL	1
168	Thane		District hospital Thane	2
169	Wardha		District hospital Wardha	2

B.31.2.7 Requirement of LMOs				
Sr. No.	District Name	Facility Type	Facility Name	10 KL LMO Units
170	Wardha		Sub Divisioanl Hospital Arvi	1
171	Washim	DCH	District Women Hospital, Washim	1
172	Yavatmal	DCHC	Woman\'s Hospital Yavatmal	1
173	Yavatmal	DCH	GMC Yavatmal	1
174	Yavatmal	DCHC	Trauma care center Darwha	1
175	Yavatmal		SDH Pandharkawada	1
			<b>Total</b>	<b>200</b>

**List of District Hospitals for strengthening of HMIS**

Sr. No.	District
1	Thane
2	Raigad
3	Nashik
4	Dhule
5	Nandurbar
6	Ahmednagar
7	Pune
8	Satara
9	Ratnagiri
10	Sindhudurg
11	Aurangabad
12	Jalna
13	Parbhani
14	Hingoli
15	Beed
16	Osmanabad
17	Nanded
18	Washim
19	Amravati
20	Buldhana
21	Wardha
22	Bhandara
23	Gadchiroli

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