

F. No. Z-15015/29/2021-NHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 1st September, 2021

To

Shri Ram Kumar,
Mission Director (NHM),
Department of Health & Family Welfare,
Government of Meghalaya Health Complex,
Laitumkhrah, Shillong,
Meghalaya- 793001.

Subject: Corrigendum to RoP ECRP-II FY 2021-22 for the State of Meghalaya- reg.

Sir,

In continuation & partial modification of this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Meghalaya, the approval given under FMR S.2.1 – Sl. No.1 (Annexure I) has been rectified as under:

Annexure-I

Annexure-I

FMR/ S.No.	Particulars	Amount Approved (Rs. in lakhs)	GOI Remarks	Revised Amount Approved (Rs. in lakhs)	Revised GOI Remarks
S.2.1	Establishing dedicated Paediatric care units	2220.28			
1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)	1826.51	Rs.1826.51 Lakh* recommended for 10 units proposed at 10 district level health care facilities for following units given below:- 1. WKH: Mairang DH: 32 bedded Paediatric Care Unit (20 Pediatric bed ward + 8	1785.12	Rs.1785.12 Lakh i.e. (80 pediatric Oxygen supported beds x Rs.1,30,000*) + (56 HDU beds x Rs.16,58,715**) + (32 ICU beds x Rs.23,50,735**) is approved for 10 units proposed at 10 District level healthcare facilities for following units given below:- 1. WKH: Mairang DH: 32

FMR/ S.No.	Particulars	Amount Approved (Rs. in lakhs)	GOI Remarks	Revised Amount Approved (Rs. in lakhs)	Revised GOI Remarks
			PHDU + 4 PICU)		bedded Paediatric Care Unit (20 Pediatric bed ward + 8 PHDU+ 4 PICU)
			2. WJH: Jowai DH (MCH Wing): 38 bedded Paediatric Care Unit (20 Ped Bed ward+ PHDU 8 bed + PICU 10 bed (Additional 6 (six) PICU beds)		2. WJH: Jowai DH (MCH Wing): 38 bedded Paediatric Care Unit (20 Ped Bed ward + PHDU 8 bed + PICU 10 bed [Additional 6 (six) PICU beds]
			3. EGH: Williamnagar DH: 12 bedded Hybrid Paediatric Care Unit (8 PHDU + 4 PICU)		3. EGH: Williamnagr DH: 12 bedded Hybrid Paediatric Care Unit (8 PHDU + 4 PICU)
			4. EJH: Khliehriat DH: 12 bedded Hybrid Paediatric Care Unit (8 PHDU + 4 PICU)		4. EJH: KhliehriatDH : :12 bedded Hybrid Paediatric Care Unit (8 PHDU + 4 PICU)
			5. RB: Nongpoh DH: 2 bedded Paediatric Care Unit (2 PICU beds)		5. RB: NongpohDH : 2 bedded Paediatric Care Unit (2 PICU beds)
			6. WKH: Nongstoin DH: 4 bedded Paediatric Care Unit (4 PICU beds)		6. WKH: Nongstoin DH: 4 bedded Paediatric Care Unit (4 PICU beds)
			7. WGH: Tura DH (MCH Wing): 4 bedded Paediatric Care Unit (4 PICU beds)		7. WGH : Tura DH (MCH Wing): 4 bedded Paediatric Care Unit (4 PICU beds)
			8. SWGH: Ampati DH: 20 Ped bed ward + PHDU 8 bed		8. SWGH: Ampati DH: 20 Ped bed ward + PHDU 8 bed
			9. NGH: Resubelpara CHC (District level Health Facility): 20 Ped bed ward + PHDU		9. NGH: ResubelparaCHC (District level Health Facility): 20 Ped bed ward +

FMR/ S.No.	Particulars	Amount Approved (Rs. in lakhs)	GOI Remarks	Revised Amount Approved (Rs. in lakhs)	Revised GOI Remarks
			<p>8 bed</p> <p>10. SGH: Baghmara DH: PHDU 8 Bed, as per revised costing norms applicable in the existing infrastructure on with the following conditionalities:-</p> <p>1. All pediatric beds must be supported by oxygen supply, drugs, equipments as per GoI guidelines on "Operationalization of COVID care services for children and adolescent".</p> <p>2. Hybrid ICUs and pediatric wards should be planned in an integrated manner.</p> <p>3. The State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State to also ensure provision for stay of beds for parents/ guardian in these facilities.</p> <p>The State to follow ECRP-II guidelines and incur expenditure as</p>		<p>PHDU 8 bed</p> <p>10. SGH: Baghmara DH: PHDU 8 Bed.</p> <p>Approval is given as per revised costing norms applicable in the existing infrastructure with the following conditionalities:-</p> <p>1. All pediatric beds must be supported by oxygen supply, drugs, equipment as per GoI guidelines on "Operationalization of COVID care services for children and adolescent".</p> <p>2. Hybrid ICUs and pediatric wards should be planned in an integrated manner.</p> <p>3. The State needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State to also ensure provision for stay of beds for parents/ guardian in these facilities.</p> <p>The State to follow ECRP-II guidelines and incur expenditure as per actual.</p> <p>Note: * The cost of Pediatric</p>

FMR/ S.No.	Particulars	Amount Approved (Rs. in lakhs)	GOI Remarks	Revised Amount Approved (Rs. in lakhs)	Revised GOI Remarks
			<p>per actual.</p> <p>Note: * The cost of Pediatric Care Unit bed (Oxygen supported bed) includes Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline.</p> <p>* The cost of Critical Care Bed (HDU & ICU beds) includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).</p> <p>The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located.</p>		<p>Care Unit bed (Oxygen supported bed) includes Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline.</p> <p>* The cost of Critical Care Bed (HDU & ICU beds) includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).</p> <p>The State has to ensure that there is no duplication of resources for oxygen support to the paediatric beds and the support under MGPS for the entire hospital where the paediatric units are located.</p>

2. Based on above rectification, revised summary of proposed and approved activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet is as below:


(Rs. in lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	9192.99	7965.04

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.1	COVID essential Diagnostics and Drugs	1713.49	1683.95
S.1.1	Provision for RAT and RT-PCR tests	847.47	817.94
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	0.00	0.00
S.1.3	Essential drugs for COVID19 management	866.01	866.01
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	6227.86	5052.99
S.2.1	Establishing dedicated Paediatric care units	2886.83	2178.89
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	500.00	140.30
S.2.3	Establishing additional Beds by provision of units closer to the community	1386.03	1386.03
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	0.00	0.00
S.2.5	Field Hospitals (50/ 100 bedded)	1257.00	1149.78
S.2.6	Referral transport	198.00	198.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	0.00	0.00
S.3	Enhancement of Human Resources for Health	313.38	313.38
S.3.1	Medical PG Interns	22.50	22.50
S.3.2	Medical UG Interns	132.66	132.66
S.3.3	Final year MBBS students	33.66	33.66
S.3.4	Final Year GNM Nursing students	93.96	93.96
S.3.5	Final Year B.Sc. Nursing students	30.60	30.60
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	834.56	834.56
S.4.1	Hospital Management Information System (HMIS)	393.08	393.08
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	441.48	441.48
S.8	Capacity Building and Training for ECRP II components	103.70	80.16

3. Accordingly, the total approval of ECRP-II for the State of Meghalaya is revised to **Rs.79.65 Crore** against Resource Envelope of Rs.91.94 Crore under Emergency COVID Response Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Meghalaya will remain unaltered.

Yours sincerely,


01/09/2021
(Elangbam Robert Singh)
Director (NHM-III)

