

**F. No. Z.15015/42/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhavan, New Delhi  
Dated: 16<sup>th</sup> September 2021

To

Dr. I. Talitemsula Jamir,  
Mission Director,  
National Health Mission,  
Government of Nagaland,  
Secretariat Kohima,  
Nagaland-797001.

**Subject: Approval of Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Nagaland – reg.**

Madam,

This is with reference to the Supplementary proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Nagaland for FY 2021-22 vide letter NL/NHM/COVID-19/PLG/1091 dated 8<sup>th</sup> September 2021 for an amount of **Rs.8.40 Crore**.

2. In this regard, administrative approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.8.40 Crores as under:

(in Rs. lakhs)

FMR	Activity / Item of expenditure	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)
	<b>Grand Total</b>	<b>840.29</b>	<b>840.29</b>
S.1	<b>COVID essential Diagnostics and Drugs</b>	<b>0</b>	<b>0</b>
S.2	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>840.29</b>	<b>840.29</b>


FMR	Activity / Item of expenditure	Budget Proposed (Rs. in lakhs)	Budget Approved (Rs. in lakhs)
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	840.29	840.29
S.3	<b>Enhancement of Human Resources for Health</b>	<b>0</b>	<b>0</b>
S.4	<b>IT Interventions - Hospital Management Information System and Tele- Consultations</b>	<b>0</b>	<b>0</b>
S.8	<b>Capacity Building and Training for ECRP II components</b>	<b>0</b>	<b>0</b>

Detailed particulars of the approvals are given in **Annexure-I**.

3. The summary of total approvals of Supplementary ECRP-II is as follows:

Sl. No.	Particulars	Rs. (In Crores)
1	GOI Share	56.22
2	State Share	6.25
3	<b>Total Resource Envelope under ECRP-II</b>	<b>62.46</b>
4	<b>Amount Approved for ECRP-II till now</b>	<b>53.77</b>
5	Amount proposed by the State in Supplementary ECRP-II	8.40
6	Amount recommended for approval in Supplementary ECRP-II	<b>8.40</b>
7	Total amount recommended for approval for ECRP-II	<b>62.17</b>

4. The additional key deliverables for the State as per the Supplementary approvals for of ECRP-II are given at **Annexure-II**.
5. In partial modification of the Ministry's letter of even number dated 13<sup>th</sup> August, 2021 regarding the approval under ECRP-II for the State of Nagaland, the list of PHCs at Appendix IV for the facilities proposed for Establishment of 6-bedded units Prefab unit has been revised at **Appendix IV (Revised)** enclosed herewith.
6. With the above approvals, the total amount approved for COVID-19 Emergency Response and Health System Preparedness Package: Phase-II stand at **Rs.62.17 Crores**.
7. All the conditionalities outlined in the main ECRP-II approvals dated 13<sup>th</sup> August, 2021 are applicable to the Supplementary Approval for ECRP-II unless stated otherwise.

  
(Elangbam Robert Singh)  
Director (NHM-III)  
16/09/2021

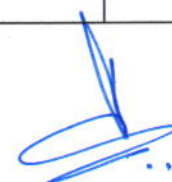
Copy to

1. Principal Secretary (Health), Government of Nagaland
2. SrPPS to AS&MD (NHM), MoHFW
3. SrPPS to JS (Policy), MoHFW
4. NHM-II Section, MoHFW to host in the NHM Website

**Annexure-I: Detailed proposals and approvals under Emergency COVID Response Plan  
(ECRP) Phase II of Nagaland**

(in Rs. lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		<b>Grand Total</b>			<b>840.29</b>	<b>840.29</b>	
S.1		<b>COVID Essential Diagnostics and Drugs</b>			<b>0</b>	<b>0</b>	
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>			<b>840.29</b>	<b>840.29</b>	
S.2.3		<b>Establishing additional Beds by provision of Prefab Units closer to the community</b>			<b>840.29</b>	<b>840.29</b>	
	1	No. of 6 bedded units at SHC level <b>(List of SHCs to be attached)</b>	983000	32	314.56	314.56	Approved Rs.314.56 Lakhs for establishment of 6-bedded units at 32 SHC-HWCs @ Rs.9.83 Lakhs per 6-bedded unit at SHC-HWCs with conditionality to complete the construction in 3 months.



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)	983000	31	304.73	304.73	Approved Rs.304.73 Lakhs for establishment of 6-bedded units at 31 PHC-HWCs @ Rs.9.83 Lakhs per 6-bedded unit at PHC-HWCs with conditionality to complete the construction in 3 months.
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	1700000	13	221	221	Approved Rs.221 Lakhs for establishment of 10-bedded units at 13 CHC @ Rs.17 Lakhs per 10-bedded unit at CHC with conditionality to complete the construction in 3 months.
S.3		Enhancement of Human Resources for Health			0	0	
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			0	0	
S.8		Capacity Building and Training for ECRP II components			0	0	



**Annexure-II: Additional Key Deliverables as per Supplementary Approvals for ECRP-II of Nagaland**

SI No	Major Milestones	Unit/Detail	Outcome by Match 2022	Annexure
6	Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs	HWC-SHC	32	Appendix I
		HWC-PHC	31	Appendix II
		CHC	13	Appendix III



## Appendix – I

## List of 32 Sub-Centres (Health &amp; Wellness Centres) proposed for Supplementary ECRP-II for Establishment of (6-Bedded) Units

Sl. No.	District	Sl. No	Name of SC (6 bedded)
1	Kohima	1	Phekerkriema SC
		2	Tsosinyu
2	Dimapur	3	Khehokhu SC
		4	Sochunoma SC
		5	Old Showuba
		6	Pimla SC
3	Mokokchung	7	Nokpu SC
		8	Anakiyimsen SC
		9	Longnak SC
		10	Yaongyimsen SC
4	Kiphire	11	Seyochung Village SC
		12	Chomi SC
		13	Anatongre SC
5	Mon	14	Oting SC
		15	Upper Tiru SC
		16	Mohung SC
		17	Tamkong SC
6	Tuensang	18	Helipong SC
7	Noklak	19	Wui SC
		20	Langnok Village SC
		21	Lengnyu SC
8	Wokha	22	Liphi SC
		23	Tssori New SC
9	Peren	24	Jalukie Zandi SC
		25	Gaili SC
		26	Benreu SC
10	Zunheboto	27	Hoshepu SC
		28	Satami SC
11	Phek	29	Chesezu Nawe
		30	Khomi Middle SC
		31	Thenyizumi SC
		32	K. Basa SC

## Appendix – II

## List of 31 Primary Health Centres proposed for Establishment of (6-Bedded) Units

Sl. No.	District	Sl. No	Name of PHC (6 bedded)
1	Dimapur	1	Singrijan PHC
		2	Pherima PHC
2	Kohima	3	Kezocha PHC
		4	Kohima Village PHC
		5	Tuophema PHC
		6	Kimipfuphe PHC
		7	Sechu PHC
		8	Tesophenyu PHC
		3	Mokokchung
10	Longkhum PHC		
11	Chuchuyimlang PHC		
12	Merangkong PHC		
13	Kangtsung PHC		
14	Mangmetong PHC		
4	Mon	15	Tang PHC
		16	Phomching PHC
		17	Wakching PHC
		18	Chingkhao PHC
5	Phek	19	Khuza PHC
		20	Dzulhami PHC
		21	Akhegow PHC
6	Zunheboto	22	Atoizu PHC
		23	Ighanumi PHC
		24	Ghukiye PHC
		25	Suruhoto PHC
7	Peren	26	Poilwa PHC
8	Wokha	27	Yamnhon PHC
		28	Wozhuro PHC
		29	Ralan PHC
9	Tuensang	30	Kuthur PHC
10	Noklak	31	ITC DAN PHC



## Appendix – III

## List of 13 Community Health Centres proposed for Establishment of (10-Bedded) Units

Sl. No.	Districts	Sl. No.	CHC (10 bedded)
1	Dimapur	1	Niuland CHC
		2	Dhansiripar CHC
2	Kohima	3	Tseminyu CHC
		4	Viswema CHC
3	Longleng	5	Yachem CHC
4	Mokokchung	6	Changtongya CHC
5	Mon	7	Wakching CHC
		8	Tobu CHC
6	Phek	9	Chozuba CHC
		10	Pfutsero CHC
7	Tuensang	11	Longkhim CHC
8	Wokha	12	Sanis CHC
9	Zunheboto	13	Pughoboto CHC



## Appendix – IV (Revised)

## Revised List of Primary Health Centres proposed for Establishment of (6-Bedded) Units in ECRP-II Proposals

S.No	Name of the District	Sl. No.	Facility Name
1	Dimapur	1	Chumukedima PHC
		2	Kuhuboto PHC
		3	Molvum PHC
2	Kiphire	4	Amahator PHC
		5	Seyochung PHC
		6	Likhimro PHC
		7	Sitimi PHC
3	Kohima	8	Botsa PHC
		9	Khonoma PHC
		10	Chunlikha PHC
4	Longleng	11	Yongnyah PHC
		12	Sakshi PHC*
		13	B. Namsang
5	Mokokchung	14	Longchem PHC
		15	Tsurangkong PHC
		16	Mongsenyimti PHC
		17	Alongkima PHC
6	Mon	18	Changlangshu PHC
		19	Naginimora PHC
		20	Mopong PHC
		21	Tizit PHC
7	Peren	22	Dungki PHC
		23	Tening PHC
		24	Heningkunglwa PHC
		25	Athibung PHC
		26	Ntuma PHC
8	Phek	27	Chetheba PHC
		28	Chizami PHC
		29	Waziho PHC
9	Tuensang	30	Longpang pvt
		31	Chare PHC
		32	Noksen PHC
		33	Chessore PHC

S.No	Name of the District	Sl. No.	Facility Name
	Noklak	34	Pangsha PHC*
		35	Thonoknyu PHC
		36	Panso PHC
10	Wokha	37	Nyiro PHC*
		38	Lakhuti PHC
		39	Chukitong PHC
11	Zunheboto	40	VK PHC
		41	Akuluto PHC
		42	Satakha PHC
		43	Saptiqa PHC
<b>Total PHC-HWCs - 43 Nos.</b>			

\*Rectifications Made- From Tamlu PHC (Sl.No.12) to Sakshi PHC under Longleng District, Old Pangsha PHC (Sl. No.34) to Pangsha PHC under Noklak district, & Englan PHC (Sl. No. 37) to Nyiro PHC under Wokha District



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