Z.15015/40/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated: 13th August 2021

To

Mission Director (NHM), Puducherry State Health Mission 2nd Floor Victor Simonal State World Maternity Hospital Complex, Puducherry – 605001.

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Puducherry for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the UT of Puducherry vide letter No. PSHM/DAM/ECRP-II/2021-22/408 dated 26th July 2021 and subsequent updated proposal submitted vide letter No. PSHM/DAM/ECRP-II/2021-22/456 dated 04th August 2021 for an amount of Rs.9.03 crore. Detailed appraisal of the proposal has been conducted on 04th August 2021.

2. The Resource Envelope of the UT under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the UT vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

UT	UT Central Share		Resource Envelope under ECRP-II	
Puducherry	5.42	3.61	9.03	

- 3. Against a Resource Envelope of **Rs.9.03 Crore** (calculated with UT Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the UT of Puducherry for an amount of **Rs.7.18 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 subject to the following conditions:-
 - 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
 - 3.2 All the approved activities are to be completed well before 31st March 2022.
 - 3.2 The UT must ensure that the funds approved under ECRP-II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
 - 3.3 Monthly financial report has to be submitted to MoHFW in the pre-defined FMR codes.
 - 3.4 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence, such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
 - 3.5 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the UT/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released inadvance to the UT on 22nd July 2021.
 - 3.6 The UT share, applicable as per NHM norms and as indicated in Table at Para 2 above, is to be released by the UT at the earliest for effective completion of all the approved activities.
 - 3.7 The funds under ECRP-II will flow from MoHFW to the UT Treasury and from the UT Treasury to the State Health Society (SHS). The SHS will also receive



the corresponding UT Share and then would spend the necessary funds as per detailed activities of ECRP-II approved and enclosed in Annexure-I. Because of urgency of the situation, it is expected that the UT Government would transfer the funds under ECRP-II to SHS within 7 working days from the date of release of allocation from the Central Government.

- 3.8 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from O.M. F.No.1(13)/PFMS/FCD/2020 dated 23.03.2021 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.9 The UT must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & UT Government and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
 - a. The UT must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis.
 - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.10 <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to procurement as mentioned below:
 - a. Efforts should be made to ensure that there is no duplication in procurement being done by various agencies at the UT level.



- b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the UT's proposal regarding the same and as assessment of the UT capabilities to undertake this procurement through other robust mechanisms and institutions.
- 3.11 <u>Monitoring and Reporting/ Dashboard</u>: The UT will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- 3.12 <u>Audit</u>: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP-II. The UT must ensure that the conditions laid down in Funds Release Order(s) issued by MoHFW under the COVID Package-II should be complied with.
- Human Resource: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per UT's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts approved under ECRP-II are only for a maximum period of 9 months (1st July 2021 to 31st March 2022). Engagement of this HR for



this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.

3.15 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

4. As per discussions held during the appraisal meeting, **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** are given below:

(Rs. in lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	903.00	718.33
S.1	COVID essential Diagnostics and Drugs	212.50	212.50
S.1.1	Provision for RAT and RT-PCR tests	69.88	69.88
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	90.00	90.00
S.1.3	Essential drugs for COVID19 management	52.62	52.62
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	690.50	505.83
S.2.1	Establishing dedicated Paediatric care units	489.40	304.73
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	101.10	101.10
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	100.00	100.00
S.3	Enhancement of Human Resources for Health	0.00	0.00



FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	0.00	0.00
S.3.3	Final year MBBS students	0.00	0.00
S.3.4	Final Year GNM Nursing students	0.00	0.00
S.3.5	Final Year B.Sc. Nursing students	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.4.1	Hospital Management Information System (HMIS)	0.00	0.00
S.4.2	Strengthening the Telemedicine/ Teleconsultation Hubs	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Puducherry are given at Annexure-I.

5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the UT shall be as under:

Outputs/Outcomes	Compliance by the State/UT
One Paediatric Unit in every	The UT is implementing Paediatric Care units in 2
district.	districts.
	(i) 42 bedded Paediatric Care Unit (30 bedded
	oxygen supported and 12 bedded Hybrid ICU Unit
	consist of 8 HDU Beds and 4 ICU beds) at District
g	Hospital (RGGW&CH)] and
	(ii) 30 bedded oxygen supported Paediatric Care
	Unit at District Hospital, Karaikal
	For other 2 districts (Mahe & Yanam) 6 ICU beds
	for Paediatric to be augmented by UT under
25	ECRP-II. 3 beds each at District Hospitals Mahe
а	& Yanam.
One Centre of Excellence for	JIPMER, the Centre Government Institution is
Paediatric per state.	already acting as a center of Excellence for



Outputs/Outcomes	Compliance by the State/UT
	Paediatric Care in the UT.
Functional Hospital Management	In-House Hospital Management Information (HMIS)
Information System across all	system is already available across all District
district hospitals.	Hospitals in the UT.
RT-PCR testing facility in public	The UT has RT-PCR testing facility in public
healthcare system in all the	healthcare system in all 4 Districts of the UT (RT-
districts.	PCR lab already available in 1 District (Puducherry),
	remaining 3 Districts under ECRP-II).
At least one LMO tank (with	The UT is establishing LMO tank in all 4 Districts.
MGPS) in each district	MGPS is already existing in all DHs.
•	

5.2 The other detailed key deliverables for the UT for the various components of ECRP-II are given at Annexure-II.

6. Accordingly, approval of the competent authority is hereby conveyed to the UT of Puducherry for an amount of **Rs.7.18 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The conditions mentioned supra, would need to be meticulously adhered to by the UT Governement.

Wilh sencere Regard,
(Vidushi Chaturve

Director (NHM-IV)

Copy to:

- Secretary, Health, Government of Puducherry
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I: Detailed proposals and approvals under Emergency COVID Response Plan (ECRP) Phase II of Puducherry

(Rs. in lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
		Grand Total			903.00	718.33	
S.1		COVID Essential Diagnostics and Drugs		i kaj as estavoj	212.50	212.50	
S.1.1		Provision for RAT and RT-PCR tests	10 40		69.88	69.88	
в «	1	No. of RTPCR test Kits	45.92	1000	45.92	45.92	Rs.45.92 lakhs is approved for total 1 lakh RTPCR kits @ Rs. 45.92/- per unit.
	2	No. of Rapid Antigen Test Kits	23.96	1000 00	23.96	23.96	Rs.23.96 lakhs is approved for total 1 lakh RAT kits @ Rs. 23.96/- per unit.
S.1.2	a a	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)			90.00	90.00	
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated	30,00, 000	3	90.00	90.00	As per discussion held in the ECRP-II appraisal meeting, Rs 90 lakh is approved for setting up of RT-PCR labs at 3 districts (Karaikal, Mahe and Yanam) at the unit rate of Rs 30 lakhs. The UT should ensure that the trained HR are in place.



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
		centrifuge, vortex,			29		
S.1.3		Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)	50,00, 000	8431	52.62	52.62	Rs.52.62 Lakh is approved for drugs.
S.2		Ramping up Health Infrastructure with focus on Paediatric care units			690.50	505.83	
S.2.1		Establishing dedicated Paediatric care units			489.40	304.73	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)			0.00	0.00	
		Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	389.0	3	489.40	304.73	Rs.304.73 Lakh approved for establishment of Paediatric care unit as per revised costing norms applicable in the existing infrastructure (i) 42 bedded Paediatric Care Unit (30 bedded oxygen supported @ Rs.1.3 lakh* per bed and 12 bedded Hybrid ICU Unit @ Rs.226.73 lakh** consist of 8 HDU Beds and 4 ICU beds) at District Hospital (RGGW&CH)]



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	GoI Remarks
							bedded Paediatric Care Unit (oxygen supported beds) at District Hospital, Karaikal (30 bedded x Rs.1.3 lakh* per bed = Rs.39.00 lakh) The above approvals are with the following conditionality: 1. UT needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. 2. The UT may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals. 3. All pediatric beds must be supported by oxygen supply, drugs, equipments as per GoI guidelines on "Operationalization of COVID care services for children and adolescent". 4. UT to ensure that there is no duplication of resources in terms of oxygen source, equipment etc. 5. Hybrid ICUs and pediatric wards should be planned in an integrated manner. Note* It includes Rs.60,000/- for oxygen support for each bed with manifold & copper pipeline.** It includes Rs.80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).The UT has to ensure that there is no duplication of resources for oxygen support to the



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
							paediatric care units beds and the support under MGPS for the entire hospital where the paediatric units are located.
S.2.2		Establishing Paediatric CoEs at Medical Colleges/State Hospital/Central Government Hospital			0.00	0.00	No proposal by the UT. As per UT's remarks, JIPMER, the Centre Government Institution is already acting as a Center of Excellence for Paediatric Care.
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community			0.00	0.00	
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)			0.00	0.00	
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)			0.00	0.00	
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)			0.00	0.00	
S.2.4	-	ICU beds in public healthcare facilities including 20% paediatric ICU beds			101.10	101.10	
	7.550	No of ICU beds (duly indicating number of Paediatric ICU			0.00	0.00	



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	GoI Remarks
		beds separately) added at Medical Colleges	N.	-			
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)	16.85	3	101.10	101.10	Rs. 101.1 lakh approved for 6 Paediatric ICU beds (3 at Mahe and 3 at Yanam) @ Rs.16.85 Lakh per ICU bed. As per UT's remarks, these ICU beds will be used for Paediatrics only. UT to follow ECRP-II guideline and book the expenditure as per actual. UT is requested to ensure beds for parents/ caregivers in these facility as per ECRP-II Guidance Note.
	3	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)			0.00	0.00	
	4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)			0.00	0.00	



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
	5	No of ICU beds (duly indicating number of Paediatric ICU			0.00	0.00	
		beds separately) added at Public healthcare facilities, other than the four mentioned above (other than the Paediatric units mentioned at Para 31.2.1)					
S.2.5		Field Hospitals (50/ 100 bedded)	-		0.00	0.00	
	1	Establishment of 100 bedded Field Hospitals			0.00	0.00	
,	2	Operational expenses for above 100 bedded Field Hospitals	E		0.00	0.00	
	3	Establishment of 50 bedded Field Hospitals			0.00	0.00	
2	4	Operational expenses for above 50 bedded Field Hospitals			0.00	0.00	
S.2.6		Referral transport			0.00	0.00	
		Support for additional ambulances for nine months and preference to be			0.00	0.00	
		given for ALS Ambulances		× 5)			



FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	GoI Remarks
S.2.7		Support for Liquid Medical Oxygen (LMO) tank (with MGPS) including site preparedness and installation cost	20	5	100.00	100.00	As per discussion held in the ECRP-II appraisal meeting, Rs 100 lakh are approved for 5 LMO tanks at the unit rate of Rs 20 lakh each. Details mentioned below 2 at Puducherry District (DH Puducherry and DH RGGW&CH) 1 at DH, Karaikal, 1 at DH, Mahe and 1 at DH, Yanam (As informed by the UT in the ECRP-II appraisal meeting, all District Hospitals have existing MGPS)
S.3		Enhancement of Human Resources for Health	site to		0.00	0.00	
S.3.1		Medical PG Residents			0.00	0.00	
S.3.2	\$1	Medical UG Inters			0.00	0.00	
S.3.3		Final year MBBS students			0.00	0.00	# H
S.3.4		Final Year GNM Nursing students			0.00	0.00	
S.3.5		Final Year B.Sc. Nursing students		31	0.00	0.00	
S.4		IT Interventions - Hospital Management Information System and Tele- Consultations		77.17	0.00	0.00	
S.4.1		Hospital Management Information System (HMIS) -		y	0.00	0.00	



FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
		to be implemented in 426 District Hospitals of the Country (HR support is not covered)					
	1	Support to DHs to implement all modules of HMIS in District Hospitals	*.	2	0.00	0.00	No proposal by the UT. As per UT's remarks, In-House Hospital Management Information (HMIS) system is already available in the District Hospitals.
S.4.2		Strengthening the Telemedicine/ Tele-consultation Hubs			0.00	0.00	
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.			0.00	0.00	
	100 mm	No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials	2		0.00	0.00	
	3	No of Spokes established (indicate their locations such as			0.00	0.00	



FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Prop osed	Budget Propose d	Budget Approv ed	Gol Remarks
		category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.				e E	
	4	No of Spokes strengthened (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.		4	0.00	0.00	
S.8		Capacity Building and Training for ECRP II components			0.00	0.00	
a.	1	Training on IT interventions including HMIS implementation			0.00	0.00	
	2	Training on Paediatric COVID19 management			0.00	0.00	UT is requested to build the capacity of all Paediatrician, Medical Officers, Staff Nurses and other frontline workers on Paediatric COVID Management and Treatment Protocol.
	3	CME of the professionals			0.00	0.00	
	4	Other trainings (Specify)			0.00	0.00	



Anexure-II: Key Deliverables of ECRP-II of Puducherry

Sl No	Major Milestones		Outcome by	Annexure
		N. C.	March 2022	
1.a	RT-PCR Tests Kits	No. of tests	1,00,000	NA
1.b	Rapid Antigen Test Kits	No. of kits	1,00,000	NA II I NA I
2.	RT-PCR Lab	No. of Labs	3	Karaikal, Mahe and Yanam
3.	Essential drugs for COVID19 Management, including maintaining buffer stock	No. of Districts	4	Appendix I
	Establishing dedicated	DH	2	i. 42 bedded Paediatric Care Unit (30 bedded oxygen supported and 12 bedded Hybrid ICU Unit consist of 8 HDU
4.	Paediatric care units (42 bedded)	Medical college	NA	Beds and 4 ICU beds) at District Hospital (RGGW&CH) ii. 30 bedded oxygen supported Paediatric Care Unit at District Hospital, Karaikal
	Establishing dedicated	DH	NA	NA
5.	Paediatric care units (32 bedded)	MC	NA	NA
6.	Establishing Pediatric CoEs	Name of Institution	N	ſA
7.	Augmentation of 6 beds units at	HWC-SHC	NA	NA
/.	HWC-SC/HWC-PHCs and 20	HWC-PHC	NA	NA
	bedded units at CHCs	СНС	NA	NA
8.	No of ICU beds (duly indicating number of Paediatric ICU beds	Medical Colleges	NA	NA



Sl No	Major Milestones		Outcome by March 2022	Annexure
			March 2022	6 Paediatric ICU
	separately)	District Hospitals	6	beds (DH Mahe- 3 beds & DH Yanam- 3 beds.
		Sub District Hospitals	NA	NA NA
		Community Health Centres	NA	NA
i		Public healthcare facilities, other than the four mentioned above	NA	NA
0	Field Hegnital	100 bedded	NA	NA
9.	Field Hospital	50 bedded	NA	NA
10	Defermed treatment	State Budget	NA	NA
10.	Referral transport	ECRP-II	NA	NA
		State Budget	NA	NA
11.	LMO tank with 10 KL capacity with MGPS	ECRP-II	5	i. 2 at Puducherry District (DH Puducherry and DH RGGW&CH ii. 1 at DH, Karaikal, iii. 1 at DH, Mahe and iv. 1 at DH, Yanam
	=	PM Cares	NA	NA
1		Other source MBBS Intern (UG)	NA NA	NA NA
		Residents (PG)	NA	NA
12.	Enhancement of Human resources	Final Year MBBS students	NA	NA
		Final year B.Sc Nursing Students	NA	NA
		Final year	NA	NA



Sl No	Major Milestones	an estations and to	Outcome by March 2022	Annexure
		GNM Nursing		
		Students		
		Number of		
		District	NA	NA
13.	Implementation of HMIS	Hospitals		
		Any other	NA	NA
		facility		
	Teleconsultation- Hub	DH	NA	NA
14.		Medical	NT A	NA
	-	college	NA	
15.	Teleconsultation- Spoke	SC	NA	
		PHC	NA	
		CHC	NA	NA
		Any other Center (CCC)	NA	



List of Medicine for ECRP - II

Appendix I

Sl. No.	Name of the Medicine	Qty	Unit Rate	Total
1	Liposomal Amphotericin B Injection	250	5950.00	1487500.00
2	Remdesivir	321	2500.00	802500.00
3	Methyl Prednisolone Injection	2600	65.60	170560.00
4	Posaconazole Injection	89	4000.00	356000.00
5	Enoxapirin Injection	5008	260.50	1304584.00
6	Intravenous Immunoglobin	163	7000.00	1141000.00
	Total	8431	19776.10	5262144.00
		Rounded Off		52.62 Lakhs

