

F.No.Z.15015/43/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 22nd September, 2021

To

Dr. Eric Zomawia
Mission Director,
National Health Mission,
State Health Society,
Government of Mizoram,
Dinthar, Aizawl, Mizoram – 796001.

Subject: Supplementary Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Mizoram for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir,

This is with reference to the supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Mizoram vide letter No. D.12016/4/2021 - NHM/MSHS (SPMU) dated 16th September, 2021 for an amount of Rs.6.37 Crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Mizoram	39.87	4.43	44.30

3. Against a Resource Envelope of **Rs.44.30 Crore** (calculated with State Share of 10%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of Mizoram for an additional amount of **Rs.2.80 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/43/2021- NHM-I dated 13th August 2021 for an amount of **Rs.37.93 Crores** are applicable to supplementary approvals for ECRP-II also, unless stated otherwise.

4. The details of supplementary proposals and approvals under **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** is given below:

Supplementary ECRP-II 2021-22 approval - Mizoram

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	637.04	280.00
S.1	COVID essential Diagnostics and Drugs	0.00	0.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	637.04	280.00
S.2.1	Establishing dedicated Paediatric care units	52.00	52.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	585.04	228.00
	Support for MGPS	228.00	228.00
	Transformers for 11 DH/SDH	304.04	0.00
	Diesel Generator (100 KVA) at 4 DH/SDH	53.00	0.00
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00

(Rs. in lakhs)

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Mizoram are given at Annexure.

5. The total amount approved under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 for the State of Mizoram stands at **Rs.40.73 Crores** with a cushion of **Rs.3.57 Crores** available against the Resource Envelope of **Rs.44.30 Crores**.

6. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/43/2021- NHM-I dated 13th August 2021 are applicable to additional approvals for ECRP-II and need to be meticulously adhered to by the State Government.

(Elangbam Robert Singh)
Director (NHM-III)

Copy to:
1. Principal Secretary, Health, Government of Mizoram
2. Sr PPS to AS&MD (NHM), MoHFW
3. Sr PPS to JS (Policy), MoHFW
4. NHM-II Section, MoHFW to host in the NHM Website

Supplementary ECRP-II 2021-22 approval - Mizoram

Annexure**Details of supplementary proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Mizoram**

FMR	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (Rs. in lakhs)	GoI Remarks	Budget Approved (Rs. in lakhs)
S.2	Ramping up Health Infrastructure with focus on Paediatric care units			637.04		280.00
S.2.1	Establishing dedicated Paediatric care units					
	Establishment of 20 bedded Paediatric Care Unit in DH with more than 100 beds (for 4 DH)	130000	40	52.00	Under ECRP-II, Rs. 52.00 lakhs has already been approved for 20 bedded (oxygen supported) Paediatric Care Unit @ Rs. 1.30 lakhs per bed at 4 DH i.e. DH Aizawl East, DH Lunglei, DH Champai and DH Siaha. Remaining Rs. 52.00 lakhs is approved.	52.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost			585.04		228.00
	Support for MGPS (Including site preparation)	3600000	3	108.00	Under ECRP-II, Rs.60.0 lakhs has already been approved for MGPS at 3 new DHs (Khawzawl, Saitual and Hnahthial) @ Rs. 20 lakhs/MGPS. As per revised budget of Rs.56.00 lakhs/MGPS	108.00

FMR	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed (Rs. in lakhs)	Govt Remarks	Budget Approved (Rs. in lakhs)
					proposed by the State, additional budget of Rs.108.00 lakhs is approved @ additional amount of Rs.36.00 lakhs/MGPS for MGPS at the 3 DHs.	
	Support for MGPS (including site preparation)	60000000	2	120.00	Approved Rs. 120.00 lakhs for MGPS at SDH Kulikawn and Mizoram State Cancer Institute (MSCI) @ Rs. 60.00 lakhs per MGPS.	120.00
	Transformers for 11 DH/SDH			304.04		
	Kulikawn SDH	2743050	1	27.43		
	Siaha DH	2363211	1	23.63		
	Lawngtlai DH	2538411	1	25.38		
	Lunglei DH	2700900	1	27.01		
	Hnahthial DH	2796000	1	27.96		
	Mamit DH	3762150	1	37.62		
	Kolasib DH	3149480	1	31.49		
	Saitual DH	2674790	1	26.75		
	Khawzawl DH	2430000	1	24.30		
	Champhai DH	2342800	1	23.43		
	Serchhip DH	2902890	1	29.03		
	Diesel Generator (100 KVA)	1325000	4	53.00		
				53.00	Not approved.	0.00
					Not approved.	0.00