F.No.Z.15015/19/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated the   13th August 2021

To,

Ms. Karuna Vakati
Mission Director & Commissioner
Public Health & Family Welfare
Hyderabad
Telangana

Subject: Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Telangana for implementation from 1.7.2021 to 31.3.2022 - reg

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Telangana vide letter No Lr. Rc.No.605/SPMU/NHM/2019 dated 23rd July 2021 and subsequent updated proposal submitted vide No Lr. Rc.No.605/SPMU/NHM/2019 dated 6th August 2021 for an amount of Rs. 497.79 crore. Detailed appraisal of the proposal has been conducted on 3rd August 2021.

2.The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Telangana	298.68	199.12	497.79

3. Against a Resource Envelope of Rs. **497.79 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July2021, approval of competent authority is hereby conveyed to the State of Telangana for an amount of **Rs. 456.07Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022 subject to the following conditions:-

3.1   All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.

3.2   All the approved activities are to be completed well before 31st March 2022.

3.2   The state must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.

3.3   Monthly financial reporting have to be submitted to MoHFW in the pre-defined FMR codes.

3.4   While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.

3.5   Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22nd July 2021.

3.6   The State share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.

3.7   The funds under ECRP-II will flow from MoHFW to State Treasury and from State Treasury to State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because of the urgency of the situation, it is expected that the State Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.

3.8   The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM. F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.

3.9   States must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.

     a. States must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis

     b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.

3.10   <u>Procurement Norms</u>: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-

     a. Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the State level.

    b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.

  c.   Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

3.11 <u>Monitoring and Reporting/ Dashboard</u>: The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.

3.12 <u>Audit</u>: The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.

3.13 <u>Human Resource</u>: Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts recommended under ECRP-II are only for a maximum period of 9 months (1st July 2021-31st March 2022). Engagement of this HR

for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilised as and when required only.

3.14 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirements only.

4. As per the Appraisal meeting, the details of proposed and approved activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	49779.45	45607.81
S.1	COVID essential Diagnostics and Drugs	**13048.75**	**13048.75**
S.1.1	Provision for RAT and RT-PCR tests	9238.75	9238.75
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	510.00	510.00
S.1.3	Essential drugs for COVID19 management	3300.00	3300.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	**31195.55**	**27023.91**
S.2.1	Establishing dedicated Paediatric care units	12637.80	8690.76
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	500.00	275.40
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	15417.75	15417.75

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	2640.00	2640.00
S.3	Enhancement of Human Resources for Health	**4035.15**	**4035.15**
S.3.1	Medical PG Interns	2517.75	2517.75
S.3.2	Medical UG Inters	0.00	0.00
S.3.3	Final year MBBS students	396.00	396.00
S.3.4	Final Year GNM Nursing students	437.40	437.40
S.3.5	Final Year B.Sc. Nursing students	684.00	684.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	**1500.00**	**1500.00**
S.4.1	Hospital Management Information System (HMIS)	1500.00	1500.00
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	**0.00**	**0.00**
	Grand Total	**49779.45**	**45407.81**

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Telangana are given at Annexure-I.

5. **Outcome/Outputs**

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Outputs / Outcomes	Compliance by the State/UT
One Paediatric Unit in every district.	State is implementing Paediatric Care units in all 33 District Hospitals
One Centre of Excellence for Paediatric per state.	State is establishing CoE at Niluofer Hospital, Hyderabad
Functional Hospital Management Information System (HMIS) across all district hospitals.	State is implementing HMIS in all 33 District hospitals. (3-exisiting and 30 new)
RT-PCR testing facility in public healthcare system in all the districts.	State has RT-PCR testing facility in public healthcare system in all the 33 districts of the State (RT-PCR labs already available in 16 Districts, remaining 17 Districts under ECRP-II).
At least one LMO plant (with MGPS) in each district	The State is establishing LMO tank (with MGPS) in all 33 Districts.

5.2   The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.

6. Accordingly, approval of the competent authority is hereby conveyed to the State of Telangana for an amount of **Rs. 456.07 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governements.

N Yuvaraj,
Director (NHM-I),
Ph:011-23061360

Copy to

- Principal Secretary, Health, Government of Telangana
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure-I: Detailed proposals and approvals under Emergency COVID Response Plan (ECRP) Phase II of Telangana

(in Rs lakhs)

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
		Grand Total			**49779.45**	**45607.81**	
S.1		**COVID essential Diagnostics and Drugs**			**13048.75**	**13048.75**	
S.1.1		**Provision for RAT and RT-PCR tests**			**9238.75**	**9238.75**	
	1	No. of RTPCR test Kits	50.00	3077500	1538.75	1538.75	**Approved** for 3077500 unit of RTPCR Kits for 9 months @Rs. 50 per test.
	2	No. of Rapid Antigen Test Kits	70.00	11000000	7700.00	7700.00	**Approved** for 110lakh unit of RAT Kits for 9 months @INR 70 per test
S.1.2		**Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)**			**510.00**	**510.00**	
	1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc	3000000	17	510.00	510.00	**Approved** for strengthening of 17 Labs @INR 30Lakhs each.

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
S.1.3		**Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)**	1000000 0	33	3300.00	3300.00	**Approved** As per ECRP Guidelines Rs. 1 Crore per district for 33 districts
S.2		**Ramping up Health Infrastructure with focus on Paediatric care units**			**31195.55**	**27023.91**	
S.2.1		**Establishing dedicated Paediatric care units**			**12637.80**	**8690.76**	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)	3558000 0	6	2134.80	1516.32	**Approved** 6DH of 32 bedded Pediatric care unit containing 20 bedded oxygen supported paediatric wards(@Rs. 1.30 Lakhs per bed for 20 beds- Rs. 26 lakhs) and a 12 bedded hybrid-ICU with 8 HDU beds & 4 ICU beds @ Rs. 226.72 lakhs per unit (Total 252.72*6 DH= Rs.1516.32 Lakhs). with the conditionality that state needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
							expenditure as per actuals.
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (list of hospitals to be attached)	38900000	27	10503.00	7174.44	" **Approved** 27 DH for 42 bedded Pediatric care unit containing 30 bedded oxygen supported paediatric wards(@Rs. 1.30 Lakhs per bed for 30 beds- Rs. 39 lakhs) and a 12 bedded hybrid-ICU with 8 HDU beds & 4 ICU beds @ Rs. 226.72 lakhs per unit (Total 265.72*27 DH= Rs.7174.44 Lakhs). with the conditionality that state needs to ensure availability of adequate HR and provision of Tele-ICUs, mentoring and technical hand holding with the Centre of Excellence for Paediatric care. The State may ensure provision for stay of beds for Parents/ Guardian in these facilities and incur expenditure as per actuals.
S.2.2		**Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital**	50000000	1	500.00	275.40	**Approved Rs.275.40 Lakhs** for CoE at Niloufer Hospital as Hub and 33 Spokes as per revised ECRP guidelines with conditionality that the support provided under ECRP-II in cludes Support to District

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
							Hospital as Spokes , Honorarium of a Cordinator, renumeration /incentive to the specialist , Software development (AI Support) follow-up consultations etc.
S.2.3		**Establishing additional Beds by provision of Prefab Units closer to the community**			**0.00**	**0.00**	
	1	No. of 6 bedded units at SHC level (List of SHCs to be attached)	983000	0	0.00		
	2	No. of 6 bedded units at PHC level (List of PHCs to be attached)	983000	0	0.00		
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	3500000	0	0.00		
S.2.4		**ICU beds in public healthcare facilities including 20% paediatric ICU beds**			**15417.75**	**15417.75**	
	1	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges	1685000	825	13901.25	13901.25	**Approved** Rs. 13901.25 lakhs for augmenting 825 ICU beds @ Rs. 16.85 lakhs in the medical colleges with the conditionality 1. 20% of recommended beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
	2	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)	1685000	90	1516.50	1516.50	**Approved** Rs. 1516.50 lakhs for augmenting 90 ICU beds @ Rs. 16.85 lakhs in the district hospitals with the conditionality 1. 20% of recommended beds will be pediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.
	3	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)			0.00		
	4	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Community Health Centres (other than the Paediatric units mentioned at Para 31.2.1)			0.00		
	5	No of ICU beds (duly indicating number of Paediatric ICU beds separately) added at Public healthcare facilities, other than the four mentioned above (other than the Paediatric units mentioned at Para			0.00		

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
		31.2.1)					
S.2.5		**Field Hospitals (50/ 100 bedded)**			**0.00**	**0.00**	
	1	Establishment of 100 bedded Field Hospitals			0.00		
	2	Operational expenses for above 100 bedded Field Hospitals			0.00		
	3	Establishment of 50 bedded Field Hospitals			0.00		
	4	Operational expenses for above 50 bedded Field Hospitals			0.00		
S.2.6		**Referral transport**			**0.00**	**0.00**	
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances			0.00		
S.2.7		**Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost**	8000000	33	2640.00	2640.00	**Approved** for strengthening of 33 units of LMO @INR 80Lakhs each.
S.3		**Enhancement of Human Resources for Health**			4035.15	4035.15	
S.3.1		Medical PG Residents	25000	10071	2517.75	2517.75	**Approved** for engaging 1119 Medical PG Residents @ Rs 25000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.2		Medical UG Inters			0.00	0.00	No proposal by State

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
S.3.3		Final year MBBS students	22000	1800	396.00	396.00	**Approved** for engaging 200 Final year MBBS students @ Rs 22000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.4		Final Year GNM Nursing students	18000	2430	437.40	437.40	**Approved** for engaging 270 Final year GNM Nursing students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022).
S.3.5		Final Year B.Sc. Nursing students	20000	3420	684.00	684.00	**Approved** for engaging 380 Final year B.Sc. Nursing students @ Rs 20000 pm on temporary basis for COVID management (till 31.03.2022).
S.4		**IT Interventions - Hospital Management Information System and Tele-Consultations**			**1500.00**	**1500.00**	
S.4.1		**Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country (HR support is not covered)**			**1500.00**	**1500.00**	
	1	Support to DHs to implement all modules of HMIS in District Hospitals	5000000	30	1500.00	1500.00	**Approved** Rs. 1500.00 Lakh to support 30 DHs for IT infrastructure to implement HMIS.

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
S.4.2		**Strengthening the Telemedicine/ Tele-consultation Hubs**			**0.00**	**0.00**	
	1	No of District Hubs established (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials.	4000000	0	0.00		
	2	No of District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials			0.00		
	3	No of Spokes established (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.	250000	0	0.00		
	4	No of Spokes strengthened (indicate their locations such as category of Public healthcare facilities including CCCs, etc) with required hardware and other essentials.			0.00		
S. 8		**Capacity Building and Training for ECRP II components**			**0.00**	**0.00**	
	1	Training on IT interventions			0.00		

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget Approved	GoI Remarks
		including HMIS implementation					
	2	Training on Paediatric COVID19 management			0.00		
	3	CME of the professionals			0.00		

Anexure-II : Key Deliverables of ECRP-II of Telangana

Sl No	Major Milestones		Outcome by Match 2022	Annexure
1.a	RAT and RT-PCR tests	No. of tests	30,77,500	NA
1.b	Rapid Antigen Test Kits	No. of kits	1100000	NA
2.	RT-PCR Lab	No. of Labs	33	Appendix – I
3.	Establishing dedicated Paediatric care units (42 bedded)	DH	27	Appendix II
		Medical college	0	
4	Establishing dedicated Paediatric care units (32 bedded)	DH	6	Appendix III
		Medical college	0	
5	Establishing Pediatric CoEs	Name of Institution	Niloufer Hospital	
6	Augmentation of 6 beds units at HWC-SC/HWC-PHCs and 20 bedded units at CHCs	HWC-SHC	0	NA
		HWC-PHC	0	NA
		CHC	0	NA
7.	No of ICU beds (duly indicating number of Paediatric ICU beds separately)	Medical Colleges	825 beds	Appendix IV
		District Hospitals	90 beds	Appendix V
		Sub District Hospitals	NA	NA
		Community Health Centres	NA	NA
		Public healthcare facilities, other than the four mentioned above	NA	NA
8.	Field Hospital	100 bedded	NA	NA
		50 bedded	NA	NA
9	Referral transport	State /NHM	451	NA

		ECRP-II	NA	NA
10	LMO with 10 KL capacity with MGPS	State Budget	0	NA
		ECRP-II	33	Appendix VI
		PM Cares	0	NA
		Other source	0	NA
11	Enhancement of Human resources	MBBS Intern (UG)	No proposal	NA
		Residents (PG)	1119	NA
		Final Year MBBS students	200	NA
		Final year B.Sc Nursing Students	380	NA
		Final year GNM Nursing Students	270	NA
12	Implementation of HMIS	Number of District Hospitals	30 DH(ECRP)& 3(NHM)	Appendix VII
		Any other facility	NA	NA
13	Teleconsultation- Hub	DH	NA	Appendix VII
		Medical college	NA	NA
14	Teleconsultation- Spoke	SC	NA	NA
		PHC	NA	NA
		CHC	NA	NA
		Any other Center (mention)	NA	NA

Appendix – I

List of 17 RT-PCR labs (ECRP-II)

S. No	District Name	Facility Name
1	Bhadradri	DH Bhadradri
2	Jagitial	DH Jagitial
3	Jangaon	DH Jangaon
4	Bhupalpally	DH Bhupalpally
5	Gadwal	DH Gadwal
6	Kamareddy	DH Kamareddy
7	Asifabad	DH Asifabad
8	Mahabubabad	DH Mahabubabad
9	Mancherial	DH Mancherial
10	Mulugu	DH Mulugu
11	Narayanpet	DH Narayanpet
12	Nirmal	DH Nirmal

S. No	District Name	Facility Name
13	Nagarkurnool	DH Nagarkurnool
14	Peddapally	DH Peddapally
15	RajannaSiricilla	DH RajannaSiricilla
16	Wanaparthy	DH Wanaparthy
17	Warangal(R)	DH Warangal(R)

List of 16 RT-PCR labs (State Budget)

S. No	District Name	Facility Name
1	Rangareddy	DH Rangareddy
2	Medak	DH Medak
3	Mahabubnagar	DH Mahabubnagar
4	Vikarabad	DH Vikarabad
5	Sangareddy	DH Sangareddy
6	Yadadri Bhongiri	DH Yadadri Bhongiri
7	Khammam	DH Khammam
8	Karimnagar	DH Karimnagar
9	Nizamabad	GGH Nizamabad
10	Nalgonda	DH Nalgonda
11	Adilabad	RIMS Adilabad
12	Siddipet	GGH Siddipet
13	Suryapet	DH Suryapet
14	Hyderabad	IPM Hyderabad
15	Medchal	DH Medchal
16	Warangal (U)	DH Warangal (U)

Appendix II

List of District Hospitals for Establishment of Paediatric Care Unit (42 Bedded)

S. No	District Name	Facility Name
1	BhadradriKothagudem,	DH BhadradriKothagudem,
2	Hyderabad,	DH Hyderabad,
3	Jagitial,	DH Jagitial,
4	Jangaon,	DH Jangaon,
5	JogulambaGadwal,	DH JogulambaGadwal,
6	Kamareddy,	DH Kamareddy,
7	Karimnagar,	DH Karimnagar,
8	Khammam,	DH Khammam,
9	Mahabubabad,	DH Mahabubabad,
10	Mancherial,	DH Mancherial,

S. No	District Name	Facility Name
11	Medak,	DH Medak,
12	Mulugu,	DH Mulugu,
13	Nagarkurnool,	DH Nagarkurnool,
14	Nalgonda,	DH Nalgonda,
15	Narayanpet,	DH Narayanpet,
16	Nirmal,	DH Nirmal,
17	Nizamabad,	GGH Nizamabad,
18	Peddapally,	DH Peddapally,
19	RajannaSiricilla,	DH RajannaSiricilla,
20	Rangareddy,	DH Rangareddy,
21	Sangareddy,	DH Sangareddy,
22	Siddipet,	GGH Siddipet,
23	Suryapet,	DH Suryapet,
24	Vikarabad,	DH Vikarabad,
25	Wanaparthy,	DH Wanaparthy,
26	Warangal Urban,	DH Warangal Urban,
27	YadadriBhuvanagiri	DH YadadriBhuvanagiri

Appendix III

List of District Hospitals for Establishment of Paediatric Care Unit (32 Bedded)

S. No	District Name	Facility Name
1	Adilabad,	RIMS Adilabad,
2	Asifabad,	DH Asifabad,
3	JayashankarBhupalpally,	DH JayashankarBhupalpally,
4	Mahabubnagar,	DH Mahabubnagar,
5	MedchalMalkajgiri,	DH MedchalMalkajgiri,
6	Warangal (R)	DH Warangal (R)

Appendix – IV

List of Medical College proposed for adding ICU Beds

S. No	District Name	Facility Name	No. of Additional Beds approved
1	Hyderabad	Nizam's Institute of Medical Sciences	200
2	Rangareddy	Telangana Institute of Medical Sciences	100
3	Hyderabad	Gandhi Hospital	100
4	Mahabubnagar	MGM Mahabubnagar	100
5	Hyderabad	Osmania Hospital	75
6	Adilabad	RIMS Adilabad	50
7	Nizamabad	GGH Nizamabad	50

S. No	District Name	Facility Name	No. of Additional Beds approved
8	Siddipet	GGH Siddipet	50
9	Nalgonda	GGH Nalgonda	50
10	Suryapet	GGH Suryapet	50

Appendix – V

List of District Hospitals proposed for adding ICU Beds

S. No	District Name	Facility Name	No. of Additional Beds approved
1	Hyderabad	DH King Koti, Hyderabad – 30	30
2	Karimnagar	DH Karimnagar – 30	30
3	Khammam	DH Khammam – 30	30

Annexure VI

List of facilities where LMO stogarge tanks with MGMS installed

S. No	District	Name of Facility	Type of Facility	No. of Beds
1	Adilabad	DH Utnoor	DH	80
2	Bhadradri	DH Bhadradri Kothagudem	DH	100
3	Hyderabad	DH King Koti	DH	350
4	Jagtial	DH jagital	DH	100
5	Jangaon	DH Jangaon	DH	96
6	Jayashankar	DH Jayashankar Bhupalpally	DH	100
7	Jogulamba Gadwal	DH Jogulamba Gadwal	DH	180
8	Kamareedy	DH Kamareddy	DH	172
9	Karimnagar	DH karminagar	DH	450
10	Khammam	DH Khammam	DH	520
11	Komaram Bheem	DH Asifabad	DH	90
12	Mahabubabad	DH Mahabubabad	DH	100
13	Mahabubnagar	DH Mahabubnagar	DH	100
14	Mancherial	DH Mancherial	DH	100
15	Medak	DH Medak	DH	150
16	Medchal Malkajgiri	DH Malkajgiri	DH	50
17	Mulugu	DH Mulugu	DH	120
18	Nagarkurnool	DH Nagarkurnool	DH	120
19	Nalgonda	DH Miryalguda	DH	120
20	Narayanpet	DH Narayanpet	DH	120
21	Nirmal	DH Nirmal	DH	100

S. No	District	Name of Facility	Type of Facility	No. of Beds
22	Nizamabad	DH Bodhan	DH	100
23	Peddapalli	DH Peddapalli	DH	70
24	Rajanna Sircilla	DH Sircilla	DH	120
25	Rangareddy	DH Kondapur	DH	140
26	Sangareddy	DH Sangareddy	DH	250
27	Siddipet	GGH siddipet	DH	120
28	Suryapet	DH Huzurnagar	DH	100
29	Vikarabad	DH Vikarabad	DH	60
30	Wanaparthy	DH Wanaparthy	DH	160
31	Warangal Rural	DH Narsampet	DH	80
32	Warangal Urban	DH Warangal (U)	DH	120
33	Yadadri	DH Bhuvanagiri	DH	100

Appendix – VII

List of Hospitals proposed for implementation of HMIS in the District Hospital

S. No	District Name	Facility Name
1	Adilabad	RIMS Adilabad
2	Bhadradri Kothagudem	DH Bhadradri Kothagudem
3	Jagtial	DH jagital
4	Jangaon	DH Jangaon
5	Jayashankar Bhupalapally	DH Jayashankar Bhupalpally
6	Jogulamba Gadwal	DH Jogulamba Gadwal
7	Kamareedy	DH Kamareddy
8	Karimnagar	DH karminagar
9	Khammam	DH Khammam
10	Komaram Bheem Asifabad	DH Asifabad
11	Mahabubabad	DH Mahabubabad
12	Mahabubnagar	DH Mahabubnagar
13	Mancherial	DH Mancherial
14	Medak	DH Medak
15	Medchal Malkajgiri	DH Medchal
16	Mulugu	DH Mulugu
17	Nagarkurnool	DH Nagarkurnool
18	Nalgonda	DH Nalgonda
19	Narayanpet	DH Narayanpet
20	Nirmal	DH Nirmal
21	Peddapalli	DH Peddapalli
22	Rangareddy	DH Rangareddy
23	Sangareddy	DH Sangareddy

S. No	District Name	Facility Name
24	Siddipet	GGH siddipet
25	Suryapet	DH Suryapet
26	Vikarabad	DH Vikarabad
27	Wanaparthy	DH Wanaparthy
28	Warangal Rural	DH Warangal (R)
29	Warangal Urban	DH Warangal (U)
30	Yadadri Bhuvanagiri	DH Bhuvanagiri