F.No.Z.15015/37/2021-NHM-I Government of India Ministry of Health & Family Welfare (National Health Mission)

Nirman Bhawan, New Delhi Dated the 18th October 2021

To

Dr. Saumitra Mohan Mission Director, NHM & Secretary Government of West Bengal Swasthya Bhawan, GN -29 Sector-5, Salt Lake City, Kolkata -700091

Subject: Approval of Supplementary ECRP Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of West Bengal for implementation from 01.07.2021 to 31.03.2022 – reg.

This refers to supplementary proposal submitted under Emergency COVID Response Package: Phase-II by the State of West Bengal amounting Rs. 250.79 Crore vide Letter No. HFW/NHM-322/2021/2722 dated 13.09.2021 and email dated 05.10.2021.

2. Against a Resource Envelope of **Rs. 1007.93 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of West Bengal for an amount of **Rs. 250.79 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The summary of approval for Supplementary ECRP-II package works out as under:

S.No	Particulars	Rs. (in crore)
1.	Central Share for ECRP II	604.76
2.	40 % Matching State Share	403.17
3.	Resource Envelope under ECRP-II	1007.93
4.	Amount Approved in ECRP II dated 13th August 2021	757.72
5.	Balance amount after rectification of typographical error	7.43
6.	Amount approved after rectification in the main ECRP-II	750.29
7.	Amount Proposed in Supplementary ECRP - II	250.79
8.	Amount approved in Supplementary ECRP - II	250.79
9.	Total amount approved till date for ECRP - II	1001.08
10.	Cushion Available	6.85

xale 2

3. The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of West Bengal are given at Annexure-I.

(Rs. In Lakhs)

FM R	SI No	Activity / Item of expenditure	No. of Units	Budget Proposed	Budget Approved	GoI Remarks
		Grand Total		25078.65	25078.65	
S.2		Ramping up Health Infrastructure with focus on Pediatric care units		24508.20	24508.20	
S.2. 3		Establishment of additional beds by Provision of Prefab units closure to the community		350.00	350.00	
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	10	350.00	350.00	Approved Rs. 350.00 lakhs for 20 bedded unit at 10 additional block level hospitals @ Rs 35.00 lakhs with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its shelf life. State has already received Rs 3500 Lakhs @ Rs 35.00 lakhs per unit for the establishment of 20-bedded Units at 100 functional CHCs I main ECRP-II.
S.2. 5		Field Hospitals (50/ 100 bedded)		24158.20	24158.20	
3	1	Establishment of 100 bedded Field Hospitals	18	13500.00	13500.00	Approved Rs 13500.00 Lakhs @ Rs 7.5 Cr per field Hospital for establishment of 18, 100 bedded Field Hospitals with the following conditionality: 1) Existing infrastructure on which pre-fab is proposed, its stability, and life span etc as per the building code should be certified by a competent authority. Pre-fab structures are not temporary structures and should have a reasonable life span. The beds being created will meet IPHS norms for space and other service parameters i.e. the floor space

N./2

Page 2 of 6

FM R	SI No	Activity / Item of expenditure	No. of Units	Budget Proposed	Budget Approved	GoI Remarks
	1.00					should not be less than 18 sq.m. per bed. (2) The construction should be completed within 3 months.
	2	Operational expenses for above 100 bedded Field Hospitals	1800 beds	10029.60	10029.60	Approved Rs 10029.60 Lakhs @ Rs 5.572 Lakhs per bed for 1800 beds for 9 months.
	3	Establishment of 50 bedded Field Hospitals	1	350.00	350.00	Approved Rs 350.00 Lakhs @ Rs 3.5 Cr per field Hospital for establishment of 50 bedded Field Hospital at Kalimpong DH with the following conditionality: 1) Existing infrastructure on which pre-fab is proposed, its stability, and life span etc as per the building code should be certified by a competent authority. Pre-fab structures are not temporary structures and should have a reasonable life span. The beds being created will meet IPHS norms for space and other service parameters i.e. the floor space should not be less than 18 sq.m. per bed. (2) The construction should be completed within 3 months.
	4	Operational expenses for above 50 bedded Field Hospitals	50 beds	278.60	278.60	Approved Rs 278.60 Lakhs @ Rs 5.572 Lakhs per bed for 50 beds for 9 months.
S.4		IT Interventions - Hospital management Information System		570.45	570.45	
S.4. 2		Strengthening the Telemedicine/ Tele consultation Hubs		570.45	570.45	
	2	271 1 171 1	57045 000	570.45	570.45	Approved Rs. 570.45 lakhs as under: 1) Rs. 468.54 lakhs for strengthening of existing 68 Hubs to cater 4013 Spokes. 2) Rs. 42.81 lakhs for dedicated State Telemedicine Centre at SSKM hospital Kolkata (capacity 50 doctors) to run eOPD at HWCs &

torge

FM R	SI No	Activity / Item of expenditure	No. of Units	Budget Proposed	Budget Approved	GoI Remarks
						Covid Care Centers. 3) 59.10 lakhs for strengthening of telemedicine services at 30 Covid Care Centers.

5. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of West Bengal will remain unaltered.

Yours' sincerely,

(Dr. N. Yuvaraj) Director (NHM-I)

Copy to:

- 1. Secretary, Health & Family Welfare, Government of West Bengal
- 2. Sr PPS to AS&MD
- 3. Sr
- 4. PPS to JS Policy
- 5. NHM-II Section to host in the NHM Website

Field Hospital List for construction of 100 and 50 bedded Isolation Ward

Sl No	District	District Hospital Implementing agency		New building req	No of Beds
1	Alipurduar	Alipurduar DH	PWD	Y	100
2	Bankura	Khatra SDH	PWD	Y	100
3	Coochbehar	Coochbehar GMCH	PWD	Y	100
4	Hooghly	Hooghly DH	PWD	Y	100
5	Jhargram	Nayagram SSH	WBMSCL	Y	100
6	Kalimpong	Kalimpong DH	GTA	Y	50
7	Murshidabad	Murshidabad MCH	PWD	Y	100
8	Paschim Bardhaman	Durgapur SDH	PWD	Y	100
9	Paschim Medinipur	Midnapur MCH	PWD	Y	100
10	Purba Bardhaman	Katwa SDH	PWD	Y	100
11	Nadia	Nabadwip SGH	PWD	Y	100
12	Howrah	TLJ Hospital	PWD	Y	100
13	North 24 Prg	B N Bose SDH, Barrackpore	PWD	Y	100
1.4	North 24 Prg	Naihati SGH	PWD	Y	100
14	Purulia	Raghunathpur SSH	MSCL	Υ .	100
	Purulia	Jhalda SDH	PWD	Y	100
16	Bankura	Bankura MCH	PWD	Y	100
17	Nadia	Ranaghat SDH	PWD	Y	100
18	Malda	Chachal SDH	PWD	Y	100

Voils)

List of facilities for 20 bedded Prefab Units at CHC level/Block Level Units

S.No	Name of the Facility	Name of Block & District
1	Gokarna BPHC	Kandi Block under Murshidabad District
2	Anupnagar BPHC	Samsergunj Block under Murshidabad District
3	Jhum jhumi RH	Shaympur II Block under Howrah District
4	Garhbeta RH	Garhbeta I Block under Paschim Medinipur District
5	Reckjoani RH	Rajarhat Block under North 24 Parganas District
6	Jirangacha RH	Bhangore II Block under South 24 Parganas District
7	SRKRH Nimpith	Joynagar Block under South 24 Parganas District
8	Minakhan RH	Minakhan Block under Basirhat HD
9	Sandelerbill RH	Hingalganj Block under Basirhat HD
10	Hanskhali RH	Hanskhali Block under Nadia District

No. Se