

F.No.Z.15015/37/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 30th November 2021

To

Dr. Saumitra Mohan
Mission Director, NHM & Secretary
Government of West Bengal
Swasthya Bhawan, GN -29
Sector-5, Salt Lake City,
Kolkata -700091

Subject: Approval of 2nd Supplementary ECRP Proposals – Additional Works from Unspent Balances under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of West Bengal for implementation from 01.07.2021 to 31.03.2022 – reg.

This refers to supplementary proposal submitted under Emergency COVID Response Package: Phase-II by the State of West Bengal amounting Rs. 172.90 Crore vide Letter No. 248/-Secy (HFW)/2021 dated 13.11.2021 and email dated 23.11.2021.

2. Against a Resource Envelope of **Rs. 1007.93 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of West Bengal for an amount of **Rs. 172.90 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The summary of approval for Supplementary ECRP-II package works out as under:

S.No	Particulars	Rs. (in Crore)
1.	Central Share for ECRP II	604.76
2.	40 % Matching State Share	403.17
3.	Resource Envelope under ECRP-II (A)	1007.93
4.	Amount Approved in the main ECRP II FY 2021-22 (B)	750.29
5.	Amount Approved in the 1 st Supplementary ECRP II, FY 2021-22 (C)	250.79
6.	Total amount approved for ECRP II, FY 2021-22 (D = B+C)	1001.08
7.	Unspent Balance available under ECRP II (communicated by the State) (E)	190.00

S.No	Particulars	Rs. (in Crore)
8.	Amount available under ECRP II for approval of additional activities (F = A-D + E)	196.85
9.	Amount approved for 2 nd Supplementary ECRP II FY 2021-22(additional activities from unspent balances under ECRP II (F)	172.90
10.	Total amount approved under ECRP-II FY 2021-22 till date (G = D – E +F)	983.98
11.	Cushion available under ECRP-II FY 2021-22 (H= A-G)	23.95

3. The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of West Bengal are given below:

(Rs. In Lakhs)

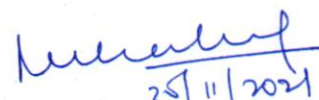
FM R	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Grand Total			17290.00	17290.00	
S.1		Covid Essential Diagnostic and Drugs			0.00	0.00	
S.2		Ramping up Health Infrastructure with focus on Pediatric care units			17290.00	17290.00	
S.2.3		Establishment of additional beds by Provision of Prefab units closure to the community			140.00	140.00	
	3	No. of 20 bedded units at CHC level (List of CHCs to be attached)	3500000	4	140.00	140.00	Approved Rs. 140.00 lakhs for 20 bedded unit at 4 Block PHC (CHC level) @ Rs 35.00 lakhs with the conditionality that electrical and plumbing line should be decided prior to setting up prefab structure otherwise, tampering such structures may affect its self life.

FM R	Sl No	Activity / Item of expenditure	Average Unit Cost	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
S.2.5		Field Hospitals (50/ 100 bedded)			17150.0	17150.00	
	1	Establishment of 100 bedded Field Hospitals	7500 0000	21	15750.00	15750.00	Approved Rs. 15750.00 Lakhs @ Rs 7.5 Cr per field Hospital for establishment of 21, 100 bedded Field Hospitals with the following conditionality: 1) Existing infrastructure on which pre-fab is proposed, its stability, and life span etc as per the building code should be certified by a competent authority. Pre-fab structures are not temporary structures and should have a reasonable life span. The beds being created will meet IPHS norms for space and other service parameters i.e. the floor space should not be less than 18 sq.m. per bed. (2) The construction should be completed within 3 months.
	2	Operational expenses for above 100 bedded Field Hospitals	0.00	0	0.00	0.00	
	3	Establishment of 50 bedded Field Hospitals	3500 0000	4	1400.00	1400.00	Approved Rs. 1400.00 Lakhs @ Rs 3.5 Cr per field Hospital for establishment of 4, 50 bedded Field Hospital with the following conditionality: 1) Existing infrastructure on which pre-fab is proposed, its stability, and life span etc as per the building code should be certified by a competent authority. Pre-fab structures are not temporary structures and should have a reasonable life span. The beds being created will meet IPHS norms for space and other service parameters i.e. the floor space should not be less than 18 sq.m. per bed. (2) The construction should be completed within 3 months.

FM R	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
	4	Operational expenses for above 50 bedded Field Hospitals	0.00	0	0.00	0.00	
S.3		Enhancement of Human Resource for Health			0.00	0.00	
S.4		IT Interventions – Hospital management Information System			0.00	0.00	
S.8		Capacity building and Training for ECRP-II Components			0.00	0.00	

5. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of West Bengal will remain unaltered.

Yours' sincerely,


30/11/2021
(Dr. Neha Garg)
Director (NHM-II)

Copy to:

1. Secretary, Health & Family Welfare, Government of West Bengal
2. Sr PPS to AS&MD
3. Sr PPS to JS Policy
4. NHM-II Section to host in the NHM Website

Annexure

Field Hospital List for construction of 100 bedded Field Hospital

Sl. No.	District	Name of the Facility	Type of the Facility
1	South 24 Parganas	Gosaba	RH
2	South 24 Parganas	Raidighi	RH
3	South 24 Parganas	K.S Roy TB Hospital	Others
4	Alipurduar	Falakata	SSH
5	Alipurduar	Birpara	SGH
6	Purba Midnapore	Contai	SDH
7	Purba Midnapore	Haldia	SDH
8	Jalpaiguri	Maynaguri	RH
9	Jalpaiguri	Malbazar	SDH
10	Coochbehar	Tufanganj	SDH
11	Coochbehar	Mekhliganj	SDH
12	Jhargram	Gopiballavpur	SSH
13	Jhargram	Narayangram	SSH
14	North 24 Parganas	Dr. J.R Dhar	SDH
15	Purulia	Manbazar	RH
16	Murshidabad	Kandi	SDH
17	Murshidabad	Lalbagh	SDH
18	Darjeeling	Naxalbari	RH
19	Nadia	Shaktinagar	DH
20	Pashchim Midnapore	Kharagpur	SDH
21	Howrah	Gabberia	SGH

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Field Hospital List for construction of 50 bedded Field Hospital

Sl. No.	District	Name of the Facility	Type of the Facility
1	South 24 Parganas	Patharpratima	BPHC
2	South 24 Parganas	Basanti	RH
3	Murshidabad	Farakka	BPHC
4	Murshidabad	Behrampore	BPHC

List of facilities for 20 bedded Prefab Units at CHC level/Block Level Units

Sl. No.	District	Name of the Facility	Type of the Facility
1	Purba Burdwan	Srikhanda	BPHC
2	Purba Burdwan	Khandoghosh	BPHC
3	Murshidabad	Beldanga	BPHC
4	South 24 Parganas	Dakshin Jagadishpur	PHC

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