

F.No.Z.15015/18/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhavan, New Delhi  
Dated the 15<sup>th</sup> November 2021

To,

Ms. Priyanka Das  
Mission Director (NHM)  
Government of Madhya Pradesh  
Link Road No.3, Infront of Patrakar Colony  
Bhopal- 462003

**Subject: Approval of 2<sup>nd</sup> Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Madhya Pradesh for implementation from 1.7.2021 to 31.3.2022 - reg**

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Madhya Pradesh vide letter dated 22<sup>nd</sup> October 2021. Approval of the competent authority is conveyed to the State of Madhya Pradesh for this proposal.

2. The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 & approval so far to the State of Madhya Pradesh is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Total amount Approved till date for ECRP-II
Madhya Pradesh	874.35	582.90	1457.24	1268.08

3. Against a Resource Envelope of Rs. **1457.24 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, 1<sup>st</sup> Supplementary approval of competent authority is hereby conveyed to the State of Madhya Pradesh for an amount of **Rs. 179.42 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14<sup>th</sup> July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31<sup>st</sup> March 2022.
- 3.3 States must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial reporting have to be submitted to MoHFW in the pre-defined FMR codes.
- 3.5 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22<sup>nd</sup> July 2021.



- 3.7 The State share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.8 The funds under ECRP-II will flow from MoHFW to State Treasury and from State Treasury to State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because of the urgency of the situation, it is expected that the State Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.
- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM. F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 States must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. States must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis
  - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.





**3.11 Procurement Norms:** The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-

- a. *Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the State level.*
- b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

**3.12 Monitoring and Reporting/ Dashboard:** The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7<sup>th</sup> of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.

**3.13 Audit:** The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.

**3.14 Human Resource:** Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per



State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts recommended under ECRP-II are only for a maximum period of 9 months (1<sup>st</sup> July 2021-31<sup>st</sup> March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.

3.15 Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirement only.

4. The detailed proposals and approval of 1<sup>st</sup> Supplementary activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	<b>Grand Total</b>	<b>17942.40</b>	<b>17942.40</b>
<b>S.1</b>	<b>COVID essential Diagnostics and Drugs</b>	<b>0.00</b>	<b>0.00</b>
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>17942.40</b>	<b>17942.40</b>
S.2.1	Establishing dedicated Paediatric care units	0.00	0.00
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	0.00	0.00
S.2.5	Field Hospitals (50/ 100 bedded)	17942.40	17942.40
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and	0.00	0.00



FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	installation cost		
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00
	Grand Total	17942.40	17942.40

Detailed proposals and approval details are given at Annexure-I

#### 5. Outcome/Outputs

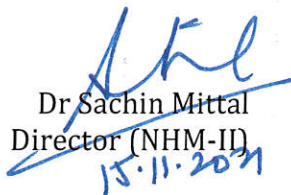
5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Outputs / Outcomes	Compliance by the State/UT
One Paediatric Unit in every district.	State is implementing Paediatric Care units in 52 District Hospitals and 13 Medical colleges
One Centre of Excellence for Paediatric per state.	State is establishing CoE at Chacha Nehru Bal Chikitsalaya, Indore
Functional Hospital Management Information System (HMIS) across all district hospitals.	State is implementing HMIS in all 52 District hospitals. Besides, State is also implementing HMIS in 13 Medical Colleges
RT-PCR testing facility in public healthcare system in all the districts.	Under ECRP-II, State is implementing RT-PCR testing facility in public healthcare system in 46 districts of the State.
At least one LMO plant (with MGPS) in each district	Under ECRP-II, State is implementing LMO plants in 52 districts 2021)

5.2 The other detailed key deliverables for the State for the various components of ECRP-II are given at Annexure-II.



6. Accordingly, 2<sup>nd</sup> Supplementary approval of the competent authority is hereby conveyed to the State of Madhya Pradesh for an amount of **Rs. 179.42 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governements.

  
Dr Sachin Mittal  
Director (NHM-II)  
15.11.2021

Copy to

- Additional Chief Secretary, Health, Government of Madhya Pradesh
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed 1<sup>st</sup> Supplementary proposals and approvals under Emergency  
COVID Response Plan (ECRP) Phase II of Madhya Pradesh**

(in Rs lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		<b>Grand Total</b>			<b>17942.40</b>	<b>17942.40</b>	
S.1		<b>COVID Essential Diagnostics and Drugs</b>			<b>0.00</b>	<b>0.00</b>	
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>			17942.40	17942.40	
S.2.5		<b>Field Hospitals (50/100 bedded)</b>			17942.40	17942.40	
	1	Establishment of 100 bedded Field Hospitals	75,00,00,000	16	12000.00	12000.00	Approved Rs 12000 lakhs @ Rs 7.5 crore per 100 bedded DH for 16 DH
	2	Operational expenses for above 100 bedded Field Hospitals	3.714	16	5942.40	5942.40	Approved Rs 5942.40 lakhs @ Rs 3.7 lakhs per bed for 16 DH 100 bedded Field Hospitals
	3	Establishment of 50 bedded Field Hospitals	-	-	-	-	
	4	Operational expenses for above 50 bedded Field Hospitals	-	-	-	-	
S.3		<b>Enhancement of Human Resources for Health</b>			<b>0.00</b>	<b>0.00</b>	
S.4		<b>IT Interventions - Hospital Management Information System and Tele-Consultations</b>			<b>0.00</b>	<b>0.00</b>	
S.8		<b>Capacity Building and Training for ECRP II components</b>			<b>0.00</b>	<b>0.00</b>	





**Anexure-II : Key Deliverables of ECRP-II of Madhya Pradesh**

Sl No	Major Milestones	Facility Type	Outcome by March 2022	Appendix
1.	Field Hospital	100 bedded	16	Appendix -I

**Appendix - I**

S.No	List of 100 Bedded Field Hospitals
1	District Hospital Narsinghpur
2	District Hospital Seoni
3	District Hospital Sagar
4	District Hospital Chhatarpur
5	District Hospital Burhanpur
6	District Hospital Vidisha
7	District Hospital Bhopal
8	District Hospital Sehore
9	District Hospital Satna
10	District Hospital Jabalpur
11	District Hospital Damoh
12	District Hospital Mandsaur
13	Civil Hospital Narsinghgarh
14	Civil Hospital Govindpura

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