

F.No.Z.15015/35/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated the 09th November 2021

To

Shri Kumar Rahul,
Mission Director, NHM
Government of Punjab,
Department of Health & Family Welfare,
5th Prayas Building, Dakshin Marg,
Sector 38, Chandigarh - 160036

Subject: Administrative approval of 2nd Supplementary proposal for India Covid -19 Emergency Response and Health System Preparedness Package (ECRP-II) for the State of Punjab for the year 2021-22 - reg.

Sir,

This refers to supplementary approval of proposals submitted under Emergency COVID Response Package: Phase-II by the State of Punjab amounting Rs. **18.03** Crore.

2. The details of resource envelope, as communicated to the State vide letter dated 14th July 2021 is given below:

(In Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Punjab	198.89	132.59	331.48

3. Against the additional proposal of Rs. **18.03** Crore for Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital and Field Hospitals (50/ 100 bedded) (Annexure-I), additional approval of the competent authority is hereby conveyed to the State of Punjab for an amount of **Rs.15.31 Crore**. Accordingly, against the Resource Envelope of Rs.331.48 Crore for ECRP-II FY 2021-22 as conveyed vide *Secretary(HFW)'s letter dated 14th July 2021* for COVID-19 emergency response under COVID package-II, the total approval now amounts to **Rs.330.94 Crore** for ECRP-II FY 2021-22.

4. All the conditionalities outlined under the Guidance Note, Supplementary Guidance Note and approvals to State issued for ECRP -II dated 14th July 2021, 10th August 2021 and 13th August 2021 are applicable to this additional ECRP-II approval for FY 2021-22 for implementation from 01.07.2021 to 31.03.2022, unless stated otherwise.

5. The approval to ECRP-II is accorded to the State subject to the condition that the State would have to undertake the approved activities from within the existing Resource Envelope for FY 2021-22 or by supplementing the funds from their own resources, if necessary. The responsibility and accountability of adhering to the guidance notes lies with the SHS.

6. Based on the mentioned ECRP Resource Envelope and approvals, the financial statement for the State of Punjab is given below:

Particulars	Rs. (in crore)
Total ECRP Resource Envelope	331.48
Budget approved for ECRP FY 2021-22 (Including Supplementary)	330.94
Cushion available against the Resource Envelope	0.54

7. The detailed proposals and approval for FMR S.2.2 and S.2.5 under supplementary Emergency COVID Response Package (ECRP-II) FY 2021-22 of Punjab are given as under at Annexure -I.

Annexure - I						
FMR	Activity / Item of Expenditure	No of Units Proposed	No of Units Approved	Budget Proposed (In Lakhs)	Budget Approved (In Lakhs)	GoI Remarks
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	2	1	546	273.3	As per the ECRP-II guidance note, The State was given approval for one centre at Medical College & Hospital, Mohali based on the initial proposal for Rs. 4.51 Crores in main ECRP-II. Now, the State has proposed for additional two Brown field Paediatric CoEs for Patiala and Faridkot @ Rs.273.30 Lakhs per unit for which additional resources are required. Due to limited resource envelope and as per discussion with the State one Paediatric CoE at Govt. Medical College Patiala is approved @ Rs.273.30 Lakhs.
S.2.5	Establishment of 50 bedded Field Hospitals	2	2	700	700	Approved for Rs 700 Lakhs @ Rs 35 lakhs per 50 bedded field Hospitals at 2 District hospitals (Jalandhar & Ludhiana) with the conditionality that the construction should be completed within 3 months.

SKL

Approval Proceedings of ECRP-II of Pubjab (F.No.15015/35/2021-NHM-I) eFile No.8123094)

S.2.5	Operational expenses for above 50 bedded Field Hospitals	100	100	557.2	557.2	Approved for Rs 557.2 Lakhs @ Rs 5.572 Lakh per bed for 100 beds as operational expenses of two 50-bedded DHs.
Grand Total				1803.2	1530.5	

8.The State must ensure that all the guidance issued regarding ECRP-II FY 2021-22 expenditure reporting, utilization certificates & audit, both statutory and concurrent are applicable for this approval as well.

As re-iterated in ECRP-II Guidance Note, all the approved activities are to be completed before 31st March 2022.

Yours' Sincerely,


(Dr.Sachin Mittal)
Director (NHM-II)

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