

File No. Z-15015/23/2020-NHM-I
Government of India
Ministry of Health and Family Welfare
National Health Mission

Nirman Bhawan, New Delhi
Dated: 29th December, 2021

To

Dr. N. Shyamjai Singh,
Mission Director,
National Health Mission,
State Health Society,
Babupura, Imphal West,
Manipur- 795001

Subject: Administrative approval of ECRP for FY 2020-21 for the State of Manipur - reg.

Sir,

This is with reference to the Emergency COVID Response Plan (ECRP) 2020-21 under India COVID-19 Emergency Response and Health Systems Preparedness Package (COVID Package) submitted by the State of Manipur for FY 2020-21 vide letter No: 23/COVID-19/NHM-20 dated 30th November, 2021 for an amount of Rs.19.92 Crore.

2. Against the Resource Envelope of Rs.19.92 Crore for ECRP as conveyed vide *AS&MD's D.O. letter dated 6th August 2020* for COVID-19 Emergency Response under COVID Package, approval of competent authority is hereby conveyed to the State of Manipur for an amount of **Rs.19.92 Crore** for ECRP/HSPP FY 2020-21 (Annexure enclosed), subject to the followings:

2.1. All the conditionalities outlined under the Guidance Notes and clarifications issued for COVID-19 Package dated 15th March 2020, 23rd April 2020, 9th May 2020 and 6th August 2020 are applicable to ECRP approvals for FY 2020-21.

2.2. The approval to ECRP is accorded to the State subject to the condition that the enhanced approval does not entitle the State to enhanced Resource Envelope and the State would have to undertake the approved activities from within the existing Resource Envelope for FY 2020-21 or by supplementing the funds for their own resources, if necessary.

2.3. The approvals are given on the basis of approvals given by the Executive Committee (EC) of State Health Society (SHS), Manipur. As stipulated in Para-8 of the

Guidance Note dated 23rd April 2020, a copy of the resolution of the Governing Body (GB) of the SHS approving the ECRP must also be sent to MoHFW.

2.4. While the focus is on combating the current COVID-19 emergency, efforts should be made to prioritize the activities required to strengthen the public health care delivery system for epidemic preparedness in future.

2.5. The State must ensure that all expenditures are as per the Guidance Notes on India COVID-19 Emergency Response and Health Systems Preparedness Package issued *vide D.O. letter No. Z 18015/19/2020-NHM-11-Part (1) dated 23rd April 2020 & 6th August 2020* and no expenditure is incurred on the items mentioned in the Negative List issued *vide D.O. letter No.Z-18015/19/2020-NHM-11-Part (1) dated 9th May 2020*. Wherever the amounts have been proposed in lumpsum, it may be ensured that none of the activities carried out, including those as contingency, are in the Negative List. The responsibility and accountability of adhering to the Guidance Notes lies with the SHS.

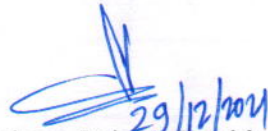
2.6. The budget proposed under B.31.7- IEC/BCC of ECRP 2020-21 is approved. However, the State should ensure the following:

- The allocation for the different mediums of publicity i.e Print, Mass Media, Digital etc. may be clearly demarcated keeping in view the type of message and the specific requirements of the intended message of the State.
 - All the mediums that may be required for IEC in respect of mass media are well covered by BOC (Ministry of I&B) which has issued rate card for most of the activities such as print, electronic, digital cinema, online publicity etc.
 - The Nodal officer of the State government responsible for execution of the IEC component may take help of the creatives developed by MoHFW for dissemination of information relative to COVID. All the creatives being developed by the Ministry have been uploaded on the website of the Ministry.
3. Based on the Resource Envelope and approvals, the financial statement for the State of Manipur is given below:

Particulars	Rs. (in Crore)
(a) Tranche 1	6.37
(b) Additional Resource for FY 2020-21	13.55
(e) Total Resource Envelope (a+b)	19.92
(f) Total Budget released	19.92
(g) Maximum Permissible Resource Envelope	23.90
(h) Budget proposed by the State	19.92
(i) Budget recommended for approval	19.92

4. All the necessary documentation regarding compliance to the Anti-Corruption Guidelines of World Bank-AIIB, communicated vide D.O. No.Z-18015/19/2020-NHM-II-Part (1) dated 8th July 2020 of JS(P) should be complied by the State for procurement processes.
5. Procurement: -
 - a) Physical targets for procurement and acquisition may continuously be reviewed on the basis of actual data to ensure that excess capacities are not created as a result.
 - b) Careful assessment of availability and the measures for engaging additional HR, wherever necessary, must be done before procuring any equipment so that procured equipment do not remain unutilized. Suitable training, if required, must also be arranged in this regard. It may be ensured that all equipment procured are prudently used.
 - c) The State must ensure a suitable mechanism for asset accounting, verification and monitoring.
6. The State must ensure that the guidance issued regarding expenditure reporting, utilisation certificates & audit, both statutory and concurrent issued vide Guidance Notes dated 23rd April and 06th August 2020, must be followed. The State must ensure that the conditions laid down in Release Order(s) issued by the Ministry for funds under COVID Package, should also be complied with.
7. Against this approval, the State needs to update COVID-19 Monthly Physical Progress Report & Financial Expenditure Report on AB-HWC portal by 5th of every month.

Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)

Annexure**(Rs. in Lakhs)**

New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
B 31	COVID-19 (Grand Total)			1992.00	1992.00
B.31.1	Testing and Lab Strengthening			214.65	214.65
1	No. of RTPCR platform	4	8.58025	34.32	34.32
2a	No. of RNA extraction kits (QIAGEN)	0	0	0.00	0.00
2b	No. of RNA extraction kits (Genetix))	0	0	0.00	0.00
3	No. of RTPCR test kits (Tests)	0	0	0.00	0.00
4	No. of Rapid Antigen Test Kits (Tests)	0	0	0.00	0.00
5	No. of Antibody Test Kits (Tests)	0	0	0.00	0.00
6	No. of TRUNAAT Machines	0	0	0.00	0.00
7	No of TRUNAAT Chips (Tests)	0	0	0.00	0.00
8	No. of CBNAAT Machines	0	0	0.00	0.00
9	No. of CBNAAT Cartridges (Tests)	0	0	0.00	0.00
10	Value of Consumables and reagents (Lumpsum)	1	100	100.00	100.00
11	No. of VTM	0	0	0.00	0.00
12	No. of BSL2 cabinets	4	2.1148	8.46	8.46
13	Other non-covid Diagnostic equipments (Specify)	0	0	0.00	0.00
14	Sample Transport	--	--	71.87	71.87
15	Others (Specify)	0	0	0.00	0.00

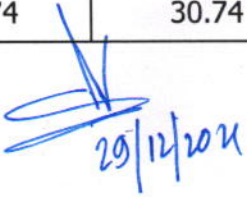
New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
B.31.2	Procurement (Excluding central Supplies)			167.73	167.73
1	No. of PPEs	1000	0.00699	6.99	6.99
2	No. of N95 Masks	50000	0.0015	75.00	75.00
3	Mask other than N95	50000	0.00015	7.50	7.50
4	Alcohol Rub	10000	0.001	10.00	10.00
5	Gloves	51661	0.00024	12.40	12.40
6	Drugs	1	50	50.00	50.00
7	Disinfectants-Sodium Hypochloride/Hydrogen Peroxide/Glutaraldehyde	1251	0.00225	2.81	2.81
8	Fumigation spray	121	0.025	3.03	3.03
9	Non contact thermometer	0	0	0.00	0.00
B.31.3	Health Facilities			161.94	161.94
1	No. of isolation Beds	320	0.14	44.80	44.80
2	No. of oxygen generators positioned	0	0	0.00	0.00
3	No. of facilities where manifold with cryogenic/cylinder source installed	6	1.00	6.00	6.00
4	No. of facilities supported for medical gas pipeline	0	0	0.00	0.00
5	No. of oxygen concentrators added	0	0	0.00	0.00
6	No. of Oxygen supported beds (Unit Cost should include Sl. No. 2/3/4/5)	32	0.65	20.80	20.80
7	No. of ICU Beds	0	0	0.00	0.00
8	No. of negative pressure isolation rooms	0	0	0.00	0.00
9	Transient makeshift hospital	40	0.21	8.40	8.40

New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
10	No. of Dialysis machines	2	15	30.00	30.00
11	Operational and maintenance expenses for equipment /facilities	1	51.942	51.94	51.94
	Others (Specify)	-	-	-	-
B.31.4	Additional Human Resources engaged for COVID-19			673.74	673.74
1	Physicians	0	0	0.00	0.00
2	Anaesthetists	0	0	0.00	0.00
3	Other specialist for clinical purposes	0	0	0.00	0.00
4	GDMO	20	0.025	90.00	90.00
5	SN	40	0.01	72.00	72.00
6	CHO	0	0	0.00	0.00
7	MPW (Male)	0	0	0.00	0.00
8	MPW (Female)	0	0	0.00	0.00
9	ASHAs	3879	0.01	465.48	465.48
10	ASHA Facilitators	171	0.005	10.26	10.26
11	LT	0	0	0.00	0.00
12	Psychaitric Social Workers	0	0	0.00	0.00
13	Epidemiologist for District IDSP	0	0	0.00	0.00
14	Microbiologist for District IDSP	0	0	0.00	0.00
15	Data Manager for District IDSP	0	0	0.00	0.00
16	DEO	10	0.01	18.00	18.00
17	Support Staffs	0	0	0.00	0.00
18	Other (Specify) Psychologist/Counsellor	10	0.01	18.00	18.00
B.31.4	Incentive to Human Resources			371.02	371.02
1	Outreach/Surveillance surveys	1	0.7	0.70	0.70
2	Monitoring and Facility Readiness visits	0	0	0.00	0.00
3	Mobility support for	0	0	0.00	0.00

New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
	Hospital Staffs				
4	Referral Transport	1	2	2.00	2.00
5	Fooding provided to Quarantine Centres, Screening Centre, Community Quarantine etc	1	342.3	342.30	342.30
6	Any other Incentives for Staffs, Community Volunteers, Drivers etc	1	20	20.00	20.00
7	ASHA incentives	0	0	0.00	0.00
8	ASHA Facilitators incentives	0	0	0.00	0.00
9	Mobility support to State and District Teams	1	3	3.00	3.00
10	Mobility support to Ambulance Services	0	0	0.00	0.00
11	Incentive for Community Volunteers; for 20 volunteers from 9 bigger districts and 15 volunteers from 7 smaller districts @Rs. 100 per day for 6 months each.	1	3.02	3.02	3.02
B.31.5	Monitoring & Surveillance related			0.00	0.00
B.31.6	IT systems			70.33	70.33
1	Hardware equipment including power backup and connectivity, support of software at state Data Centre	1	28.44	28.44	28.44
2	HR at State Level	0	0	0.00	0.00
3	No. of Facilities to be equipped with Hardware for Telemedicine	0	0	0.00	0.00
4	No. of facilities to be equipped with software	40	0.2538	10.15	10.15

New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
	Telemedicine				
5	Data Entry Expenses	0	0	0.00	0.00
6	Any other (Specify) Manipur Covid Stories Website	1	31.74	31.74	31.74
B 31.7	IEC/BCC			132.96	132.96
1	COVID/Helpline	1	8	8	8.00
2	Any other (Specify) IEC Activities	1	124.96	124.96	124.96
B 31.8	Training – No. of personnel			48.89	48.89
1	Physicians	10	0.02	0.2	0.20
2	Anaesthetists	0	0	0	0.00
3	Other specialist for clinical purposes	0	0	0	0.00
4	GDMO	200	0.03	6	6.00
5	SN	250	0.025	6.25	6.25
6	CHO	200	0.025	5	5.00
7	MPW (Male)	0	0	0	0.00
8	MPW (Female)	0	0	0	0.00
9	ASHAs	1000	0.02	20	20.00
10	ASHA Facilitators	40	0.02	0.8	0.80
11	LT	40	0.02	0.8	0.80
12	Psychiatric Social Workers	16	0.02	0.32	0.32
13	Epidemiologist for District IDSP	16	0.02	0.32	0.32
14	Microbiologist for District IDSP	16	0.02	0.32	0.32
15	Data Manager for District IDSP	16	0.02	0.32	0.32
16	DEO	40	0.02	0.8	0.80
17	Support Staffs	23	0.02	0.46	0.46
18	Other (Specify) Community Training Psychological Care	10000	0.00073	7.3	7.30

New FMR	Particulars	Quantity	Unit Cost (Rs.in Lakhs/unit)	Proposed Amount (Rs. Lakhs)	Approved Amount (Rs. Lakhs)
B 31.9	Miscellaneous			150.74	150.74
1	United Fund	16	5	80	80
2	Any Other (Specify): Untied funds for BSL Labs (Kohima, Dimapur & Tuensang)	2	20	40	40
3	Operational Expenses	1	30.74	30.74	30.74



29/12/2021