

F.No.Z.15015/26/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Dated the ^{14th December} ~~November~~ 2021
Nirman Bhawan, New Delhi

To,

Dr. Darez Ahamad, I.A.S.,
The Mission Director,
No. 359, Anna Salai, Teynampet,
Chennai-600006

Subject: Administrative Approval of 1st Supplementary Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Tamil Nadu for implementation from 01.7.2021 to 31.3.2022 – reg.

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Tamil Nadu vide letter dated 23rd October 2021. Approval of the competent authority is conveyed to the State of Tamil Nadu for this proposal.

2. The Resource Envelope of the State under under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 & approval so far to the State of Tamil Nadu is given below:

(In Rupees Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Total amount Approved in Main RoP for ECRP-II
Tamil Nadu	479.59	319.73	799.32	763.36

3. Against a Resource Envelope of Rs. **799.32 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, the main approvals were conveyed to the the state of Tamil Nadu for Rs 763.36 Crore on 13th August 2021 and



1st Supplementary Approval of competent authority is hereby conveyed to the State of Tamil Nadu for an amount of **Rs. 35.57 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022 subject to the following conditions:-

- 3.1 All the conditionalities outlined under the Guidance Note for Emergency COVID Response Package-II (ECRP-II) dated 14th July 2021 are applicable to ECRP-II approvals for FY 21-22.
- 3.2 All the approved activities are to be completed well before 31st March 2022.
- 3.3 States must ensure that the funds approved under ECRP -II are used ONLY for the activities indicated and under no circumstances, they should be utilized for any other activity.
- 3.4 Monthly financial reporting have to be submitted to MoHFW in the pre-defined FMR codes.
- 3.5 While the focus is on combating the current emergency, the larger goal of strengthening the Public Health system for epidemic preparedness should also be kept in mind while implementing the ECRP-II. Hence such activities may be prioritized that not only facilitate effective COVID-19 response but also strengthen public health facilities to respond to any similar outbreaks in future.
- 3.6 Funds under ECRP-II would be released in instalments. In order to ensure implementation of critical activities at the State/District levels to prepare the public healthcare system in response to the evolving pandemic, 15% of the Central Share of Resource Envelope of the State/UT, has been released in-advance to the State on 22nd July 2021.
- 3.7 The State share, as applicable as per the NHM norms and as indicated in Table at Point. 2 above, is to be released by the State at the earliest for effective completion of all the approved activities.
- 3.8 The funds under ECRP-II will flow from MoHFW to State Treasury and from State Treasury to State Health Society (SHS). The SHS will also receive the corresponding State Share and then would spend the necessary funds as per detailed activities of ECRP II, approved and enclosed in Annexure-I. Because



of the urgency of the situation, it is expected that the State Government would transfer the funds under ECRP II to SHS within 7 working days from the date of release of allocation from the Central Government.

- 3.9 The Department of Expenditure has concurred with the proposal of DoHFW by way of a special dispensation, granting exemption from OM. F.No.1(13)/PFMS/FCD/2020 dated 23.03.21 of Department of Expenditure till 31.03.2022 for implementation of the revised CSS procedure pertaining to release of funds under CSS in this ECRP Phase-II scheme, on the special ground of emergency COVID-19 related expenditure (copy enclosed). The State/UT may take note of the same.
- 3.10 States must ensure that there is no duplication in the proposals sent for approval under ECRP-II with other schemes/initiatives of the Govt. of India & State Governments and a certificate to this effect must be provided by the State/UT, while submitting the Utilization Certificate of the first instalment. For receiving the next tranche of ECRP-II funds, following mandatory conditions would need to be ensured.
- a. States must ensure physical and financial progress reporting in the NHM-Progress Monitoring System (IT-enabled Dashboard) on a monthly basis
 - b. Timely updating of this dashboard is a mandatory criterion for release of next tranche of fund under ECRP-II.
- 3.11 Procurement Norms: The funds released under this package shall be utilized, duly following the mandatory conditions pertaining to Procurement as mentioned below:-
- a. *Efforts should be made to ensure that there is no duplication in the procurement being done by various agencies at the State level.*
 - b. All procurements should be undertaken through GeM using the resources under ECRP-II and this is a mandatory condition that the States/UTs would need to adhere to.
- c. Wherever exceptions are to be made on this condition, the same can be taken up in exceptional circumstances, with the concurrence of AS&FA of



MoHFW and after an appraisal of the State's proposal regarding the same and as assessment of the States capabilities to undertake this procurement through other robust mechanisms and institutions.

- 3.12 Monitoring and Reporting/ Dashboard:** The State will send the progress reports on both physical and financial progress against the approved plan on monthly basis by 7th of each month (besides updating in the Portal being created for ECRP-II) to the Ministry of Health and Family Welfare, Govt. of India.
- 3.13 Audit:** The general process of annual audit undertaken by the Chartered Accountant (CA) under NHM for its programmes will also be applicable to ECRP-II and the audit report should have a separate chapter on ECRP II. The State must ensure that the conditions laid down in Funds Release Order(s) issued by the Ministry under the COVID Package-II should be complied with.
- 3.14 Human Resource:** Under ECRP-II, support is available only for engagement of Human Resources for Health such as PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students. Accordingly, approval has been given for engagement of PG Residents, MBBS interns, MBBS final year students, final year nursing students and final year GNM students in the dedicated budget lines (S-3.1 to S-3.5) for HRH as per State's proposal. Other than the HRH approved in the dedicated FMR codes (S-3.1 to S-3.5), no other HRH or salary for HR is permitted under ECRP-II. All the temporary posts recommended under ECRP-II are only for a maximum period of 9 months (1st July 2021-31st March 2022). Engagement of this HR for this period does not entitle them to claim for continued employment through NHM resources. Approval given for engagement of specific HR such as UG Interns, PG Residents, Final MBBS, BSc Nursing and GNM Students may be utilized as and when required only.
- 3.15** Similarly, approval given for augmenting additional fleets of ambulances may be utilized for the periods of requirement only.



4. The detailed proposals and approval of 1st Supplementary activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
	Grand Total	3968.88	3557.40
S.1	COVID essential Diagnostics and Drugs	0.00	0.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	1500.00	1500.00
S.2.1	Establishing dedicated Paediatric care units	1500.00	1500.00
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	0.00	0.00
S.2.5	Field Hospitals (50/ 100 bedded)	0.00	0.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	0.00	0.00
S.3	Enhancement of Human Resources for Health	2468.88	2057.40
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	0.00	0.00
S.3.3	Final year MBBS students	0.00	0.00
S.3.4	Final Year GNM Nursing students	1585.44	1321.20



FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
S.3.5	Final Year B.Sc. Nursing students	883.44	736.20
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0.00	0.00
S.8	Capacity Building and Training for ECRP II components	0.00	0.00
	Grand Total	3968.88	3557.40

Detailed proposals and approval details are given at Annexure-I


5. Outcome/Outputs

5.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Outputs/Outcomes	Compliance by the State
One Paediatric Unit in every district.	The State is implementing Paediatric Care units in all districts. State is establishing 12 Hybrid ICU units in 26 Medical College Hospitals and 17 DHs under ECRP II
One Centre of Excellence for Paediatric per state.	The State is establishing CoE at GMCH Coimbatore and Govt. Rajaji MCH Madurai under ECRP II
Functional Hospital Management Information System across all district hospitals.	State is establishing HMIS version 2.0 in phased manner under ECRP II with newer technology and laboratory and radiology modules. HMIS 2.0 will be implemented in 286 Institutions.
RT-PCR testing facility in public healthcare system in all the districts.	State is establishing RT-PCR testing facility in 10 DHs where there are no RTPCR testing labs and in seven Regional Entomological Labs under ECRP -II
At least one LMO tank (with MGPS) in each district	The State is establishing LMO plants (with MGPS) including site preparedness and installation cost in 57 Institutions under ECRP II



6. Accordingly, 1st Supplementary approval of the competent authority is hereby conveyed to the State of Tamil Nadu for an amount of **Rs. 35.57 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governements.


(Sachin Mittal)
Director (NHM-I)

14/12/21

Copy to

- Additional Chief Secretary, Health, Government of Tamil Nadu
- PPS to AS&MD
- PPS to JS Policy
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed 1st Supplementary proposals and approvals under Emergency
COVID Response Plan (ECRP) Phase II of Tamil Nadu**

(in Rs lakhs)

FMR	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (Rs In lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
	Grand Total		3968.88		3557.40
S.1	COVID Essential Diagnostics and Drugs		0.00		0.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units		1500.00		1500.00
S.2.1	Establishing dedicated Paediatric care units		1500.00		1500.00
	Establishment of 32 bedded Paediatric Care Unit in DHs with \leq 100 beds (List of hospitals to be attached)		0.00		0.00
	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	150	1500.00	Recommended for approval Rs 1500.00 Lakhs for 150 Ventilator @Rs 10 Lakhs each, for Paediatric ICU beds. State to enter the details of ICU beds supported by these ventilator for monitoring progress under ECRP-II in	1500.00

FMR	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (Rs In lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
				NHM-PMS portal. Details attached in Appendix-1	
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital		0.00		0.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community		0.00		0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds		0.00		0.00
S.2.5	Field Hospitals (50/ 100 bedded)		0.00		0.00
S.2.6	Referral transport		0.00		0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost		0.00		0.00
S.3	Enhancement of Human Resources for Health		2468.88		2057.40
S.3.1	Medical PG Residents		0.00		0.00
S.3.2	Medical UG Inters		0.00		0.00



FMR	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (Rs In lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
S.3.3	Final year MBBS students		0.00		0.00
S.3.4	Final Year GNM Nursing students	1,468	1585.44	Recommended for approval Rs 1321.20 Lakhs for engaging 1468 Final Year- GNM Nursing Students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022).	1321.20
S.3.5	Final Year B.Sc. Nursing students	818	883.44	Recommended for approval Rs 736.20 Lakhs for engaging 818 Final year B.Sc. Nursing students @ Rs 18000 pm on temporary basis for COVID management (till 31.03.2022).	736.20
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations		0.00		0.00
S.4.1	Hospital Management Information System (HMIS) - to be implemented in		0.00		0.00

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FMR	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (Rs In lakhs)	GoI Remarks	Budget Approved (in Rs lakhs)
	426 District Hospitals of the Country (HR support is not covered)				
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs		0.00		0.00
S.8	Capacity Building and Training for ECRP II components		0.00		0.00

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Details for Neonatal Ventilators

Sl. No	District	Unit Name	No. of Neonatal Ventilators Approved	No. of Beds to be entered in NHM-PMS portal
1	Madurai	NICU Rajaji MCH Madurai	5	5
2	Coimbatore	NICU GMCH Coimbatore	5	5
3	Salem	NICU GMCH Salem	5	5
4	Trichy	NICU MGMCH Trichy	5	5
5	Vellore	NICU GMCH Vellore	5	5
6	Chennai	NICU IOG Egmore Chennai	5	5
7	Thanjavur	NICU RMMCH Thanjavur	5	5
8	Tirunelveli	NICU GMCH Tirunelveli	5	5
9	Dharmapuri	NICU GMCH Dharmapuri	5	5
10	Chengalpattu	NICU Chengelpet	5	5
11	Villupuram	NICU GMCH Villupuram	5	5
12	Chennai	NICU ICH Egmore Chennai	5	5
13	Thiruvannamalai	NICU GMCH Thiruvannamalai	5	5
14	Chennai	SNCU KGH Triplicane Chennai	5	5
15	Thoothukudi	NICU GMCH Thoothukudi	5	5
16	Chennai	NICU RSRM Chennai	5	5
17	Chennai	NICU KMC Chennai	5	5
18	Virudhunagar	SNCU GMCH Virudhunagar	5	5
19	Erode	SNCU GHQH Erode	2	2
20	Theni	NICU GMCH Theni	2	2
21	Sivagangai	SNCU GMCH Sivagangai	2	2
22	Pudukkottai	SNCU GHQH Pudukkottai	2	2
23	Kanyakumari	NICU GMCH Kanyakumari	2	2
24	Tiruppur	SNCU GHQH Tiruppur	2	2
25	Dindigul	SNCU GMCH Dindigul	2	2
26	Krishnagiri	SNCU GHQH Krishnagiri	2	2
27	Kallakurichi	SNCU DHQH Kallakurichi	2	2
28	Namakkal	SNCU GHQH Namakkal	2	2
29	Thiruvarur	SNCU GMCH Thiruvarur	2	2
30	Krishnagiri	SNCU SDH Hosur	2	2
31	Thiruvallur	SNCU GHQH Thiruvallur	2	2
32	Karur	SNCU GHQH Karur	2	2
33	Tiruppattur	SNCU DHQH Tiruppattur	2	2
34	Perambalur	SNCU GHQH Perambalur	2	2
35	Mayiladuthurai	SNCU GH Mayiladuthurai	2	2



Sl. No	District	Unit Name	No. of Neonatal Ventilators Approved	No. of Beds to be entered in NHM-PMS portal
36	The Nilgirs	SNCU DHQH Nilgiris	2	2
37	Sivagangai	SNCU DH Karaikudi	2	2
38	Thanjavur	SNCU DHQH Kumbakonam	2	2
39	Ramanathapuram	SNCU GHQH Ramanathapuram	2	2
40	Tenkasi	SNCU DHQH Tenkasi	2	2
41	Coimbatore	SNCU DHQH Pollachi	2	2
42	Nagapattinam	SNCU GHQH Nagapattinam	2	2
43	Cuddalore	SNCU DH Cuddalore	2	2
44	Kancheepuram	SNCU DH Kancheepuram	2	2
45	Thoothukudi	SNCU DHQH Koilpatti	2	2
46	Ariyalur	SNCU GMCH Ariyalur	2	2
47	Chennai	NICU Stanley MCH Chennai	2	2
48	Erode	SNCU IRT Perundurai	2	2

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