

F.No.Z.15015/48/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 20th December, 2021

To

Dr. Rathan Kelkar
Mission Director (NHM),
Department of (H&FW) Government of Kerala,
General Hospital Jn., Thiruvananthapuram-695035 Kerala

Subject: Approval of Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Kerala for implementation from 01.07.2021 to 31.03.2022 – reg.

Sir,

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Kerala vide letter No. NHM/3668/F112021/SPMSU dated 29.10.2021 and subsequent updated details submitted vide email dated 1st December, 2021 for an amount of Rs. 22.47 crore.

2. In this regard, I am directed to convey administrative approval of Rs 16.63 Cr as per details in Annexure.
3. The conditions mentioned in the ROP issued to the State vide letter of even number dated 13th August, 2021 would need to be meticulously adhered to by the State Government.



(Dr Neha Garg)
Director (NHM-II)

Copy to:

- Principal Secretary, Health, Government of Kerala
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Annexure

FMR	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GOI Remarks
	Grand Total		2246.67	1662.79	
S.1	COVID Essential Diagnostics and Drugs		583.88	0	
S.1.3	Essential drugs for COVID19 Management, including maintaining buffer stock (List of drugs to be attached)	550	583.88	0	Not approved. Rs 14 Cr has been approved to the State in ECRP ROP II.
S.2	Ramping up Health Infrastructure with focus on Paediatric care units		1662.79	1662.79	
S.2.1	Establishing dedicated Paediatric care units		0.00		
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital		0		
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community		0		
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds		286.45	286.45	
	No of ICU beds (duly indicating number of Paediatric ICU	17	286.45	286.45	Approved Rs 286.45 lakhs @ Rs 16.85 lakhs per ICU Bed for the establishment of 17 ICU Beds in 2 institutions (THQH Karunagapally, Kollam & THQH

	beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)				Punalur) with the following conditionality: 1. 20% of recommended beds will be paediatric ICU Beds. 2. Place of such beds can be decided by the state depending upon the availability of HR, logistics, equipment etc.
S.2.5	Field Hospitals (50/ 100 bedded)		1376.34	1376.34	
	Operational expenses for above 100 bedded Field Hospitals	215	1086.54	1086.54	The State has established field hospitals from funds other than NHM sources, operational expenses for which are sought under ECRP II. Approved Rs 1086.54 lakhs @ Rs 5.572 lakhs per bed for 50 beds at Hajj House Kondotty, 45 beds at PMSSY MCH Calicut, 10 beds each at GH KKD & Homeo-medical college KKD & 80 beds at TATA Trust Govt Hospital Kasargod as operational expenses for 9 months for 5 field hospitals.
	Operational expenses for above 50 bedded Field Hospitals	50	289.80	289.80	The State has established field hospitals from funds other than NHM sources, operational expenses for which are sought under ECRP II. Approved Rs 289.80 lakhs @ Rs 2.24 lakhs per bed for 5 beds at Gandhigram Govt. Hospital of Dermatology, Koratty and @ Rs 5.572 lakhs per bed for 50 beds at DH Vadakara & District COVID Treatment Centre-DH Aluva as operational expenses for 3 field hospitals.
S.3	Enhancement of Human Resources for Health		0	0	
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations		0	0	
S.8	Capacity Building and Training for ECRP II components		0.00	0.00	

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