

F.No. Z.15015/33/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhawan, New Delhi  
Dated 2, 2021 December 2021

To

The Mission Director, (NHM)  
Department of Health & Family Welfare,  
Government of Odisha  
SIH&FW Annex Building,  
Unit-8, Nayapalli  
Bhubaneswar-751012

**Subject: Approval of 1st Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Odisha for implementation from 01.07.2021 to 31.03.2022 – reg.**

Dear

This is with reference to the proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Odisha vide letter no OSH&FW/11780/542/21 on 11.10.2021 for an amount of Rs. 31.88 crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Odisha	517.18	344.78	861.96

3. Against a Resource Envelope of **Rs. 861.96 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021; approval of the competent authority is hereby conveyed to the State of Odisha for Supplementary amount of Rs. 17.67 Crore and the total amount of Rs. 807.33 **Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the Main ECRP II approvals for are applicable to supplementary approvals for ECRP II, unless stated otherwise.

4. Approval of the competent authority is conveyed to the State of Odisha for an additional amount of Rs. 17.67 Crore Emergency COVID Response Plan (ECRP) Phase II and the budget head-wise summary of approvals is as under:

The detailed proposals and recommendation under Emergency COVID Response Plan (ECRP) Phase II of Odisha are given below:

Approval Proceedings of ECRP II Odisha (F.No. Z.15015/33/2021-NHM-I)

FMR	SI No	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Recommended (in Rs lakhs)	GoI Remarks
S.1		<b>COVID Essential Diagnostics and Drugs</b>		<b>705.98</b>	<b>705.98</b>	
S.1.1		<b>Provision for RAT and RT-PCR tests</b>		705.98	705.98	
	1	No. of RTPCR test Kits	1411965	<b>705.98</b>	705.98	Approved Rs 705.98 Lakh for 1411965 test kits @Rs.50/test kit for 9 months
	2	No. of Rapid Antigen Test Kits		<b>0.00</b>	0.00	
S.2		<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>		<b>855.33</b>	<b>855.33</b>	
S.2.1		<b>Establishing dedicated Paediatric care units</b>		226.73	226.73	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds <b>(List of hospitals to be attached)</b>		<b>226.73</b>	226.73	Approved Rs. 226.73 lakh* per 12-bedded hybrid ICU for establishment of 32 bedded pediatric care unit in 2 DHs ≤ 100 beds (DHH Baragarh, DHH Rayagada) with the conditionality to adhere to the requisites area, human resource, oxygen supply, etc.  The State may also ensure provision for stay of beds for parents/ guardian in these facilities. The State to follow ECRP-II guidelines and incur expenditure as per actual  * It includes Rs. 80,000/- for Oxygen (1 oxygen bed with manifold & copper pipeline).  The State has to ensure that there is no duplication of resources for oxygen support to the pediatric care unit beds and the support under MGPS for the entire hospital where the pediatric units are located.
	1.2	<b>Paediatric Critical Care Unit (ICU)</b>		<b>94.03</b>		
	1.2.1	Oxygen (1 oxygen bed with manifold & copper pipeline)	4	3.2		Shifted to S.2.1
	1.2.2	Equipment* & beds	4	84.03		Shifted to S.2.1
	1.2.3	Air Handling Unit	4	2		Shifted to S.2.1

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FMR	Sl No	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Recommended (in Rs lakhs)	GoI Remarks
	1.2.4	Infrastructure (renovation / upgradation)	4	4.8		Shifted to S.2.1
	1.3	<b>Paediatric Critical Care Unit (HDU)</b>		<b>132.70</b>		
	1.3.1	Oxygen (1 oxygen bed with manifold & copper pipeline)	8	6.4		Shifted to S.2.1
	1.3.2	Equipment* & beds	8	112.70		Shifted to S.2.1
	1.3.3	Air Handling Unit	8	4		Shifted to S.2.1
	1.3.4	Infrastructure (renovation / upgradation)	8	9.6		Shifted to S.2.1
<b>S.2.3</b>		<b>Establishing additional Beds by provision of Prefab Units closer to the community</b> Proposed to establish 197 Twenty bedded Prefab units at CHCs against approval for 245 CHCs & 722 Six bedded Prefab units at PHCs against approval for 551 PHCs within budgetary ceiling under this head, due to unavailability of open space at concerned Facilities.		0	0.00	Administrative approval for establishment of 6 bedded Prefab Unit at 722 PHCs @Rs. 983000/Unit in place of 551 PHCs and for establishment of 20 bedded Prefab Unit in 197 CHCs @Rs. 3500000/Unit in place of 245 CHCs.  So, there is no additional amount recommended.  <b>The amount approved under FMR S2.3 of i.e Rs. 13991.33 lakh remains same as per the proposal from State.</b>
<b>S.2.5</b>		<b>Field Hospitals (50/ 100 bedded)</b>		<b>628.6</b>	<b>628.60</b>	
	3	Establishment of 50 bedded Field Hospitals	1	<b>350.00</b>	350.00	Approved Rs. 350 Lakh for establishing one additional 50 bedded pre fab field hospital at DHH Bolangir with conditionality to complete construction within 3 months.
	4	Operational expenses for above 50 bedded Field Hospitals	50	<b>278.60</b>	278.60	Approved Rs. 278.60 Lakh as operational cost for 50 bedded field hospital at DHH Bolangir @ Rs 5.572 Lakh per bed for 9 months.
<b>S.8</b>		Capacity Building and Training for ECRP II components		1626.21	102.02	
	4.1	Setting up of Comprehensive Respiratory Care Simulation Training Lab at 3 old Medical College & Hospitals	3	<b>1524.19</b>	0	Not Approved, The proposal submitted is a composite package, needs further value analysis for each component wise, as the cost quoted appears to be on a

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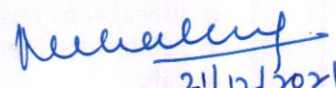
FMR	SI No	Activity / Item of expenditure	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Recommended (in Rs lakhs)	GoI Remarks
						higher side. Hence, considering the above facts the proposal may not approved at this stage in the present form.
	4.2	Other trainings (Specify)	1	102.02	102.02	Approved Rs. 102.02 Lakh for trainings
		<b>Grand Total</b>		<b>3187.52</b>	<b>1663.33</b>	

5. Based on the ECRP II RE and approvals, the financial statement for the State of Odisha is given below:-

S.No	Particulars	Rs. (in crore)
1.	Central Share for ECRP II	517.18
2.	40 % Matching State Share	344.78
3.	Resource Envelope under ECRP-II	861.96
4.	Amount Approved in ECRP II dated 13 <sup>th</sup> August 2021	789.66
5.	Balance amount after rectification of calculation error	1.04
6.	Amount recommended after rectification of calculation error	790.7
7.	Amount Proposed in Supplementary ECRP II	31.88
8.	Amount Recommended in Supplementary ECRP II	16.63
9.	Total Amount Recommended in Supplementary ECRP II +1.04 Crs	17.67
10.	Total amount Recommended till date for ECRP II	807.33
11.	Cushion Available	54.63

6. With the above approvals, The total amount approved for the State of Odisha stands Rs. 807.33 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 with the supplementary approval of Rs 17.67 Crores. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Odisha will remain unaltered.

Yours' sincerely,

  
21/12/2021  
(Dr. Neha Garg)  
Director (NHM II)

Copy to:

- Additional Chief Secretary, Health, Government of Odisha
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website