

F. No. Z.15015/42/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi

Dated: 20th December, 2021

To

Dr. I. Talitemsula Jamir,
Mission Director,
National Health Mission,
Government of Nagaland,
Secretariat Kohima,
Nagaland-797001.

Subject: Approval of 2nd Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Nagaland – reg.

Madam,

This is with reference to the 2nd Supplementary proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Nagaland for FY 2021-22 vide letter NL/NHM/COVID-19/PLG dated 2nd November 2021 for an amount of **Rs.0.2871 Crore**.

2. In this regard, administrative approval of the competent authority is hereby conveyed to the State of Nagaland for an amount of Rs.0.2871 Crores as under:

(in Rs. lakhs)

FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
	Grand Total	28.71	28.71
S.1	COVID essential Diagnostics and Drugs	0	0
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	25.00	25.00
S.2.1	Establishing dedicated Paediatric care units	25.00	25.00

FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
S.3	Enhancement of Human Resources for Health	0	0
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0	0
S.8	Capacity Building and Training for ECRP II components	3.71	3.71

Detailed particulars of the approvals are given in **Annexure-I**.


3. The summary of total approvals of Supplementary ECRP-II is as follows:

S. No.	Particulars	Rs. (In Crores)
1	GOI Share	56.22
2	State Share	6.25
3	Total Resource Envelope under ECRP-II	62.46
4	Amount Approved for ECRP-II for Nagaland	53.77
5	Amount approved in Ist Supplementary ECRP-II	8.40
6	Amount proposed by the State in 2 nd Supplementary ECRP-II	0.29
7	Amount approved for 2 nd Supplementary ECRP-II	0.29
8	Total amount approved for ECRP- II	62.46
9	Cushion Available	NIL

4. The additional key deliverables for the State as per the 2nd Supplementary approvals for ECRP-II are given at **Annexure-II**.

5. With the above approvals, the total amount approved for COVID-19 Emergency Response and Health System Preparedness Package: Phase-II stand at **Rs.62.46 Crores**.

7. All the conditionalities outlined in the main ECRP-II approvals dated 13th August, 2021 are applicable to the Supplementary Approval for ECRP-II unless stated otherwise.


20/12/2021
(Elangbam Robert Singh)
Director (NHM-III)

Copy to

1. Principal Secretary (Health), Government of Nagaland
2. Sr.PPS to AS&MD (NHM), MoHFW
3. Sr.PPS to JS (Policy), MoHFW
4. NHM-II Section, MoHFW to host in the NHM Website

**Annexure-I: Detailed proposals and approvals under 2nd Supplementary Emergency
COVID Response Plan (ECRP) Phase II of Nagaland**

(in Rs. lakhs)

FMR	Sl No.	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Grand Total			28.71	28.71	
S.2		Ramping up Health Infrastructure with focus on Paediatric care units			25.00	25.00	
S.2.1		Establishing dedicated Paediatric care units			25.00	25.00	
	2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds (List of hospitals to be attached)	2500 000	1	25.00	25.00	<p>Approved Rs.25 lakhs for establishing platform/base @ Rs.25 lakhs, for the upcoming 50 bedded Paediatric ICU Ward at DH, Dimapur.</p> <p>The State to use this infrastructure to provide Paediatric Care.</p> <p>The State to ensure there is no duplication of funds from other funding</p>



FMR	Sl No.	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
							sources.
S.8		Capacity Building and Training for ECRP II components			3.71	3.71	
	1	Training on IT interventions including HMIS implementation	371000	1	3.71	3.71	Approved Rs.3.71 lakhs for IT/HMIS related trainings at State/Districts. The State will book expenditure as per actuals by following training norms.

Annexure-II: Additional Key Deliverables as per Supplementary Approvals for ECRP-II of Nagaland

Sl. No.	Major Milestones	Unit/Detail	Outcome by March 2022
4	Establishing dedicated Paediatric care units (42 bedded)	DH	DH, Dimapur (Setting up of Platform/base for 50 bedded ward for Paediatric Care)

