

F.No.Z.15015/55/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 27th December 2021

To,

Smt. Apparna Upadhaya,
Mission Director- NHM,
Vishal Complex, Vidhan Sabha Marg,
Lucknow, Uttar Pradesh

Subject: 2nd Supplementary Approval of proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Uttar Pradesh for implementation from 01.07.2021 to 31.03.2022 – reg.

Ma'am,

This is with reference to the Supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Uttar Pradesh vide letter No DO. No 25/COVID-19/NP/2021-22/5339 dated 2nd Dec, 2021 for an amount of Rs.135.14 crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Uttar Pradesh	1,879.88	1,253.26	3,133.14

3. Approval of the competent authority is hereby conveyed to the State of Uttar Pradesh for an amount of **Rs.36.62 Crore** under 2nd Supplementary of COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022.

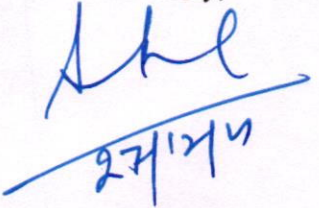
All the conditionalities outlined under the Main ECRP II approvals for are applicable to supplementary approvals for ECRP II, unless stated otherwise.

Based on the ECRP II RE and approvals, the financial statement for the State of Uttar Pradesh is given below:-

S.No	Particulars	Rs. (in crore)
1.	Resource Envelope under ECRP-II	3,133.14
2.	Amount Approved in ECRP II dated 13 th August 2021	2411.59
3.	Amount Proposed in Supplementary ECRP II	382.22
4.	Amount approved in Supplementary ECRP II	365.64
5.	Amount Proposed in 2 nd Supplementary ECRP II	135.14
6.	Amount approved in 2 nd Supplementary ECRP II	36.62
7.	Total amount approved till date for ECRP II	2813.85
8.	Cushion Available	319.29

6. With the above approvals, total amount approved for the State of Uttar Pradesh stands **Rs.2,813.85 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 with this supplementary approval of **Rs. 36.62** Crores. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Uttar Pradesh will remain unaltered.

Yours' sincerely,



(Sachin Mittal)
Director (NHM I)

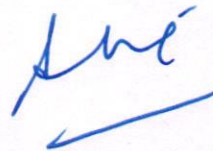
Copy to:

- Principal Secretary, Health, Government of Uttar Pradesh
- SrPPS to AS&MD
- SrPPS to JS Policy
- NHM-II Section to host in the NHM Website

Appendix-I: Detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II

(Rs. in lakhs)

FMR	Activity / Item of expenditure	Unit Cost	No of Units Proposed	Amount Proposed	Budget Approved	GoI Remarks
	Grand Total			13513.73	3662	
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	273	4	1092.00	1092	The state had proposed four paediatric CoEs at Varanasi, Lucknow, Jhansi and Meerut previously, which is already approved. Now the state has proposed CoEs at four more Medical colleges at Kanpur, Agra, Prayagraj and Gorakhpur . As per guideline one CoE per state is recommended however, since fund is available in RE of the state it is recommended for approval with a conditionality that all CoEs are located in different geographical areas to cater to entire population.
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community			9794.33		
	No. of 6 bedded units at SHC level (For Equipment/Beds/Oxygen Cylinder)	3.99	600	2301.0	0.00	PHA Div's Comment on proposal: The unit cost approved in RoP of Uttar Pradesh for ECRP II i.e. Rs 9.834 Lakhs by GoI for 6 bedded prefab units at HWCs is inclusive of oxygen support. It does not give bifurcation for construction and oxygen support. So, additional budget for equipment/bed/oxygen cylinder is not recommended .



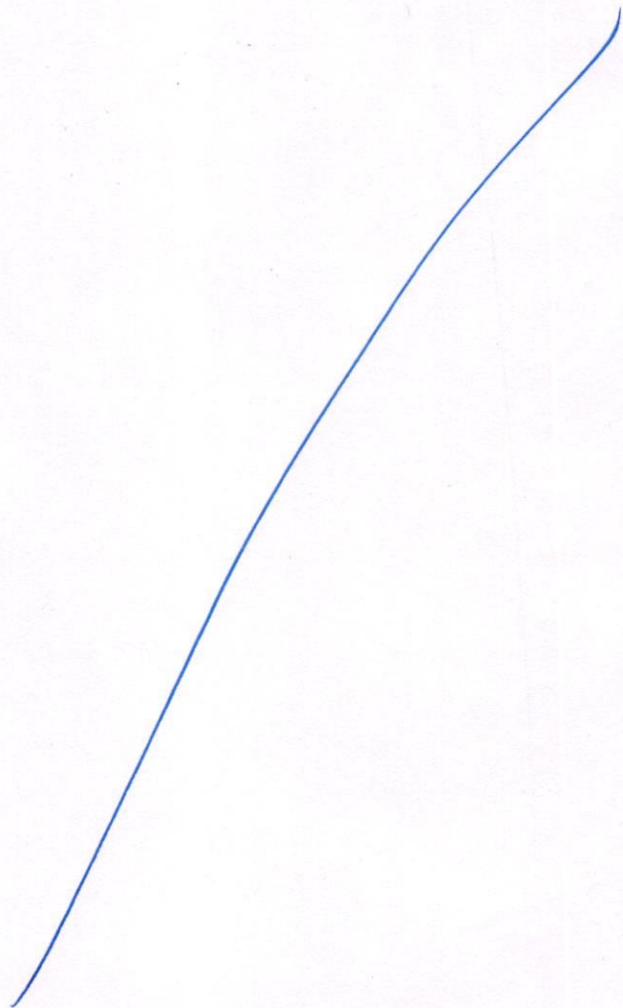
Approval Proceedings of ECRP-II of Uttar Pradesh (F.No. Z.15015/55/2021-NHM-I)

	No. of 6 bedded units at PHC level (For Equipment/Beds/Oxygen Cylinder)	3.99	375	1438.13	0	The unit cost approved in RoP of Uttar Pradesh for ECRP II i.e. Rs 9.834 Lakhs by GoI for 6 bedded prefab units at PHCs is inclusive of oxygen support. It does not give bifurcation for construction and oxygen support/equipment. So, additional budget for equipment/bed/oxygen cylinder is not recommended.
	No. of 20 bedded units at CHC level (For Equipment/Beds/Oxygen Cylinder)	9.8	855	6055.20		The unit cost approved in RoP of Uttar Pradesh for ECRP II i.e. Rs 35 Lakhs by GoI for 20 bedded prefab units at CHCs is inclusive of oxygen support. It does not give bifurcation for construction and equipment/oxygen support. So, additional budget for equipment/bed/oxygen cylinder is not recommended.
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost			877.40		
	Support for Liquid Medical Oxygen (LMO) plant in 41 Medical Colleges	41.4	41	877.40	820	Recommended for approval Rs 820 lakhs@ additional Rs 20 lakhs/unit in 41 Medical Colleges (Annexure I)
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations			1750.00		

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S.4.1	Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country (HR support is not covered)			1750.00		
	Support to MCs to implement all modules of HMIS in District Hospitals	5000 000	35	1750.00	1750	<p>Recommended for approval for an amount of Rs 1750 Lakhs @ Rs 50 Lakhs/Medical College for 35 Medical Colleges.</p> <p>State has already given approval for 129 District Hospital and 350 CHC for implementaion of HMIS</p>

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Annexure -I – List of 41 Medical Colleges for LMO

S.No	District	S.No	District
1	Agra	35	Pratapgarh
2	Ambedkar Nagar	36	Prayagraj
3	Amethi	37	Saharanpur
4	Auraiya	38	Shahjahanpur
5	Ayodhya	39	Siddharth Nagar
6	Azamgarh	40	Sonbhadra
7	Bahraich	41	Sultanpur
8	Banda		
9	Basti		
10	Bijnor		
11	Budaun		
12	Bulandshahar		
13	Chandauli		
14	Deoria		
15	Etah		
16	Fatehpur		
17	Firozabad		
18	Ghazipur		
19	Gonda		
20	Gorakhpur		
21	Hardoi		
22	Jalaun		
23	Jaunpur		
24	Jhansi		
25	Kannauj		
26	Kanpur Dehat		
27	Kanpur Nagar		
28	Kaushambi		
29	Kheri		
30	Kushinagar		
31	Lalitpur		
32	Meerut		
33	Mirzapur		
34	Pilibhit		

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