

**F.No.Z.15015/36/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhawan, New Delhi  
Dated the 14<sup>th</sup> December 2021

To

Shri Y.V.V.J Rajshekhar  
Secretary Health & MD (NHM)  
Government of Goa,  
Secretariat, Porvorim,  
Goa - 403521

**Subject: Approval of Supplementary ECRP Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Goa for implementation from 01.07.2021 to 31.03.2022 - reg.**

This refers to the supplementary proposal submitted under Emergency COVID Response Package: Phase-II by the State of Goa amounting **Rs. 2.12 Crore** vide Letter DHS/NHM/ECRP-II/2021-22/1101 dated 09.09.2021 and revised supplementary proposal submitted by No. DHS/NHM/ECRP-II/2021-22/2408 dated 09.11.2021.

2. Against a Resource Envelope of **Rs. 19.63 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, approval of the competent authority is hereby conveyed to the State of Goa for an amount of **Rs. 2.12 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The summary of approval for Supplementary ECRP-II package works out as under:

<b>S.No</b>	<b>Particulars</b>	<b>Rs. (in crore)</b>
1.	Central Share for ECRP II	11.78
2.	40 % Matching State Share	7.85
<b>3.</b>	<b>Resource Envelope under ECRP-II</b>	<b>19.63</b>
<b>4.</b>	<b>Amount Approved in ECRP II dated 13<sup>th</sup> August 2021</b>	<b>17.51</b>
5.	Amount Proposed in Supplementary ECRP II	2.12
<b>6.</b>	<b>Amount Approved in Supplementary ECRP II</b>	<b>2.12</b>
<b>7.</b>	<b>Total Approval till date for ECRP II</b>	<b>19.63</b>
8.	Cushion Available	0.00



3. The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of Goa are given below:

(Rs. In Lakhs)

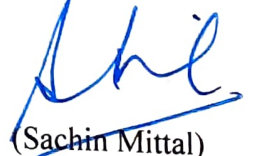
FM R	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Unit	Budget Proposed	Budget Approved	GoI Remarks
		<b>Grand Total</b>			<b>211.94</b>	<b>211.94</b>	
S.1		<b>Covid Essential Diagnostic and Drugs</b>			<b>0.00</b>	<b>0.00</b>	
S.2		<b>Ramping up Health Infrastructure with focus on Pediatric care units</b>			<b>211.94</b>	<b>211.94</b>	
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	17594000.00	1	175.94	175.94	Approved Rs 175.94 lakhs for establishment of Paediatric Center of Excellence in Goa Medical College with the conditionality that: 1. The support provided under ECRP-II for Pediatric CoEs includes upgradation/ renovation for physical infrastructure, IT equipment's (Software and hardware) for HUB and SPOKE, Telemedicine Server Platform, internet connection, monitoring, training, honorarium for tele consultation services, follow-up consultations etc. 2. Case based interactive sessions among specialists from medical colleges and district hospitals to be planned in a way that tele-consultation facility between hub and spoke is organized and clinical interactions as and when required can be undertaken smoothly ensuring cross learning and selecting the appropriate treatment plan.
S.2.6		Support for additional	200000.	2	36.00	36.00	Approved Rs. 36.00 lakhs for operational cost of ambulances @ Rs. 200000 per

*Atul*

FM R	SI No	Activity / Item of expenditure	Average Unit Cost	No. of Unit	Budget Proposed	Budget Approved	GoI Remarks
		ambulances for nine months and preference to be given for ALS Ambulances	00				month per district for 9 months with the following conditionality: 1. These ambulances are additional ambulances in addition to existence fleet. 2. The ambulance preferably should be providing ALS facility. 3. To monitor the following parameters: average calls received per day, number of trips and total kilometers travelled per day for each ambulance, avg. response time per day for each ambulance, average breakdown time in a month for each ambulance, percentage of EMTs trained, their type and duration of training, etc.
S.3		Enhancement of Human Resource for Health			0.00	0.00	
S.4		IT Interventions - Hospital management Information System			0.00	0.00	
S.8		Capacity building and Training for ECRP-II Components			0.00	0.00	

5. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Goa will remain unaltered.

Yours' sincerely,

  
(Sachin Mittal)  
Director (NHM-I)  
14-12-2021

Copy to:

1. Secretary, Health & Family Welfare, Government of Goa
2. Sr PPS to AS&MD
3. Sr PPS to JS Policy
4. NHM-II Section to host in the NHM Website

