

F.No.Z.15015/12/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 29th December 2021

To

Ms. Remya Mohan
Mission Director (NHM)
2nd Floor, Block No. 5,
Dr. Jivraj Mehta Bhavan, Sector-10,
Gandhinagar, Gujarat

Subject: Approval of Supplementary ECRP Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Gujarat for implementation from 01.07.2021 to 31.03.2022 – reg.

This refers to the supplementary proposal submitted under Emergency COVID Response Package: Phase-II by the State of Gujarat amounting **Rs. 138.85 Crore** vide Letter EPC/COVID-19/ECRP-II/Supplementary Plan/2021-22/1067 dated 18.11.2021 and the email dated 03.12.2021.

2. Against a Resource Envelope of **Rs. 798.70 Crore** (calculated with State Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14th July 2021, approval of the competent authority is hereby conveyed to the State of Gujarat for an amount of **Rs. 26.14 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. The summary of approval for Supplementary ECRP-II package works out as under:

S.No	Particulars	Rs. (in Crore)
1.	Central Share for ECRP II	479.22
2.	40 % Matching State Share	319.48
3.	Resource Envelope under ECRP-II	798.70
4.	Amount Approved in ECRP II dated 13 th August 2021	661.98
5.	Amount Proposed in Supplementary ECRP II	138.85
6.	Amount Approved in Supplementary ECRP II	26.14
7.	Total Amount Approved till date for ECRP II	688.12
8.	Cushion Available	110.58



3. The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of Gujarat are given below:

(Rs. In Lakhs)

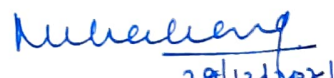
FM R	Sl No	Activity / Item of expenditure	Average Unit Cost	No. of Units	Budget Proposed	Budget Approved	GoI Remarks
		Grand Total			13885.40	2614.40	
S.1		Covid Essential Diagnostic and Drugs			0.00	0.00	
S.2		Ramping up Health Infrastructure with focus on Pediatric care units			13885.40	2614.40	
S.2.5		Field Hospital (50/100 bedded)			2614.40	2614.40	
	1	Establishment of 100 bedded Field Hospitals	750000.00	2	1500.00	1500.00	Approved Rs.1500.00 Lakhs for establishing 100 bedded field hospitals in Rajkot and Mehsana at unit cost of Rs. 750 Lakhs per hospital.
	2	Operational expenses for above 100 bedded Field Hospitals	557200	200	1114.40	1114.40	Approved Rs.1114.00 Lakhs as operational expense for two 100 bedded field hospitals in Rajkot and Mehsana at unit cost of Rs. 5.57 Lakhs per bed.
S.2.6		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	780000.00	1445	11271.00	0.00	Not Approved. The proposal of Dhanvantri Rath is not as per the guidelines of ECRP-II. Under ECRP-II Support is being provided for ALS ambulances, non-Covid related activity is not supported through ECRP II hence not approved.

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FM R	Sl No	Activity / Item of expenditure	Average Unit Cost	No. of Units	Budget Proposed	Budget Approved	GoI Remarks
S.3		Enhancement of Human Resource for Health			0.00	0.00	
S.4		IT Interventions - Hospital management Information System			0.00	0.00	
S.8		Capacity building and Training for ECRP-II Components			0.00	0.00	

5. The conditions stipulated in this Ministry's letter of even number dated 13.08.2021 regarding approval of ECRP-II FY 2021-22 for the State of Gujarat will remain unaltered.

Yours' sincerely,


(Neha Garg)
Director (NHM-II)

Copy to:

1. Secretary, Health & Family Welfare, Government of Gujarat
2. Sr PPS to AS&MD
3. Sr PPS to JS Policy
4. NHM-II Section to host in the NHM Website