

**F.No.Z.15015/07/2021-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(National Health Mission)**

Nirman Bhawan, New Delhi  
Dated 28<sup>th</sup> January, 2022

To

Mission Director,  
Jharkhand Rural Health Society,  
Department of Health & Family Welfare,  
Government of Jharkhand,  
G.V.I Campus, Namkum, Ranchi,  
Jharkhand- 834010

**Subject: Supplementary Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Jharkhand for implementation from 01.07.2021 to 31.03.2022 - reg.**

Sir,

This is with reference to the supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Jharkhand vide letter No. 9/RCH-938-2021-3200 (MD) dated 24<sup>th</sup> December, 2021 for an amount of Rs.126.63 Crore.

2. The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II
Jharkhand	383.34	255.56	638.90

3. Approval of the competent authority is hereby conveyed to the State of Jharkhand for an additional amount of **Rs. 84.14 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the ECRP-II approvals are applicable to supplementary approvals for ECRP-II also, unless stated otherwise.

4. The details of supplementary proposals and approvals under **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** is given below:



(in Rs lakhs)

<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>Budget Approved (in Rs lakhs)</b>
	<b>Grand Total</b>	<b>12663.40</b>	<b>8414.47</b>
<b>S.1</b>	<b>COVID essential Diagnostics and Drugs</b>	<b>720.00</b>	<b>0.00</b>
S.1.1	Provision for RAT and RT-PCR tests	0.00	0.00
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)	720.00	0.00
S.1.3	Essential drugs for COVID19 management	0.00	0.00
<b>S.2</b>	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>	<b>11943.40</b>	<b>8414.47</b>
S.2.1	Establishing dedicated Paediatric care units	0.00	0.00
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	0.00	0.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	0.00	0.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	0.00	0.00
S.2.5	Field Hospitals (50/ 100 bedded)	11943.40	8414.47
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	0.00	0.00
<b>S.3</b>	<b>Enhancement of Human Resources for Health</b>	<b>0.00</b>	<b>0.00</b>

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<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>Budget Approved (in Rs lakhs)</b>
S.3.1	Medical PG Interns	0.00	0.00
S.3.2	Medical UG Interns	0.00	0.00
S.3.3	Final year MBBS students	0.00	0.00
S.3.4	Final Year GNM Nursing students	0.00	0.00
S.3.5	Final Year B.Sc. Nursing students	0.00	0.00
<b>S.4</b>	<b>IT Interventions - Hospital Management Information System and Tele- Consultations</b>	<b>0.00</b>	<b>0.00</b>
<b>S.8</b>	<b>Capacity Building and Training for ECRP II components</b>	<b>0.00</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>12663.40</b>	<b>8414.47</b>

5. The detailed proposals and approval under Supplementary Emergency COVID Response Plan (ECRP) Phase II of Jharkhand are given at Annexure.

6. This Supplementary approval is subject to the conditions as stipulated in the guidance note & supplementary guidance notes. The approval of this proposal of the FY 2021-22 is accorded with the condition that there would be no increase in Resource Envelope & the state will have to undertake the approved activities under the existing RE for the FY 2021.22. With this approval, the total amount approved under ECRP II is Rs **653.94 Crore** against the Resource Envelope of Rs. **638.90 Crores**.

7. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/43/2021- NHM-I dated 13<sup>th</sup> August 2021 are applicable to additional approvals for ECRP-II and need to be meticulously adhered to by the State Government.

Your's Sincerely

  
Sachin Mittal  
Director (NHM)

Copy to:

1. Principal Secretary, Health, Government of Jharkhand
2. Sr PPS to AS&MD (NHM), MoHFW

3. Sr PPS to JS (Policy), MoHFW
4. NHSRC/NHM-II Section, MoHFW to host in the NHM Website

**Annexure**

**Details of supplementary proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Jharkhand**

(in Rs lakhs)

<b>FMR</b>	<b>Activity / Item of expenditure</b>	<b>No. of Units Proposed</b>	<b>Budget Proposed (in Rs lakhs)</b>	<b>GoI Remarks</b>	<b>Budget Approved (in Rs lakhs)</b>
	<b>Grand Total</b>		<b>12663.40</b>		<b>8414.47</b>
<b>S.1</b>	<b>COVID Essential Diagnostics and Drugs</b>		<b>720.00</b>		<b>0.00</b>
S.1.1	Provision for RAT and RT-PCR tests		0		0
S.1.2	Lab Strengthening for RT-PCR (only for 327 District Public Health Labs / districts not having the RT-PCR Lab in public health system)		720.00		0
1	Budget proposed for establishing RT-PCR Lab (with five year warranty) including procurement of RT-PCR Machine, biosafety cabinet, essentials such as - 20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc	24	720.00	Not recommended as GOI has already approved 720.00 Lakh for 24 RTPCR labs @ Rs 30 lakh each as per norms listed in guidance note of ECRP II.	0.00

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S.1.3	Essential drugs for COVID19 management				
S.2	<b>Ramping up Health Infrastructure with focus on Paediatric care units</b>		11943.4		8414.47
S.2.1	<b>Establishing dedicated Paediatric care units</b>		0		0
	Establishment of 32 bedded Paediatric Care Unit in DHs with $\leq 100$ beds <b>(List of hospitals to be attached)</b>		0		0
	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds <b>(List of hospitals to be attached)</b>		0		0
S.2.2	<b>Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital</b>		0		0
S.2.3	<b>Establishing additional Beds by provision of Prefab Units closer to the community</b>		0		0
S.2.4	<b>ICU beds in public healthcare facilities including 20% paediatric ICU beds</b>		0		0

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<b>S.2.5</b>	<b>Field Hospitals (50/ 100 bedded)</b>		0		0
<b>1</b>	Establishment of 100 bedded Field Hospitals	0	0		0
<b>2</b>	Operational expenses for above 100 bedded Field Hospitals	0	0		0
<b>3</b>	Establishment of 50 bedded Field Hospitals	19	<b>6650</b>	Rs 6650.00 Lakhs Recommend ed for approval of @ the unit cost of Rs 350.00 Lakhs for establishme nt of nineteen 50- bedded field hospitals at (Chatra, Deoghar, Dhanbad, East Singhbhum, Garhwa, Giridih, Godda, Gumla, Jamtara, Khunti, Latehar, Pakur, Palamu, Ramgarh, Ranchi, Sahebganj, Saraikela, Simdega & West Singhbhum) <b>Appendix- I</b>	<b>6650</b>



4	Operational expenses for above 50 bedded Field Hospitals	950	5293.4	Recommend ed for approval, Rs 1764.47 Lakhs for 950 Beds @ 1.857 Lakh per bed for 3 months. (As per guidance note, Rs. 5.572 lakhs per bed is operational cost for 9 month). Operational expenses includes all associated costs like HR payment through empanelled agencies, wherever needed.	1764.47
S.2.6	Referral transport		0		0
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost		0		0
S.3	Enhancement of Human Resources for Health		0		0
S.3.1	Medical PG Residents		0		0
S.3.2	Medical UG Inters		0		0

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<b>S.3.3</b>	Final year MBBS students		0		0
<b>S.3.4</b>	Final Year GNM Nursing students		0		0
<b>S.3.5</b>	Final Year B.Sc. Nursing students		0		0
<b>S.4</b>	<b>IT Interventions - Hospital Management Information System and Tele-Consultations</b>		0		0
<b>S.4.1</b>	<b>Hospital Management Information System (HMIS) - to be implemented in 426 District Hospitals of the Country (HR support is not covered)</b>		0		0
<b>S.4.2</b>	<b>Strengthening the Telemedicine/ Tele-consultation Hubs</b>		0		0
<b>S.8</b>	<b>Capacity Building and Training for ECRP II components</b>		0		0





**Appendix-I**

<b>List of establishment of Nineteen 50 bedded Field Hospitals</b>		
<b>Sno</b>	<b>Name of the district</b>	<b>Name of the Hospital</b>
1	Chatra	Simaria
2	Deoghar	Purani Sadar
3	Dhanbad	Topchachi
4	Dumka	Ramgarh
5	E. singhbhum	Baharagora
6	Garhwa	Majhiaon
7	Garhwa	Ranka
8	Giridih	Raj Dhanwar
9	Giridih	Dumri
10	Godda	Boarijor
11	Pakur	Pakuria
12	Palamu	Panki
13	Ramghar	Bharaichnagar
14	Ranchi	Kanke
15	Ranchi	Bundu
16	Sahibganj	Berhait
17	Sarikela	Chaulibasa
18	Simdega	Thethaitangar
19	W. singhbhum	Bara Zamda

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