

Z.15015/40/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(National Health Mission)

Nirman Bhawan, New Delhi  
Dated: 13<sup>th</sup> January, 2022

To

Mission Director (NHM),  
Puducherry State Health Mission  
2nd Floor Victor Simonal State World Maternity Hospital Complex,  
Puducherry - 605001.

**Subject: Supplementary Approval of Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Puducherry for implementation from 01.07.2021 to 31.03.2022 - reg.**

Sir,

This is with reference to the supplementary proposals for ECRP-II for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the UT of Puducherry vide letter no. PSHS/DAM/ECRP-II/2021-22/852 dated 20th December, 2021 for an amount of Rs.1.85 crore.

2. The Resource Envelope of the UT under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the UT vide letter D.O. No.7 (32)/NHM-I/2021 dated 14<sup>th</sup> July 2021 is given below:

(Rs. in Crores)

UT	Central Share	Matching UT Share	Resource Envelope under ECRP-II
Puducherry	5.42	3.61	9.03

3. Against a Resource Envelope of **Rs.9.03 Crore** (calculated with UT Share of 40%) as conveyed vide Secretary (H&FW)'s letter dated 14<sup>th</sup> July 2021, approval of the competent authority is hereby conveyed to the UT of Puducherry for an **additional amount of Rs.1.85 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the ECRP-II approvals communicated vide letter no. Z.15015/40/2021- NHM-I dated 13th August 2021 for an amount of Rs.7.18 Crore are applicable to supplementary approvals for ECRP-II also, unless stated otherwise.

4. The details of supplementary proposals and approvals under **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** is given below:

(Rs. in lakhs)

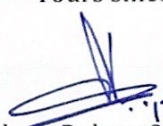
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	185.00	185.00
S.1	COVID essential Diagnostics and Drugs	185.00	185.00
S.1.1	Provision for RAT and RT-PCR tests	185.00	185.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	0	0
S.3	Enhancement of Human Resources for Health	0	0
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0	0
S.8	Capacity Building and Training for ECRP II components	0	0

The detailed proposals and approval under Emergency COVID Response Plan (ECRP) Phase II of Puducherry are given at Annexure.

5. The total amount approved under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022 for the UT of Puducherry stands at Rs.9.03 Crore with Nil cushion available against the Resource Envelope of Rs.9.03 Crore.

6. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/40/2021- NHM-I dated 13th August 2021 need to be meticulously adhered to by the UT Government.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)

Copy to:

- Secretary, Health, Government of Puducherry
- Sr. PPS to AS&MD
- Sr. PPS to JS Policy
- NHM-II Section to host in the NHM Website



## Annexure

**Details of supplementary proposals and approval under Emergency COVID  
Response Plan (ECRP) Phase II of Puducherry**

FMR	Sl No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		<b>Grand Total</b>			<b>185.00</b>	<b>185.00</b>	
S.1		<b>COVID Essential Diagnostics and Drugs</b>			<b>185.00</b>	<b>185.00</b>	
S.1.1		<b>Provision for RAT and RT-PCR tests</b>			<b>185.00</b>	<b>185.00</b>	
	1	No. of RTPCR test Kits	28.89/ 26.21/ 29/ 369.6 0 50.40/ 70.76	694712	185.00	185.00	Approved Rs.185.00 lakhs for procurement of 3,70,000 RT-PCR Test Kits @ Rs. 50 per test kit.

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