

F. No Z.15015/2/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 17th February, 2022

To

Dr. N. Shyamjai Singh,
Mission Director,
National Health Mission,
State Health Society,
Babupura, Imphal West,
Manipur-705001.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Manipur– Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Manipur vide letter No. 10/PM-AB-HIM/NHM/2021 dated 7th January regarding PM-ABHIM for FY 2021-22 for an amount of **Rs.20.26 Crores**.

2. The details of Resource Envelope are provided in Table A below:

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(Rs. in Crore)	
Central Share	18.23
State Share	2.03
FC-XV Share*	3.53
Total	23.79

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 22nd October, 2021.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Manipur vide D.O letter No. F.No. Z.15015/82/2021-NHM-I dated 22nd November 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of

PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(Rs. in Crore)

S.No	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	2.03	2.03
2	Urban health and wellness centres (HWCs)	9.80	1.50
3	Block Public Health Units	12.95	0.00
Total Amount		24.78	3.53

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs.20.26 Crore is approved. Summary of Proposal and approvals under PM-ABHIM for the State of Manipur for FY 21- 22 is at Table-C below:

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22
(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	1776.00	1776.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	250.00	250.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00

Code	Activities	Amount Proposed	Amount Approved
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		2026.00	2026.00

Component-wise details of proposal and approval under PM-ABHIM for the State of Manipur for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:


- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



ix. **During current period of the Model Code of Conduct for election to be held in the State, the following conditions laid down by Election Commission of India in respect of approvals of PM-ABHIM must be strictly adhered to:**

- a. There shall be no publicity in this regard in electronic. Print, radio, internet or any other media, in any form whatsoever.
- b. No political functionary shall make any reference in this regard during any public speech or communication to the press or public.
- c. These restrictions on publicity will be applicable to the Central Government as well as the State Governments concerned.
- d. The relevant provisions of Model Code of Conduct issued by the Commission shall be strictly followed.

Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)

17/02/2022

Copy to:

- ACS (Health), Government of Manipur
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW, GOI
- SrPPS to AS & MD (NHM), MoHFW, GOI

Annexure-I

Details of Proposals and Approvals under PM-ABHIM for the State of Manipur for

FY 2021-22

(Rs. In Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ASBY			2026.00	2026.00	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	32.00	55.50	1776.00	1776.00	
	-No. of SHCs sanctioned for Capital expenditure	32.00	55.50	1776.00	1776.00	Approved Rs.1776.00 lakhs for 32 SHCs @ Rs.55.50 lakhs/SHC.
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00	0.00	0.00	
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	2.00	125.00	250.00	250.00	

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	2.00	125.00	250.00	250.00	Approved Rs.250 lakhs for 2 District IPHLs @ Rs.125.00 lakhs per IPHL. The Labs will be established at SDH Jiribam and SDH Moreh.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00	0.00	0.00	
	Grand Total PM-ABHIM			2026.00	2026.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

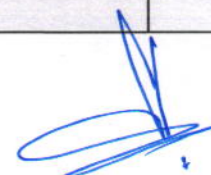
** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand



Annexure-II

**Component-wise agreed physical deliverables under PM- ABHIM for FY
2021-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Urban Health and Wellness Centres	4	32	36
Block Public Health Units	2	0	2
District Integrated Public Health Labs	0	0	0
100 Bedded Critical Care Blocks in District Hospitals (i)	0	2	2
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	0	0
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	0	0
Total Critical Care Blocks (i+ii+iii)	0	0	0



**List of Facilities approved for Infrastructure Support for Building-less Sub Health Centers
under PM-ABHIM for FY 2021-22**

List of Proposal for Construction of Building-Less PHSCs

Sl. No	District	Name of PHSC/SHC
1	Imphal East	Makeng Chenglou
2		Kongba
3		Keikol Duck Farm
4		Samushang
5		Khurai Sajor leikai
6	Imphal West	Hiyangthang (2017)
7		Mongshangei
8		Yurembam
9	Bishnupur	Keinou
10		Pombikhok
11		Ngnukon
12		Nachou
13		Ngaikhong Khunou
14		Tona Kangjeibung
15	Thoubal	Irong Thokchom
16		Ningombam
17		Kekru
18		Leirongthem Pitra
19		Ubakthong
20		Haoreibi Mayai Leikai
21		Chaobok Kabui
22	Kakching	Mayang Lamjao
23		Elangkhangpokpi
24		Waikhong
25	Churachandpur	Thingque
26		Saiden
27		Saibu Village
28		Mata
29		Kumbi pukhri
30		T. Khuangkhai
31		Tuilaphai
32		Senpangjang



List of District Integrated Public Health Labs approved under PM-ABHIM for FY 2021-22

Sl. No	District	Name of DH/SDH
1	Jiribam	SDH Jiribam
2	Moreh	SDH Moreh


17/02/2022