

Administrative Approval of PM-ABHIM of Chhattisgarh

F. No Z.15015/05/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated : 01st February, 2022

To

Dr. Priyanka Shukla,
Mission Director (NHM),
Government of Chhattisgarh,
4th Floor, CGHB Complex, Sector-27
Atal Nagar , Nawa Raipur,
Chhattisgarh.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Chhattisgarh – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Chhattisgarh vide letter No. NHM/2021-22/NS-1155/3060 dated 12th January 2022 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 93.89 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)	
Central Share	45.00
State Share	30.00
FC-XV Share*	18.89
Total	93.89

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th October, 2021.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Chhattisgarh vide D.O letter no. Z.15015/84/2021-NHM-I dated 23rd November 2021. The component wise summary of approval under XV-FC Health Grant for the three

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Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	10.75	0.00
2	Urban health and wellness centres (HWCs)	133.88	6.75
3	Block Public Health Units	13.56	12.14
Total Amount		158.19	18.89

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs 75.00 Crore is approved**. The Summary of Proposal and approvals under PM-ABHIM for the State of Chhattisgarh for FY 21- 22 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)

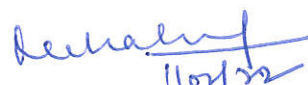
(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	0	0
ABHIM.2	Urban health and wellness centres (HWCs)	675.00	0.00
ABHIM.3	Block Public Health Units	1214.40	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	375.00	375.00
ABHIM.5	Critical Care Hospital Blocks	7125.00	7125.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4750.00	4750.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		9389.40	7500.00

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The Component wise details of **proposal and approval under PM-ABHIM for the State of Chhattisgarh** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Chhattisgarh
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Chhattisgarh for
FY 2021-22 (Excluding XV-FC Health Grants Share)****(Rs In Lakhs)**

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM					
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	-
ABHIM.2	Urban health and wellness centres (HWCs)	9	75.00	675.00	0	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	9	75.00	675.00	0	Not recommended .Already approved in XV-FC Health Grants Share.
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0	0	-
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	15	80.96	1214.40	0.00	
ABHIM.3.1	No of BPH units sanctioned for capital works	15	90.96	1214.40	0.00	Not recommended .Already approved in XV-FC Health Grants Share.
ABHIM.3.2	No of BPH units supported for recurring expenditure	0	0	0	0	-
ABHIM.4	Integrated Public Health Labs	3	125.00	375.00	375.00	

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Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	(IPHLs) in all the Districts					
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	3	125.00	375.00	375.00	Recommended as Proposed by the State for Medical College in Districts of Bastar, Raipur and Surguja
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	-
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	-
ABHIM.5	Critical Care Hospital Blocks	3	2375	7125	7125	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0	0	0	-
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works	0	0	0	0	-
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	0	0	0	0	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2	2375	4750	4750	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	2	2375	4750	4750	Recommended as Proposed by the State in District Hospital in Districts of Durg and Kondagon

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Code	Activities	Proposal By States/UTs			Amount Approved	Gol Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.5.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0	0	0	0	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	1	2375	2375	2375	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375	2375	2375	Recommended as Proposed by the State in Govt Medical College in District of Rajnandgaon
Grand Total PM-ABHIM				9389.40	7500.00	

* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

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Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for
FY 21-22

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	9	0	9
Block Public Health Units	15	0	15
District Integrated Public Health Labs	0	3	3
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	2	2
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	2
Total Critical Care Blocks (i+ii+iii)	0	3	3

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