

F.No.Z.15015/18/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhavan, New Delhi
Dated the 31st January 2022

To
Sri Katamneni Bhaskar, IAS
Commissioner of Health & Family Welfare
& Mission Director, NHM
Amravati, Andhra Pradesh- 521225

Subject: Approval of 1st Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Andhra Pradesh for implementation from 1.7.2021 to 31.3.2022 - reg

Sir,

This is with reference to the proposals for Emergency COVID Response Package-II (ECRP-II) for FY 2021-22 under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II submitted by the State of Andhra Pradesh vide letter dated 18th October 2021.

The Resource Envelope of the State under COVID-19 ECRP-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 & approval so far to the State of Andhra Pradesh is given below:

(In Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Total amount Approved till date for ECRP-II
AndhraPradesh	417.91	278.61	696.52	696.22

Against a Resource Envelope of Rs. 696.52 Crore . Total amount Approved as on date is Rs. 696.22 Crore. Amount Approved in ROP dated 10th August 2021 is Rs. 662.09 Crore and in 1st Supplementary approval accorded for Rs. 34.13 Crore..

The detailed proposals and approval of 1st Supplementary activities / Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet are given below:

(in Rs lakhs)

FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
	Grand Total	14418.00	3413.00
S.1	COVID essential Diagnostics and Drugs	10200.00	0.00
S.1.3	Essential drugs for COVID19 management	10200.00	0
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	4218.00	3413.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	4218.00	3413.00
S.3	Enhancement of Human Resources for Health	0	0
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	0	0
S.8	Capacity Building and Training for ECRP II components	0	0

Neelam
21/01/22

Detailed proposals and approval details are given at Annexure-I

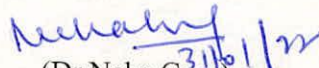
4. Outcome/Outputs

4.1 The minimum non-negotiable outputs of the ECRP-II for the State shall be as under:

Outputs / Outcomes	Compliance by the State/UT
One Paediatric Unit in every district.	State is implementing Paediatric Care units in 13 District Hospitals and 12 Medical colleges
One Centre of Excellence for Paediatric per state.	State is establishing CoE at Govt. Medical College Vijaywada
Functional Hospital Management Information System (HMIS) across all district hospitals.	State is implementing HMIS in all 13 District hospitals. Besides, State is also implementing HMIS in 12 Medical Colleges and 28 Sub District Hospitals
RT-PCR testing facility in public healthcare system in all the districts.	State has RT-PCR testing facility in public healthcare system in all the 13 districts of the State
At least one LMO plant (with MGPS) in each district	As per information provided by the State, LMO plants with MGPS are being established in 39 facilities (11DH & 28 SDH) with the State Budget thus covering all 13 districts. Under ECRP-II, the State is implementing LMO plants in 23 CHCs (which are being upgraded as SDHs with NABARD & state funds and their constructions had been completed by July 2021). PSA plants approved in 7 CHC in Tribal Areas

Accordingly, 1st Supplementary approval of the competent authority is hereby conveyed to the State of Andhra Pradesh for an amount of Rs. 34.13 Crore under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 1.7.2021 to 31.3.2022. The conditions mentioned supra, would need to be meticulously adhered to by the State/UT Governments.

Yours sincerely,


(Dr Neha Garg)
Director (NHM)

Copy to

- Additional Chief Secretary, Health, Government of Andhra Pradesh
- PPS to AS&MD(NHM), MoHFW
- PPS to JS (Policy), MoHFW
- NHM-II Section, MoHFW to host in the NHM Website

**Annexure-I: Detailed 1st Supplementary proposals and approvals under Emergency COVID
Response Plan (ECRP) Phase II of Andhra Pradesh**

(in Rs lakhs)

FMR	SI No	Activity / Item of expenditure	Unit Cost	No. of Units Proposed	Budget Proposed	Budget Approved	Remarks
		Grand Total			14418.00	3413.00	
S.1		COVID Essential Diagnostics and Drugs			10200.00	0.00	
S.1.3		Essential drugs for COVID19 Management, including maintaining bufferstock (At least Rs. 8.00 cr per district is required for drugs and essentials. Accordingly proposals revised @ 8 cr per district to 11 districts and @ 7 Cr per district to 2 districts (Vizianagaram & Prakasam). Accordingly, Rs.102.00 Crs proposed towards essential drugs.	10200.00	1	10200.00	0.00	Not Recommended for Approval. State to share status of expenditure for the already approved funds for medicines
S2		Ramping up Health Infrastructure with focus on Paediatric care units	4218.00		4218.00	3413.00	
S.2.7		Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost-Rs.8.05 Crs approved in ROP for establishment of LMO tanks in 23 facilities. In addition to above following activity proposed. PSA Plants were sanctioned and being established in all TH to CHCs up to 50 bed except 12 hospitals. Accordingly, it is proposed to establish . It is proposed to establish 500 LPM PSA plants at 7 CHCs in Tribal Areas.	4218.00	1	4218.00	3413.00	Approved Rs. 3413 Lakhs. (Total Amount Approved- Rs. 42.18 Cr. =Main ROP- Rs. 8.05 Cr. + Supplement ary ECRP II Rs. 34.13 Cr) 500 LPM PSA plants at 7 CHCs in Tribal Areas.

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3/7/22

Annexure

List of PSA plants in Tribal Areas

Sl. No	District	Name of Facility	Type of Facility
1	Prakasam	Yerragondapalem (Tribal)	CHC
2	Vizianagaram	Chinamerangi (Tribal)	CHC
3	Vizianagaram	Bhadragiri (Tribal)	CHC
4	Visakhapatnam	V Madugula (Tribal)	CHC
5	East Godavari	Chintoor (Tribal)	CHC
6	East Godavari	Y Ramavaram (Tribal)	CHC
7	Kurnool	Sunnipenta (Tribal)	CHC

Ushant
31/07/22