

Z.15015/30/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi

Dated 7 February 2022

To,

Shri Ramaswami N, (I.A.S.)
Commissioner, Health Services and Mission Director,
National Health Mission, Maharashtra,
Mumbai

Subject: Approval of Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the State of Maharashtra for implementation from 01.7.2021 to 31.3.2022 - reg.

This refers to Supplementary proposals submitted under Emergency COVID Response Package: Phase-II by the State of Maharashtra vide Letter Ref No. SHSM/SPM/ECRP II/Supplementary 2021-22/87741-744/21 dated 2nd December 2021, for an amount of Rs. 73.08 Crore and proposal for revised costing for 142 units of 10KL LMO tank with MGPS, @ Rs 70 Lakhs each, submitted vide letter Ref No. SHSM/SPM/ECRP II/10KL/LMOTank/125021-24/22 dated 2nd February 2022. The state has submitted the utilization of saving under ECRP-II for installation of 10 KL LMO tanks with MGPS, submitted on 2nd February 2022 vide letter Ref No. SHSM/SPM/ECRP II/10KL/LMOTank/Saving/125057-61/22.

2 The Resource Envelope of the State under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II, as communicated to the State vide letter D.O. No.7 (32)/NHM-I/2021 dated 14th July 2021 and Savings available with the state, is given below:

(Rs. in Crores)

State	Central Share	Matching State Share	Resource Envelope under ECRP-II	Main Approval dated 13 th August 2021	Balance available for Supplem entary	Savings with the state under ECRP-II	Total Balance available for Suppleme ntary
Mahara shtra	820.77	547.18	1367.96	1294.69	73.27	70.00	143.27

Neeraj
7/02/22

3. I am directed to convey the approval of the competent authority to the State of Maharashtra for an additional amount of **Rs. 103.56 Crore** under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II for implementation from 01.07.2021 to 31.03.2022. All the conditionalities outlined under the ECRP-II approvals are applicable to supplementary approvals for ECRP-II also, unless stated otherwise.

4. The summary of proposed and recommended activities / **Emergency COVID Response Plan (ECRP) Phase II: Summary Sheet** are given below:

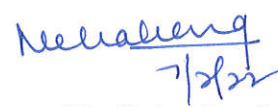
(in Rs lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
	Grand Total	10622.59	10355.66
S.1	COVID essential Diagnostics and Drugs	0.00	0.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	4252.23	3985.30
S.2.1	Establishing dedicated Paediatric care units	750.73	749.53
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	500.00	234.27
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	35.00	35.00
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	1516.50	1516.50
S.2.5	Field Hospitals (50/ 100 bedded)	1450.00	1450.00
S.2.6	Referral transport	0.00	0.00
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	3315.00	3315.00
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	3055.36	3055.36

FMR	Activity / Item of expenditure	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)
S.8	Capacity Building and Training for ECRP II components	0.00	0.00
	Grand Total	10622.59	10355.66

5 The Detailed proposals and approvals under Emergency COVID Response Plan-Phase II (ECRP-II) of Maharashtra is given at Annexure I.

6 The above approvals are subject to the conditions as stipulated in the guidance note & supplementary guidance notes. With this approval, the total amount approved under ECRP II is Rs **1398.25 Crore** against the Resource Envelope of **Rs. 1367.96 Crore**. The enhanced approval does not entitle the state to enhanced Resource Envelope and the State would have to undertake the approved activities from within the existing Resource Envelope for FY 2021-22.

7. All the conditionalities outlined under the ECRP-II approvals communicated vide letter No. Z.15015/43/2021- NHM-I dated 13th August 2021 are applicable to the additional approvals for ECRP-II and need to be meticulously adhered to by the State Government.


(Dr. Neha Garg)
Director (NHM-II)

Annexure I

Detailed proposals and approvals under Emergency COVID Response Plan- Phase II (ECRP-II) for the state of Maharashtra

(in Rs lakhs)

FMR	Activity / Item of expenditure	Average Unit Cost		No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Unit of Measure	Unit Cost (In Rs. In lakh/ unit)				
	Grand Total				10622.59	10355.66	
S.1	COVID Essential Diagnostic s and Drugs				0.00	0.00	
S.2	Ramping up Health Infrastructu re with focus on Paediatric care units		0		4252.23	3985.30	
S.2.1	Establishing dedicated Paediatric care units		0		750.73	749.53	
	Establishmen t of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds (List of hospitals to be attached)	Districts	107.2471	7	750.73	749.53	Approved Rs 749.53 Lakhs for the following: 1. Approved Rs 496.80 Lakhs @ Rs 82.80 Lakhs for 10 bedded Paediatric Care Unit (6 Oxygen bed @ Rs 0.80 Lakhs each +2 ICU bed including equipments @ Rs 23 Lakhs each +2 HDU bed including equipments @ Rs 16 Lakhs each) at 6 facility (RH Sinnar, RH Yevala, RH Malegaon, RH Igatpuri, RH Wani, RH Satana) 2. Approved Rs 252.73 crore for 32 beds Paediatric Care

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FMR	Activity / Item of expenditure	Average Unit Cost		No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Unit of Measure	Unit Cost (In Rs. In lakh/ unit)				
							Unit at SDH Murtizapur. Suggested list of equipments attached at Appendix I
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	DH	500	1	500.00	234.27	Approved Rs 234.27 Lakhs for upgradation of already approved 42 bedded Paediatric Care Unit At DH Nashik to Paediatric Centre of Excellence. (Rs 265.73 Lakhs was approved in ECRP-II main RoP FY 21-22 for 42 bedded Paediatric Care Unit at DH Nashik).
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community		0		35.00	35.00	
	No. of 20 bedded units at CHC level (List of CHCs to be attached)	CHC	35	1	35.00	35.00	Approved Rs 35.00 Lakhs for 20 bedded pre fab unit (pre-fab structure and equipment & oxygen cylinder) at CHC Chandwad
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	No. of beds	0	90	1516.50	1516.50	
	No of ICU beds (duly indicating number of Paediatric	ICU beds	16.85	90	1516.50	1516.50	Approved Rs 1516.50 Lakhs for 90 ICU beds including 18 Paediatric beds

Neelam
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FMR	Activity / Item of expenditure	Average Unit Cost		No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Unit of Measure	Unit Cost (In Rs. In lakh/ unit)				
	ICU beds separately) added at Sub District Hospitals (other than the Paediatric units mentioned at Para 31.2.1)						(20%) @ Rs 16.85 Lakhs per ICU bed (including equipments and accessories cost) at SDH level as follows: 10 ICU beds at SDH Trimbakeshwar; 25 ICU beds at SDH Yevala; 10 ICU beds at SDH Chandwad; 10 ICU beds at SDH Niphad; 10 ICU beds at SDH Manmad 25 ICU beds at WH Malegaon Suggested list of equipment attached at Appendix II
S.2.5	Field Hospitals (50/ 100 bedded)		0		1450.00	1450.00	
	Establishment of 100 bedded Field Hospitals	No. of field hospitals	750	1	750.00	750.00	Approved Rs 750.00 Lakhs for 100 bedded field hospital at SDH Kalwan
	Establishment of 50 bedded Field Hospitals	No. of field hospitals	350	2	700.00	700.00	Approved Rs 700.00 Lakhs for 50 bedded field hospitals at SDH Surgana and SDH Peth each @ Rs 350.00 Lakhs
S.2.6	Referral transport		0		0.00	0.00	
S.2.7	Support for Liquid Medical (LMO) plant with MGPS including site preparedness and		70	142	3315.00	3315.00	Approved Rs 3315.00 Lakhs in addition to Rs 6625.00 Lakhs already approved under main RoP 21-22.

Neelam
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FMR	Activity / Item of expenditure	Average Unit Cost		No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Unit of Measure	Unit Cost (In Rs. In lakh/ unit)				
	installation cost						<p>In main ROP 21-22, The amount of Rs 6625.00 Lakhs was approved for procuring 200 units of 10 KL LMO @ Rs 20 Lakhs per unit and 175 MGPS upgradation @ Rs 15 Lakhs per unit.</p> <p>The revised GOI comment based on State request and proposal is as:</p> <p>Total budget approval stands at Rs 9940.00 Lakhs for 142 units LMO tank with MGPS @ Rs 70 Lakhs each, as proposed by the state.</p>
S.3	Enhancement of Human Resources for Health		0		0	0.00	
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations		0		3055.36	3055.36	
S.4.1	Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country				3055.36	3055.36	

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FMR	Activity / Item of expenditure	Average Unit Cost		No. of Units Proposed	Budget Proposed (in Rs lakhs)	Budget Approved (in Rs lakhs)	GoI Remarks
		Unit of Measure	Unit Cost (In Rs. In lakh/ unit)				
	(HR support is not covered)						
	Support to DHs to implement all modules of HMIS in District Hospitals	No of Institutes	37.72049	81	3055.36	3055.36	Approved Rs 3055.36 Lakhs for implementation of HMIS (e-hospital) in 81 Institutes/ Facilities @ Rs 37.72 Lakhs each, as proposed by the state. Details attached in Appendix III
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs		0		0.00	0.00	
S.8	Capacity Building and Training for ECRP II components		0		0.00	0.00	

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Appendix – I

Suggestive List of equipments supported under ECRP-II for 12 bedded Paediatric Critical Unit (4 ICU bed and 12 HDU bed) under District Paediatric Care Unit:

ICU (4 Bedded)		HDU (8 Bedded)	
Equipments	No. of Units	Equipments	No. of Units
Diagnostic Equipment		Diagnostic Equipment	
Portable EEG	1	Portable EEG	0
Otoscope	1	Otoscope	1
Ophthalmoscope	1	Ophthalmoscope	1
Portable X- Ray	1	Portable X- Ray	1
12 Lead Portable ECG	1	12 Lead Portable ECG	1
Blood Gas Machine	1	Blood Gas Machine	0
Glucometer	2	Glucometer	1
Portable Ultrasound	1	Portable Ultrasound	0
ICU beds	4	ICU beds	8
Procedural Equipment		Procedural Equipment	
Emergency Cart	2	Emergency Cart	2
Ventilator Invasive	4	C-Pap/ Bi- Pap Machine	8
High Flow Nasal Cannula	4	High Flow Nasal Cannula	8
Micro- infusion pumps	4	Micro- infusion pumps	2
Defibrillator/ Cardioverter	1	Defibrillator/ Cardioverter	1
Portable Suction	4	Portable Suction	2
Pediatric Ambu Bag	4	Pediatric Ambu Bag	8
T- Piece	1	T- Piece	1
Pediatric Laryngoscope (Curved & Straight Blades)	1	Pediatric Laryngoscope (Curved & Straight Blades)	1
Intubating Flexible Laryngoscope/ Fibreoptic Bronchoscope	1	Intubating Flexible Laryngoscope/ Fibreoptic Bronchoscope	1
Nebulizer (6)	2	Nebulizer (6)	2
Oxygen Hood (Head Box)	4	Oxygen Hood (Head Box)	8
Oxygen (Portable) Cylinders (10 L)	4	Oxygen (Portable) Cylinders (10 L)	2
Overhead Warmer/ Radiant Warmer	2	Overhead Warmer/ Radiant Warmer	4
Incubator	1	Incubator	1
Procedure Light (Portable)	1	Procedure Light (Portable)	1
Multi- para Monitor	4	Multi- para Monitor	8
Intra-osseous needle	4	Intra-osseous needle	2
Pulse oximeter	1	Pulse oximeter	1
Thermometer	2	Thermometer	2
NIBP with all cuff sizes	2	NIBP with all cuff sizes	2
Torch	1	Torch	1
Algorithms/flow charts	3	Algorithms/flow charts	2
X-ray view box	1	X-ray view box	1
Printed drug dosages for children	1	Printed drug dosages for children	1
Patient Stretcher and Wheel chair	1	Patient Stretcher and Wheel chair	1

ICU (4 Bedded)		HDU (8 Bedded)	
Measuring tape	1	Measuring tape	1
Miscellaneous Equipment		Miscellaneous Equipment	
Phototherapy	1	Phototherapy	1
Bedside Table	4	Bedside Table	8
Over bed Table	4	Over bed Table	8
IV Pole	4	IV Pole	8
Bedside Chair	4	Bedside Chair	8
Infant/ neonatal weighing Machine (6)	2	Infant/ neonatal weighing Machine (6)	4
Stethoscope	2	Stethoscope	4
Table and chairs for staff	5	Table and chairs for staff	5
Almirah	1	Almirah	1
Needle cutters	1	Needle cutters	1
Water Cooler	0	Water Cooler	0
Refrigerator	1	Refrigerator	1
BLS Ambulance with 24X7 oxygen support – mandatory 24X 7		BLS Ambulance with 24X7 oxygen support – mandatory 24X 7	

Consumables as per quantum sufficient such as Endotracheal Tubes (2.5-7 mm), Pediatric Size Masks, Laryngeal Mask Airway, Rebreather Mask, Non Rebreather Mask, Nasal Cannula, Nasogastric Tubes, Multilumen Central Catheters, Cannula for Intravenous Access and Arterial Lines, Chest Tubes, Bio-Medical Waste Bins, Bandages, adhesives, Pediatric drip set, Venturi masks, IV infusion sets/dosiflow, Adhesive tape, Syringes, Disposable needles, Suction catheters, Spacers and Masks, Gloves, Tracheostomy Kits, Blood transfusion sets, LP needles, ICD tubes, bags, Closed Suction Catheters, Urine Catheters and bags, Arterial line transducers, Peritoneal dialysis catheters, PD Dialysis Fluid, Air Mattresses etc.

Appendix – II

Suggestive List of equipments supported under ECRP-II for ICU beds @ Rs 16.85 Lakhs per ICU bed

Sl. no.	Short Description of Goods	Quantity
1	ICU BED -MOTORISED WITH MATTRESS	12
2	BEDSIDE LOCKER	12
3	OVERBED TABLE	12
4	IV STAND WITH SS ROD AND CASTOR BASE	12
5	FOOT STEP-DOUBLE	12
6	BED SIDE STOOL	12
7	BIOMEDICAL WASTE BIN- SMALL -SET OF 3	12
8	MULTI PARA MONITOR	12
9	ICU VENTILATOR	12
10	SYRINGE PUMP	12
11	INFUSION PUMP	12
12	LARYNGOSCOPE	4
13	THERMOMETER- INFRARED TYPE	4
14	AMBU BAG ADULT	12
15	ECG MACHINE 12 CHANNEL	2
16	PORTABLE X RAY	1
17	PORTABLE ULTRASOUND	1
18	BIPHASIC DEFIBRILLATOR	1
19	ABG MACHINE WITH ISE	1
20	ELECTRONIC WEIGHING SCALE- ADULT	1
21	PATIENT WARMING SYSTEM	3
22	ELECTRICAL SUCTION APPARATUS	6
23	PATIENT STRETCHER (FULLY SS)	2
24	WHEEL CHAIR - FOLDABLE	2
25	CRASH CART	2
26	DRESSING TROLLEY	2
27	DRUG TROLLEY/MEDICINE CART	2
28	ECG MACHINE TROLLEY	3
29	INSTRUMENT TROLLEY	2
30	OXYGEN CYLINDER TROLLEY	2
31	GLUCOMETER	4
32	STETHOSCOPE	4

Appendix III

List of Institutions for E-Hospital strengthening

Sr. No.	District Hospitals
1	Dist Hospital Thane
Sr. No.	General Hospitals
1	GH Malvani, Malvani
2	Udgir Dist Latur
3	Shegaon Dist Buldhana
4	Women Hospital, Gadchiroli
5	WH Basmat
6	WH Neknoor
7	Women hospital Parbhani
8	District Women Hospital Nanded
9	Women Hospital Jalna
10	WH Latur
11	WH osmanabad
12	Mat Home Ulhasnagar
13	WH Dhule
Sr. No.	Sub Distret Hospitals (100 beds)
1	Shahapur, Thane
2	Bhivandi, Thane
3	PS Cottage Hospital Jawhar, Palghar
4	Dahanu, Palghar
5	SDH Parnel, Raigad
6	Shirpur, Dhule
7	Chopda, Jalgaon
8	Karad, Satara
9	Pandharpur, Solapur
10	Gadhingaj, Kolhapur
11	Kalambani, Ratnagiri
12	Kankavli, Sindhudurg
13	Sawantwadi, Sindhudurg
14	Udgir, Latur
15	Tuljapur, Osmanabad
16	Omerga, Osmanabad
17	Kaij, Beed
18	Parli, Beed
19	Mukhed, Nanded
20	Murtizapur, Akola
21	SDH Shegaon, Buldhana
22	Hingnhat, Wardha
23	Warora, Chandrapur
24	Chimur, Chandrapur
Sr. No.	Sub Distret Hospitals (50 beds)
1	SDH Ambernath (Chhaya Hospital)
2	SDH Kasa 50
3	Dondaicha
4	Muktainagar
5	Jamner
6	Navapur
7	Taloda

8	Karjat
9	Pathardi
10	Phaltan
11	Akluj
12	Karmala
13	Kodoli
14	Seva Rugnalyai Kasaba Bavda
15	Vashat Rugnalya Gandhinagar
16	Kavthe Mahankal
17	Islampur
18	Kamathe
19	Dapoli
20	Shiroda
21	Ambad
22	Gangakhed
23	Sailu
24	Basmath
25	Nilanga
26	Paranda
27	Georai
28	Gokunda
29	Degloor
30	Hadgaon
31	SDH Malkapur
32	Darwha
33	Pusad
34	Kalamb
35	Pandharkawada
36	Kamptee
37	Ramtek
38	Arvi
39	Mul
40	Tirora
41	Aheri
42	Armori
43	Kurkheda

