

Administrative Approval of PM-ABHIM of Haryana

F. No Z.15015/114/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM-I Division)

Nirman Bhawan, New Delhi  
Dated February, 2022

To

Sh. Prabhjot Singh  
Mission Director (NHM),  
Government of Haryana,  
Paryatan Bhawan, Bays No. 55-58  
Sector-2, Panchkula

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Haryana – Regarding.**

Sir,

This is with reference to the proposals submitted by the Government of Haryana vide letter No.NHM/DFA/2021-22/9582 dated 3<sup>rd</sup> February 2022 regarding PM-ABHIM for FY 2021-22 for an amount of **Rs 73.75Crores**.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelop under PM-ABHIM for FY 2021-22**

(In Rs Crore)

Central Share	<b>44.25</b>
State Share	<b>29.50</b>
FC-XV Share*	<b>14.25</b>
<b>Total</b>	<b>88.00</b>

\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24<sup>th</sup> October, 2021.

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3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Haryana vide D.O letter no. Z-15015/90/2021-NHM I dated 6<sup>th</sup> December 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22**

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	<u>29.41</u>	<u>0.00</u>
2	Urban health and wellness centres (HWCs)	<u>138.00</u>	<u>14.25</u>
3	Block Public Health Units	<u>28.33</u>	<u>0.00</u>
<b>Total Amount</b>		<u>195.74</u>	<u>14.25</u>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 73.75 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Haryana for FY 21- 22** is at Table-C below.

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	<b>0.00</b>	<b>0.00</b>
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	<b>250.00</b>	<b>250.00</b>
ABHIM.5	Critical Care Hospital Blocks	<b>7125.00</b>	<b>7125.00</b>
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	<b>0.00</b>	<b>0.00</b>
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	<b>4750.00</b>	<b>4750.00</b>

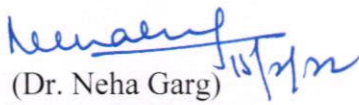
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ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>7375.00</b>	<b>7375.00</b>

The Component wise details of **proposal and approval under PM-ABHIM for the State of Haryana** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
  - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
  - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
  - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

  
(Dr. Neha Garg)  
Director, NHM-II

Copy to:

- ACS, Health, Government of Haryana
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM



**Annexure-I****Details of Proposal and Approvals under PM-ABHIM for the State of Haryana for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs In Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
<b>Grand Total PM-ABHIM</b>						
ABHIM.1	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure	0	0.00	0.00	0.00	-
ABHIM.2	<b>Urban health and wellness centres (HWCs)</b>	0	0.00	0.00	0.00	-
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0	0.00	0.00	0.00	-
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0.00	0.00	0.00	-
ABHIM.3	<b>Block Public Health Units in in 11 High Focus States/UTs **</b>	0	0.00	0.00	0.00	-
ABHIM.3.1	No of BPH units sanctioned for capital works	0	0.00	0.00	0.00	-
ABHIM.3.2	No of BPH units supported for recurring expenditure	0	0.00	0.00	0.00	-
ABHIM.4	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>	2	125.00	250.00	250.00	-
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	1	125.00	125.00	125.00	Approved Construction of new DPHL at District Sirsa @ Rs. 125.00 Lakhs.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0.00	0.00	0.00	-

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Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	1	125.00	125.00	125.00	Approved Upgradation of existing DPHL at district Panchkula @ Rs 125.00 Lakhs.
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0.00	0.00	0.00	-
ABHIM.5	<b>Critical Care Hospital Blocks</b>	<b>3</b>	<b>2375</b>	<b>7125</b>	<b>7125</b>	<b>Approved Two CCBs at DH &amp; One at Medical College.</b>
ABHIM.5.1	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	-
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	0	0.00	0.00	0.00	-
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	0	0.00	0.00	0.00	-
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at 2 District Hospitals)</b>	<b>2</b>	<b>2375</b>	<b>4750</b>	<b>4750</b>	<b>Approved Construction of total two CCBs at DH Ambala and DH Panipat @ unit cost of Rs 2375.00 lakhs.</b>
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District	2	2375	4750	4750	Approved Construction of total

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Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Hospitals- support for capital works					two CCBs at DH Ambala and DH Panipat @ unit cost of Rs 2375.00 lakhs.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0	0.00	0.00	0.00	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	1	2375.00	2375.00	2375.00	Approved Construction of CCBs at SHKM Govt. Medical College, Nalhar, Nuh @ unit cost Rs. 2375.00 Lakhs.
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375.00	2375.00	2375.00	Approved Construction of CCBs at SHKM Govt. Medical College, Nalhar, Nuh @ unit cost Rs. 2375.00 Lakhs.
<b>Grand Total PM-ABHIM</b>		<b>5</b>	<b>-</b>	<b>7375.00</b>	<b>7375.00</b>	

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\* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

**Annexure-II****Component-wise agreed physical deliverables under PM- ABHIM for  
FY 21-22**

<b>Component</b>	<b>Deliverables through XV-FC Health Grants Share (A)</b>	<b>Deliverables through PM- ABHIM Funds (B)</b>	<b>Total (A+B)</b>
<b>Infrastructure Support for Building-less Sub Health Centres</b>	0	0	0
<b>Urban Health and Wellness Centres</b>	20	0	20
<b>Block Public Health Units</b>	0	0	0
<b>District Integrated Public Health Labs</b>	0	2	2
<b>100 Bedded Critical Care Blocks in District Hospitals (i)</b>	0	0	0
<b>50 Bedded Critical Care Blocks in District Hospitals (ii)</b>	0	2	2
<b>50 Bedded Critical Care Blocks in Government Medical Colleges (iii)</b>	0	1	1
<b>Total Critical Care Blocks (i+ii+iii)</b>	0	3	3

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