

F. No Z.15015/118/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 23 February , 2022

To

The Mission Director, (NHM)
Department of Health & Family Welfare,
Government of Bihar
Pariwar Kalyan Bhawan,
Sheikhpura,
Patna-800014, Bihar

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Bihar – Regarding.

Madam,

This is with reference to the proposals submitted by the Government of Bihar vide letter No. SHSB/SPM/486/2020/7492 dated 31st January 2022 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 848.02 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)

Central Share	503.57
State Share	353.65
FC-XV Share*	386.45
Total	1225.57

*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th October, 2021.



3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Bihar vide D.O letter no. F. No Z.15015/83/2021-NHM-I dated 23rd November 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM
XV-FC Share for FY 2021-22**

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	185.93	329.29
2	Urban health and wellness centres (HWCs)	184.10	14.25
3	Block Public Health Units	49.47	42.91
Total Amount		419.50	386.45

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 839.12 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Bihar for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22

(In Rs Lakhs)

Code	Activities	Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	70651.5	70651.5

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Code	Activities	Amount Proposed (In Lakhs)	Amount Recommended (In Lakhs)
	-No. of SHCs sanctioned for Capital expenditure		
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	500.00	500.00
ABHIM.5	Critical Care Hospital Blocks	13650.00	12760.
ABHIM.5.1	Critical Care Hospital Block/Wing (100Bedded at District Hospitals)	8900.00	8010.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2375.00	2375.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	84801.5	83911.5

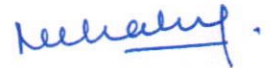
The Component wise details of **proposal and approval under PM-ABHIM for the State of Bihar** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the

Summary

Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Bihar
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Bihar for FY 2021-22*

(Rs In Lakhs)

Code	Activities	Proposal by States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			84801.50	83911.50	
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	1273	55.5	70651.50	70651.50	Approved Rs. 70651.50 Lakhs @ Rs. 55.5 lakhs/ Unit for 1273 units. State has proposed the number of units as per physical deliverable shared by GoI
ABHIM.2	Urban health and wellness centres (HWCs)			0.00	0.00	Nil
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			0.00	0.00	Nil
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0.00	0.00	Nil
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **			0.00	0.00	0.00
ABHIM.3.1	No of BPH units sanctioned for capital works			0.00	0.00	Nil
ABHIM.3.2	No of BPH units supported for recurring expenditure			0.00	0.00	Nil
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			500.00	500.00	
ABHIM.4.1	No. of District IPHLs established	4	125	500.00	500.00	Approved Rs 500 Lakhs @125 lakhs/ IPHL for 4 IPHL



Code	Activities	Proposal by States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
	newly- Support for non-recurring expenditure					
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	4	0	0.00	0.00	Nil
ABHIM.4.3	No. of Existing District IPHLs Strengthened	0	0	0.00	0.00	Nil
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0.00	0.00	Nil
ABHIM.5	Critical Care Hospital Blocks			13650.00	12760.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100Bedded at District Hospitals)			8900.00	8010.00	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	2	4450	8900.00	8010.00	State has proposed district Nawada and Supaul for construction of 100 Bedded CCB. Approved Nawada DH for construction of 100 Bedded CCB @ Rs 4450 Lakhs/CCB. Approved Rs 3630 Lakhs for 75 bedded CCB to District Supaul @ Rs 3630 Lakhs/unit However, only Rs 8010 Lakhs is approved as per RE of the FY 2021-22. Remaining amount may be proposed in next FY 2022-23.
ABHIM.5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure		0	0.00	0.00	Nil
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			2375.00	2375.00	

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Code	Activities	Proposal by States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	1	2375	2375.00	2375.00	Approved Rs. 2375 Lakhs (@ Rs 2375 lakhs/units) for construction of 50 bedded CCB for district Buxer.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure		0	0.00	0.00	Nil
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			2375.00	2375.00	Nil
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375	2375.00	2375.00	Approved Rs. 2375 Lakhs (@ Rs 2375 lakhs/units) for construction of 50 bedded CCB for JLN MCH Bhagalpur. State to ensure that no recurring cost to be proposed for operationalization of JLN MCH Bhagalpur as no opex is supported as per PM-ABHIM Guideline.
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			84801.50	83911.50	Nil

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

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Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 21-22

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	593	1273	1866
Urban Health and Wellness Centres	19	0	19
Block Public Health Units	53	0	53
District Integrated Public Health Labs	0	4	4
100 Bedded Critical Care Blocks in District Hospitals (i)	0	2	2
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	1	1
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	1
Total Critical Care Blocks (i+ii+iii)		4	4
