

F. No. File No. M-15015/104/2021-NHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated: 28.02.2022

To,
Dr Arundhathi Chandrasekhar
Mission Director, NHM,
Directorate of Health & FW Services,
Anand Rao Circle,
Bengaluru-560009

Subject: Administrative Approval for FY 2021-22 under PM-Ayushman Bharat Health Infrastructure Mission for the State of Karnataka– reg.

This is with reference to the proposals submitted by Government of Karnataka vide letter no No. HFW/41 PRS 2022 and email dated 19.02.22 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 75.00 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

| (In Rs Crore) | |
|---------------|---------------|
| Central Share | 45.00 |
| State Share | 30.00 |
| FC-XV Share | 65.25 |
| Total | 140.25 |

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th November, 2021.*



3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Karnataka vide D.O letter no. Z.15015/75/2021-NHM-I dated 22nd November, 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

| S.N | Components | Total Approval accorded under XV-FC Health Grants | Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM |
|---------------------|---|---|---|
| 1 | Infrastructure support for Building-less Sub Health Centres | 10.06 | 0.00 |
| 2 | Urban health and wellness centres (HWCs) | 122.93 | 65.25 |
| 3 | Block Public Health Units | 38.23 | 0.00 |
| Total Amount | | 171.22 | 65.25 |

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 75.00 Crore is recommended for approval. The **Summary of Proposal and recommendations under PM-ABHIM for the State of Karnataka for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise recommendations under PM-ABHIM for FY 2021-22

(In Rs Lakhs)

| Code | Activities | Amount Proposed | Amount Recommended for approval |
|---------|---|-----------------|---------------------------------|
| ABHIM.1 | Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure | 0.00 | 0.00 |
| ABHIM.2 | Urban health and wellness centres (HWCs) | 0.00 | 0.00 |
| ABHIM.3 | Block Public Health Units | 0.00 | 0.00 |
| ABHIM.4 | Integrated Public Health Labs (IPHLs) in all the | 375.00 | 375.00 |

Neelanjana

| | Districts | | |
|---|--|----------------|----------------|
| ABHIM.5 | Critical Care Hospital Blocks | 7125.00 | 7125.00 |
| ABHIM.5.1 | Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) | 0.00 | 0.00 |
| ABHIM.5.2 | Critical Care Hospital Block/Wing (50 Bedded at District Hospitals) | 2375.00 | 2375.00 |
| ABHIM.5.3 | Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) | 4750.00 | 4750.00 |
| Grand Total PM Ayushman Bharat Health Infrastructure Mission | | 7500.00 | 7500.00 |

The component wise details of **proposal and recommendations under PM-ABHIM for the State of Karnataka** for FY 2021-22 are given at Annexure-I.

5. The approval subject to the following conditions:

(i) The State/UT should adhere to the clauses mentioned to the MOU signed.

(ii) The agreed targets and deliverables for various components are given in Annexure-II.

(iii) State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for ABHIM.

(iv) State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. for which funds have already been provided under NHM, State budgets, any other funds.

(v) State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.

(vi) The HR positions are approved to the extent as mentioned in the Section V under chapter 2.5, section 4.6.1, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4, and 7.5.5 under respective component of the operational guidelines of PM-ABHIM.

(vii) The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central

Neelby

Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

(viii) States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.

(ix) All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Dr. Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Karnataka
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

**Annexure-I
(in lakhs)**

| Code | Activities | Proposal By States/UTs | | | Amount Recommended for approval | GoI Remarks |
|-----------|---|------------------------|--------------|-----------------|---------------------------------|--|
| | | Unit Cost | No. of Units | Amount Proposed | | |
| | Grand Total PM-ABHIM | | | | | |
| ABHIM.1 | Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ABHIM.2 | Urban health and wellness centres (HWCs) | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.2.1 | No. of Urban HWCs, being established in the ULB or other government or rented premises | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.2.2 | No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.3 | Block Public Health Units in 11 High Focus States/UTs ** | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.3.1 | No of BPH units sanctioned for capital works | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.3.2 | No of BPH units supported for recurring expenditure | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.4 | Integrated Public Health Labs (IPHLs) in all the Districts | | | 375.00 | 375.00 | |
| ABHIM.4.1 | No. of District IPHLs established newly – Support for non-recurring expenditure | 125.00 | 1 | 125.00 | 125.00 | Approved Rs. 125.00.00 lakhs for non- recurring expenditure of District IPHL @ Rs. 125.00 Lakhs/ unit for 1 IPHL in Doddaballapur District hospital, Bengaluru Rural District. |

M. Srinivas

| Code | Activities | Proposal By States/UTs | | | Amount Recommended for approval | GoI Remarks |
|-------------|---|------------------------|--------------|-----------------|---------------------------------|---|
| | | Unit Cost | No. of Units | Amount Proposed | | |
| ABHIM.4.2 | No. of District IPHLs established newly - Support for recurring expenditure | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.4.3 | No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure | 125.00 | 2 | 125.00 | 250.00 | Approved Rs. 250.00.00 lakhs for non- recurring expenditure of District IPHL @ Rs. 125.00 Lakhs/ unit for 2 IPHLs in Vijayapura District Hospital and Haveri District Hospital. |
| ABHIM.4.4 | No. of Existing District IPHLs Strengthened - Support for recurring expenditure | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.5 | Critical Care Hospital Blocks | | | 7125.00 | 7125.00 | |
| ABHIM.5.1 | Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) | | | 0.00 | 0.00 | |
| ABHIM.5.1.1 | No. of CCBs (100 bedded) established at District Hospitals- support for capital works | 0 | 0 | 0.00 | 0.00 | |
| ABHIM.5.2.1 | No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure | 0.00 | 0.00 | 0.00 | 0.00 | |
| ABHIM.5.2 | Critical Care Hospital Block/Wing (50 Bedded at District Hospitals) | | | 2375.00 | 2375.00 | |
| ABHIM.5.2.1 | No. of CCBs (50 bedded) established at District Hospitals- support for capital works | 2375.00 | 1 | 2375.00 | 2375.00 | Approved Rs. 2375.00 lakhs for establishment of one 50 bedded Critical Care Block @Rs. 2375.00 lakhs/unit for 1 unit at Kolar District Hospital. |
| ABHIM.5.2.2 | No. of CCBs (50 bedded) established at District Hospitals- support for | 0.00 | 0.00 | 0.00 | 0.00 | |



| Code | Activities | Proposal By States/UTs | | | Amount Recommended for approval | GoI Remarks |
|-----------------------------|--|------------------------|--------------|-----------------|---------------------------------|--|
| | | Unit Cost | No. of Units | Amount Proposed | | |
| | recurring expenditure | | | | | |
| ABHIM.5.3 | Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) | | | 4750.00 | 4750.00 | |
| ABHIM.5.3.1 | No. of CCBs (50 bedded) established at GMCs- support for capital works | 2375.00 | 2 | 4750.00 | 4750.00 | Approved Rs. 4750.00 lakhs for establishment of two 50 bedded Critical Care Block @Rs. 2375.00 lakhs/unit for 2 units at Chamarajanagar Institute of Medical Sciences at Chamarajanagar district and Karwar Institute of Medical Science, Uttara Kannada district. |
| Grand Total PM-ABHIM | | | | 7500.00 | 7500.00 | |

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Handwritten signature

Annexure-II**Component wise agreed physical deliverables under PM-ABHIM for FY 2021-22:**

| Component | Deliverables through XV-FC Health Grants Share (A) | Deliverables through PM-ABHIM Funds (B) | Total (A+B) |
|--|---|--|--------------------|
| Urban Health and Wellness Centres | 275 | 0 | 275 |
| Block Public Health Units | 0 | 0 | 0 |
| District Integrated Public Health Labs | 0 | 3 | 3 |
| 100 Bedded Critical Care Blocks in District Hospitals (i) | 0 | 0 | 0 |
| 50 Bedded Critical Care Blocks in District Hospitals (ii) | 0 | 1 | 1 |
| 50 Bedded Critical Care Blocks in Government Medical Colleges (iii) | 0 | 2 | 2 |
| Total Critical Care Blocks (i+ii+iii) | 0 | 3 | 3 |