

F. No Z.15015/96/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated the 2nd February, 2022

To

Ms Remya Mohan,
Mission Director (NHM),
Government of Gujarat
2nd Floor, Block No.5
Dr. Jivraj Mehta Bhavan, Sector-10,
Gandhinagar, Gujarat

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Gujarat– Regarding.

This is with reference to the proposals submitted by the Government of Gujarat vide letter No. NHM/SPMU/PLN/PM-ABHIM/Proposal/2021-22/1234 and email dated 29.12.31 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 115.05 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)	
Central Share	69.03
State Share	46.02
FC-XV Share*	48.00
Total	163.05

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th November, 2021.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Gujarat vide D.O letter no. Z.15015/91/2021-NHM-I dated 3rd December, 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban*

health and wellness centres (HWCs) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.17	0.00
2	Urban health and wellness centres (HWCs)	244.68	48.00
3	Block Public Health Units	50.31	0.00
Total Amount		296.16	48.00

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 115.05 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Gujarat for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise recommendations under PM-ABHIM for FY 2021-22

(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	375.00	375.00
ABHIM.5	Critical Care Hospital Blocks	11130.00	11130.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100	4005.00	4005.00

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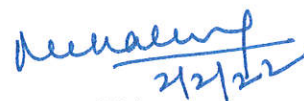
Code	Activities	Amount Proposed	Amount Approved
	Bedded at District Hospitals)		
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4750.00	4750.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		11505.00	11505.00

The Component wise details of **proposal and approval under PM-ABHIM for the State of Gujarat** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
 - i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

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- viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.



(Neha Garg)
Director, NHM-II

Copy to:

- Principal Secretary, Health, Government of Gujarat
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Gujarat for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs In Lakhs)

Code	Activities	Proposal By State			Amount Approved	GoI Remarks
		Unit Cost	Number of Units	Amount Proposed		
	Grand Total PM-ABHIM			11505.00	11505.00	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	0.00	0.00	0.00	0.00	
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00	0.00	0.00	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0.00	0.00	0.00	0.00	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0.00	0.00	0.00	0.00	
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	
ABHIM.3.1	No of BPH units sanctioned for capital works	0.00	0.00	0.00	0.00	
ABHIM.3.2	No of BPH units supported for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			375.00	375.00	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	125.00	3	375.00	375.00	Approved Rs. 375.00 lakhs for non-recurring expenditure of District IPHL @ Rs. 125.00 Lakhs/ unit for 3 IPHL at Visnagar in Mehsana district, Vyara in Tapi district and Lunawada in Mahisagar district.

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Code	Activities	Proposal By State			Amount Approved	GoI Remarks
		Unit Cost	Number of Units	Amount Proposed		
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.5	Critical Care Hospital Blocks			11130.00	11130.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			4005.00	4005.00	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	4005.00	1	4005.00	4005.00	Approved Rs. 4005.00 lakhs for establishment of one 100 bedded Critical Care Block @Rs.4005.00 lakhs/unit for 1 unit at DH Godhra in Panchmahal District.
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			4750.00	4750.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	2375.00	2	4750.00	4750.00	Approved Rs. 4750.00 lakhs for establishment of two 50 bedded Critical Care Block @Rs. 2375.00 lakhs/unit for 2 units at Savarkundla in Amreli District and Chhota Udaipur District.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0.00	0.00	0.00	0.00	
ABHIM.5.3	Critical Care Hospital			2375.00	2375.00	

Code	Activities	Proposal By State			Amount Approved	GoI Remarks
		Unit Cost	Number of Units	Amount Proposed		
	Block/Wing (50 Bedded at Government Medical Colleges)					
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs-support for capital works	2375.00	1	2375.00	2375.00	Approved Rs. 2375.00 lakhs for establishment of one 50 bedded Critical Care Block @Rs. 2375.00 lakhs/unit for 1 unit at GMERS Medical College in Patan District
	Grand Total PM-ABHIM			11505.00	11505.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

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Annexure-II**Component-wise agreed physical deliverables under PM- ABHIM for
FY 21-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Urban Health and Wellness Centres	126	0	126
Block Public Health Units	0	0	0
District Integrated Public Health Labs	0	3	3
100 Bedded Critical Care Blocks in District Hospitals (i)	0	1	1
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	2	2
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	1
Total Critical Care Blocks (i+ii+iii)	0	4	4

