

Administrative Approval of PM-ABHIM of Arunachal Pradesh

F. No Z.15015/6/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 31st January, 2022

To

Mr. C. R. Khampa,
Mission Director (NHM),
Government of Arunachal Pradesh,
C-Sector, Naharlagun,
Arunachal Pradesh-791110.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2021-22 for the State of Arunachal Pradesh – Regarding.

Sir,

This is with reference to the proposal received from the State of Arunachal Pradesh vide letter No. APRHM/2021/79 dated 13th January 2022 for PM-ABHIM for FY 2021-22 for an amount of Rs. 2.50 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelope under PM-ABHIM for FY 2021-22
(Rs. in Crore)

Central Share	2.25
State Share	0.25
FC-XV Share*	0.75
Total	3.25

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th October, 2021.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Arunachal Pradesh vide D.O letter no Z.15015/70/2021-NHM-I dated 22nd November 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less*

Sub Health Centres, Urban Health and Wellness Centres (HWC's) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(Rs. in Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.04	0.75
2	Urban health and wellness centres (HWCs)	5.24	0.00
3	Block Public Health Units	22.94	0.00
Total Amount		29.22	0.75

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of Rs.2.50 Crore is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Arunachal Pradesh for FY 21- 22 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)


Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	250.00	250.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00

Grand Total PM Ayushman Bharat Health Infrastructure Mission	250.00	250.00
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The Component wise details of proposal and approval under PM-ABHIM for the State of Arunachal Pradesh for FY 2021-22 are given at Annexure-I.

5. The approval is subject to the following conditions:
- The State should adhere to the clauses mentioned in the MOU signed.
 - The agreed targets and deliverables for various components are as given in Annexure-II.
 - The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5. Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,


(Sachin Mittal)
Director (NHM-IV)

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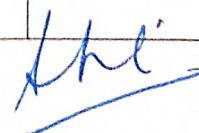
- Principal Secretary, Health, Government of Arunachal Pradesh
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW
- SrPPS to AS & MD (NHM), MoHFW

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Arunachal Pradesh for FY 2021-22 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			250.00	250.00	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure			0.00	0.00	
ABHIM.2	Urban health and wellness centres (HWCs)			0.00	0.00	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises			0.00	0.00	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics			0.00	0.00	
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **			0.00	0.00	
ABHIM.3.1	No of BPH units sanctioned for capital works			0.00	0.00	
ABHIM.3.2	No of BPH units supported for recurring expenditure			0.00	0.00	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			250.00	250.00	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	2	125.00	250.00	250.00	Approved Rs.250.00 Lakhs @ Rs.125.00 lakhs per IPHL for 2 District IPHL as per norms.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring			0.00	0.00	



	expenditure					
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			0.00	0.00	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure			0.00	0.00	
ABHIM.5	Critical Care Hospital Blocks			0.00	0.00	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0.00	0.00	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works			0.00	0.00	
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure			0.00	0.00	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			0.00	0.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works			0.00	0.00	
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure			0.00	0.00	
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			0.00	0.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works			0.00	0.00	
	Grand Total PM-ABHIM			250.00	250.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for
FY 21-22

Component	Deliverables through XV- FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	1	0	1
Block Public Health Units	0	0	0
District Integrated Public Health Labs	0	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	0	0
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	0	0
Total Critical Care Blocks (i+ii+iii)	0	0	0

