

F. No Z.15015/115/2021-NHM-I
 Government of India
 Ministry of Health & Family Welfare
 (NHM-I Division)

Nirman Bhawan, New Delhi
 Dated the 10th March, 2022

To

Shri Ram Kumar,
 Mission Director (NHM),
 Department of Health and Family Welfare,
 Government of Meghalaya, Health Complex,
 Laitumkhrah, Shillong, Meghalaya-793001

Subject: Administrative Approval for FY 2022-23 under PM-Ayushman Bharat Health Infrastructure Mission for the State of Meghalaya – reg.

Sir,

This is with reference to the proposals submitted by the Government of Meghalaya vide letter No. DHS/MCH&FW/NHM/PM-ABHIM/83/2021/ (I) dated 17th February, 2022, regarding PM-ABHIM for FY 2022-23 for an amount of **Rs. 45.17 Crores**.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2022-23

	(Rs. in Crore)
Central Share	40.65
State Share	4.52
FC-XV Share*	3.21
Total	48.38

*The amount under FC-XV Health Grants has not yet approved for the State of Meghalaya for the FY 2022-23

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs. 45.17 Crore** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Meghalaya for FY 2022-23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	4218.00	4218.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	299.00	299.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM-Ayushman Bharat Health Infrastructure Mission		4517.00	4517.00


4. The Component wise details of proposal and approval under PM-ABHIM for the State of Meghalaya for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.

- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. Release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in e Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,


10/03/2022
(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

- Principal Secretary (Health and Family Welfare), Government of Meghalaya
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW, GOI
- SrPPS to AS & MD (NHM), MoHFW, GOI

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Meghalaya for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			4517.00	4517.00	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	76	55.55	4218.00	4218.00	Rs. 4218 Lakhs is approved for 76 Buildingless Sub-health centres @ Rs. 55.5 lakh per unit cost.
ABHIM.2	Urban health and wellness centres (HWCs)					--
ABHIM.3	Block Public Health Units in in 11 High Focus States/UTs **					--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			299.00	299.00	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	2	125.00	250.00	250.00	Rs. 250 Lakhs is approved for two Integrated Public Health Labs (IPHLs) @ Rs.125



						lakhs.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	1	49.00	49.00	49.00	Rs. 49.00 Lakhs is recommended to approve for OPEX cost for one DIHPL which was already approved in the year of 2021-22.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			0.00	0.00	--
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure			0.00	0.00	--
ABHIM.5	Critical Care Hospital Blocks					
	Grand Total PM-ABHIM			4517.00	4517.00	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and **Meghalaya**

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II**Component-wise agreed physical deliverables under
PM- ABHIM for FY 2022-23**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	6	76	82
Urban Health and Wellness Centres	-	-	-
Block Public Health Units	-	-	-
District Integrated Public Health Labs	0	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-

