

F. No Z.15015/101/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM-I Division)

Nirman Bhawan, New Delhi  
Dated 15<sup>th</sup> March 2022

To

Shri Ramaswami N, (I.A.S.)  
Commissioner, Health Services and Mission Director,  
National Health Mission, Maharashtra,  
Mumbai

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2021-22 for the State of Maharashtra – Regarding.**

Sir,

This is with reference to the proposal for PM-ABHIM received from the State of Maharashtra vide letter no. SHSM/SPM/PMABHI PIP2021-22/108102-105/2021 dated 27<sup>th</sup> December 2021 and further clarification received vide mail dated 7<sup>th</sup> February 2022 for PM-ABHIM for FY 2021-22 for an amount of Rs. 116.30 Crores.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelope under PM-ABHIM for FY 2021-22**

(Rs. in Crore)

Particulars	Amount
Central Share	69.78
State Share	46.52
FC-XV Share*	81.00
<b>Total</b>	<b>197.30</b>

\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 25<sup>th</sup> October, 2021.

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Rajasthan vide D.O letter no Z.15015/73/2021-NHM-I dated 22<sup>nd</sup> November 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below.

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22**

(Rs. in Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	41.46	0.00
2	Urban Health and Wellness centres (HWCs)	238.08	81.00
3	Block Public Health Units	61.29	0.00
<b>Total Amount</b>		<b>340.83</b>	<b>81.00</b>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of Rs. 116.30 Crore is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Maharashtra for FY 21-22 is at Table-C below.

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	500.00	500.00
ABHIM.5	Critical Care Hospital Blocks	11130.00	11130.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	4005.00	4005.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2375.00	2375.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	4750.00	4750.00
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>11630.00</b>	<b>11630.00</b>

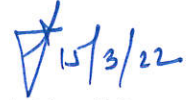
The Component wise details of proposal and approval under PM-ABHIM for the State of Maharashtra for FY 2021-22 are given at Annexure-I.

5. The approval is subject to the following conditions:

- The State should adhere to the clauses mentioned in the MOU signed.

- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
  - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
  - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.
6. The signed MoU is enclosed herewith for necessary action.

Yours sincerely,



(Harsh Mangla)  
Director (NHM-I)

Copy to:

- Principal Secretary, Health, Government of Maharashtra
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW
- SrPPS to AS & MD (NHM), MoHFW



**Annexure-I****Details of Proposal and Approvals under PM-ABHIM for the State of Maharashtra for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by State			Amount Approved (In Lakhs)	GoI remarks
		No. of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
	<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>			11630.00	11630.00	
<b>ABHIM. 1</b>	<b>Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure					
<b>ABHIM. 2</b>	<b>Urban health and wellness centres (HWCs)</b>					
<b>ABHIM. 2.1</b>	No. of Urban HWCs, being established in the ULB or other government or rented premises					
<b>ABHIM. 2.2</b>	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics					
<b>ABHIM. 3</b>	<b>Block Public Health Units in in 11 High Focus States/UTs **</b>					
<b>ABHIM. 3.1</b>	No of BPH units sanctioned for capital works					
<b>ABHIM. 3.2</b>	No of BPH units supported for recurring expenditure					
<b>ABHIM. 4</b>	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			500.00	500.00	






*Administrative Approval of PM-ABHIM (FY 2021-22) for the State of Maharashtra*

Code	Activities	Proposal by State			Amount Approved (In Lakhs)	GoI remarks
		No. of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
ABHIM. 4.1	No. of District IPHLs established newly- Support for non-recurring expenditure					
ABHIM. 4.2	No. of District IPHLs established newly - Support for recurring expenditure					
ABHIM. 4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	4	1250000 0	500.00	500.00	Approved Rs 500 Lakhs as Non - recurring expenditure for strengthening 4 District IPHL @ Rs. 125 Lakhs per District IPHL, at 1. DH Nashik 2. DH Nanded 3. DH Amravati 4. DH Ratnagiri
ABHIM. 4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure					
<b>ABHIM. 5</b>	<b>Critical Care Hospital Blocks</b>			<b>11130.00</b>	<b>11130.00</b>	
<b>ABHIM. 5.1</b>	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>			<b>4005.00</b>	<b>4005.00</b>	
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	1	4005000 00	4005.00	4005.00	Approved Rs 4005.00 Lakhs for capital works of one 100 bedded Critical Care block at DH Nashik
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure					




*Administrative Approval of PM-ABHIM (FY 2021-22) for the State of Maharashtra*

Code	Activities	Proposal by State			Amount Approved (In Lakhs)	GoI remarks
		No. of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
ABHIM. 5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			2375.00	2375.00	
ABHIM. 5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	2	23750000	2375.00	2375.00	Approved Rs 2375.00 Lakhs for capital works of one 50 bedded Critical Care block at DH Jalna
ABHIM. 5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure					
ABHIM. 5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			4750.00	4750.00	
ABHIM. 5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	2	23750000	4750.00	4750.00	Approved Rs 4750.00 Lakhs for capital works for 50 bedded Critical Care Block at GMC Latur and GMC Chandrapur @ Rs 2375 Lakhs each

\* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand




**Annexure-II**

**Component-wise agreed physical deliverables under PM- ABHIM for FY 21-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	121	0	121
Block Public Health Units	0	0	0
District Integrated Public Health Labs	0	4	4
Total Critical Care Blocks (i+ii+iii)	0	4	4
100 Bedded Critical Care Blocks in District Hospitals (i)	0	1	1
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	1	1
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	2	2

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