

Z.15015/7/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 14th March, 2022

To,
Additional Chief Secretary,
Department of Health, Medical Education
& Family Welfare,
Nepal House, Doranda, Ranchi,
Jharkhand- 834002

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Jharkhand – reg.

Sir,

This is with reference to the proposals submitted by the Government of Jharkhand vide letter no: 9/RCH-99/2022-59(HSN) dated 07th March 2022 regarding PM-ABHIM for FY 2021-22 for an amount of Rs. 298.08 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(In Rs Crore)	
Central Share	178.85
State Share	119.23
FC-XV Share*	120.61#
Total	418.69

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th October, 2021.*

Besides, Rs 15.73 Cr is for (11 PHCs) & Rs 11.50 Cr for (02 CHCs) with total amount of Rs 27.23 Cr sanctioned already under XV FC grant of FY 21-22 for Health.

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Jharkhand vide D.O letter no F.No.Z 15015/62/2021-NHM-I dated 03 December 2021. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below.



Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(In Rs Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	91.31	91.31
2	Urban health and wellness centres (HWCs)	118.80	8.25
3	Block Public Health Units	24.36	21.05
Total Amount		234.47	120.61

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of Rs 298.08 Crore is approved. The **Summary of Proposal and approvals under PM-ABHIM for the State of Jharkhand for FY 21- 22** is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)


(In Rs Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	24808.50	24808.50
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	250.00	250.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	2375.00	2375.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		29808.50	29808.50

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The Component wise details of **proposal and approval under PM-ABHIM for the State of Jharkhand** for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:
- i. State/UT should adhere to the clauses mentioned in the MOU signed
 - ii. The agreed targets and deliverables for various components are as given in Annexure – II.
 - iii. State/UT is required to strictly comply to the negative lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. State/UT should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. State/UT to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. States/UTs shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.


(Harsh Mangla)
Director, NHM-I

Copy to:

- Principal Secretary, Health, Government of Jharkhand
- PPS to Secretary, DoE, GOI
- PPS to Secretary, MOHFW, GOI
- PPS to AS & MD, NHM
- MD NHM, Jharkhand

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Jharkhand for
FY 2021-22 (Excluding XV-FC Health Grants Share)****(Rs In Lakhs)**

Code	Activities	Proposal By States/UTs			Amount Recommen ded for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ABHIM			29808.50	29808.50	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	447	55.5	24808.50	24808.50	Recommended for Approval of Rs. 24808.50 Lakhs @ Rs. 55.5 lakh/unit for 447 units as proposed by the State.
ABHIM.2	Urban health and wellness centres (HWCs)	0	0	0	0	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0	0	0	0	
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0	0	
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0	0	0	0	
ABHIM.3.1	No of BPH units sanctioned for capital works	0	0	0	0	
ABHIM.3.2	No of BPH units supported for recurring expenditure	0	0	0	0	
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	2	125	250.00	250.00	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	2	125	250.00	250.00	Recommended for Approval of Rs 250.00 @ Rs. 125 lakh/unit for 2 units for W. Singhbhum & Ranchi Districts.
ABHIM.4.2	No. of District IPHLs established newly -	0	0	0	0	

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Support for recurring expenditure					
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	
ABHIM.5	Critical Care Hospital Blocks	0	0	0	0	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0	0	0	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works	0	0	0	0	
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	0	0	0	0	
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	1	2375	2375.00	2375.00	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	1	2375	2375.00	2375.00	Recommended for Approval of Rs 2375.00 Lakhs @ Rs. 2375 lakh/ unit for 1unit for establishment of 50 bedded CCB at District Hospital-support for capital works at DH Khunti as per norms. However, State has requested to establish 100 bedded CCB. Therefore, as per NPCC discussion financial support for establishment of 50 bedded CCB at District Hospital-support for capital works at District Hospital Khunti is to be borne by the State.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at	0	0	0	0	

Code	Activities	Proposal By States/UTs			Amount Recommended for approval	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	District Hospitals- support for recurring expenditure					
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	1	0	2375.00	2375.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375	2375.00	2375.00	Recommended for Approval of Rs 2375.00 @ Rs. 2375 lakh /unit for 1units for Phulo Jhano Medical College, Dumka
	Grand Total PM-ABHIM			29808.50	29808.50	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II**Component-wise agreed physical deliverables under PM- ABHIM for
FY 21-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centers	165	447	612
Urban Health and Wellness Centers	11	0	11
Block Public Health Units	41	0	41
District Integrated Public Health Labs	0	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	1	1
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	1
Total Critical Care Blocks (i+ii+iii)	0	2	2
