

F.No.Z.15015/22/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 03rd March 2022

To,

Choudhary Mohammad Yasin
Mission Director (NHM)
Government of J&K
Regional Institute of H&FW
Near Sainik School Nagrota, Jammu -181221

Subject: Approval of Supplementary Proposals under Emergency COVID Response Package: Phase-II (ECRP-II) for the UT of Jammu & Kashmir - reg

This is with reference to the supplementary proposals under COVID-19 Emergency Response and Health System Preparedness Package: Phase-II (ECRP-II) for FY 2021-22 submitted by the UT of Jammu & Kashmir vide letter No. SHS/NHM/J&K/ECRP-II/15496-500 dated 24th November 2021 for an amount of Rs. 75.60 crore.

2. In this regard, administrative approval of the competent authority is hereby conveyed to the UT of J&K for an amount of Rs. 34.98 Crore as under:

(Rs in lakhs)			
FMR	Activity / Item of expenditure	Budget Proposed	Budget Approved
Grand Total		7560.57	3498.41
S.1	COVID essential Diagnostics and Drugs	4620.00	1252.31
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	2825.69	2131.22
S.3	Enhancement of Human Resources for Health	0.00	0.00
S.4	IT Interventions - Hospital Management Information System and Tele-Consultations	100.00	100.00
S.8	Capacity Building and Training for ECRP II components	14.88	14.88

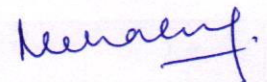
The detailed particulars of the approval are given in Annexure-1.

3. The summary of total approval under ECRP-II is as follows:

S.N.	Particulars	Amount (Rs. in Crores)
1.	GoI Share	257.64
2.	State Share	28.63
3.	Total Resource Envelope under ECRP-II	286.27
4.	Approvals given to the UT of J&K vide letter dated 13.08.2021 based on the proposals received from the UT	211.04
5.	Supplementary ECRP-II proposal received from the UT of J&K	75.60
6.	Amount approved in the Supplementary ECRP-II	34.98
7.	Total amount approved under ECRP-II including Supplementary approvals	246.02
8.	Cushion available	40.25

4. With the above approval, the total amount approved for ECRP-II stands at Rs. 246.02 Crores.
5. The above approvals are subject to the conditions as stipulated in the guidance note & supplementary guidance notes. With this approval, the total amount approved under ECRP-II is Rs. 246.02 crore against the Resource Envelope of Rs. 286.27 Crore.
6. All the conditionalities outlined in the main ECRP-II approvals vide letter no. Z.15015/22/2021-NHM-I dated 13th August 2021 are applicable to the Supplementary Approval for ECRP-II unless stated otherwise and need to be meticulously adhered to by the UT Government.

Yours sincerely,



(Dr. Neha Garg)
Director(NHM-II)

Copy to:

- Principal Secretary, Health, Government of J&K
- PPS to AS&MD(NHM), MoHFW
- PPS to JS(Policy), MoHFW
- NHM-II Section to host in the NHM Website

**Annexure-I: Detailed supplementary proposals and approvals under Emergency
COVID Response Plan (ECRP) Phase II of J&K**

(Rs in lakhs)

FM R	SI No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed	Budget approved	Remarks
		Grand Total			7560.57	3498.41	
S.1		COVID Essential Diagnostics and Drugs			4620.00	1252.31	
S.1.1		Provision for RAT and RT-PCR tests			4620.00	1252.31	
	1	No. of RTPCR test Kits	50	14,00,000	700.00	567.50	Rs. 567.50 lakh approved for 11.35 lakh RTPCR test kits @Rs. 50 per kit.
	2	No. of Rapid Antigen Test Kits	70	56,00,000	3920.00	684.81	Rs. 684.81 lakh approved for 9,78,296 RAT kits @ Rs. 70 per kit.
S.2		Ramping up Health Infrastructure with focus on Paediatric care units			2825.69	2131.22	
S.2.1		Establishing dedicated Paediatric care units			24.50	24.50	
	1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds	24,50,000	1	24.50	24.50	Approved Rs. 24.50 lakh for completing the work of SNCU at CHC Uri.
S.2.2		Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	1,50,000	22	33.00	0.00	Under ECRP-II, Rs. 493 lakhs have already been approved under this head for establishment of two paediatric centres of excellence in the UT. The cost included upgradation/renovation of physical infrastructure, IT

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FM R	SI No	Activity / Item of expenditure	Unit Cost (In Rs./unit)	No. of Units Proposed	Budget Proposed	Budget approved	Remarks
							equipment, Telemedicine server, internet connection, monitoring training, honorarium, follow-up etc. So, no additional amount is approved.
S.2.3		Establishing additional Beds by provision of Prefab Units closer to the community			1206.72	1206.72	
	1	No. of 6 bedded units at SHC level					
	2	No. of 6 bedded units at PHC level	9,83,400	80	786.72	786.72	Approved. (List is attached at Appendix- 1)
	3	No. of 20 bedded units at CHC level	35,00,000	12	420.00	420.00	Approved. (List is attached at Appendix- 1)
S.2.6		Referral transport			1161.47	900.00	
		Support for additional ambulances for nine months and preference to be given for ALS Ambulances	11,61,47,000	1	1161.47	900.00	<p>Activity 1: Rs.390.00 lakh was approved in ECRP-II for referral Transport for 30 ambulances for 9 months. No additional amount is approved. It is further to reiterate that cost of retrofitting is not supported separately under ECRP.</p> <p>Activity 2: Approved Rs. 900 lakh for hiring of fifty 4x4 ambulances is approved with the following conditionality: 1. These ambulances are additional ambulances in</p>

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FM R	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget approved	Remarks
							addition to existence fleet. 2. The ambulance preferably should be providing ALS facility. 3. To monitor the following parameters: average calls received per day, number of trips and total kilometres travelled per day for each ambulance, avg. response time per day for each ambulance, average breakdown time in a month for each ambulance, percentage of EMTs trained, their type and duration of training, etc.
S.2.7		Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	20,00,000	20	400.00	0.00	Not approved. The replenishment expense for LMO tank is not covered under the guidance document of ECRP-II.
S.4		IT Interventions - Hospital Management Information System and Tele-Consultations			100.00	100.00	
S.4.1		Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the	50,00,000	2	100.00	100.00	Approved. (List of hospitals is attached at Appendix-II)

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FM R	SI No	Activity / Item of expenditure	Unit Cost (In Rs./ unit)	No. of Units Proposed	Budget Proposed	Budget approved	Remarks
		Country (HR support is not covered)					
S.8		Capacity Building and Training for ECRP II components			14.88	14.88	
	4	Other trainings (Specify) 15 days visiting fellowship programme	2,04,875	18	14.88	14.88	Approved. UT is requested to book expenditure as per actuals following RCH training norms.

Annex

List of PHCs proposed for establishment of 6 bedded Prefab Units

S.No.	District	Name of the PHC
1	Udhampur	PHC Hartaryan
2		PHC Majalta
3		PHC Basantgarh
4		PHC Latti
5		PHC Pancheri
6		PHC Lander
7		PHC Ghordi
8	Kathua	PHC Marheen
9		PHC Machedi
10		NTPHC Sandroon
11		PHC Bhoond
12	Kishtwar	PHC Chatroo
13		PHC Dachhan
14		PHC Keeru
15		PHC Afti
16		PHC Massu
17	Poonch	PHC Lassaana
18		PHC Dhargloon
19		PHC Loran
20		PHC Chandimarh
21		PHC Mankote
22		PHC Sawjian
23	Reasi	PHC Budhan
24		PHC Tulli
25		PHC Balmatkote
26		PHC Bhagodas
27		PHC Matah
28		PHC Dharan
29	Ramban	PHC Mangit
30		PHC Ukheral
31		PHC Sangaldan
32		PHC Ramsoo
33	Doda	PHC Tipri
34		PHC Goha
35		NTPHC Jakyas
36		NTPHC Sarna
37	Rajouri	PHC Bagla Nadyala
38		PHC Moughla
39		PHC Seari.
40		PHC Budhal

S.No.	District	Name of the PHC
41	Shopian	PHC Berthipora
42		PHC Harmen
43		PHC Saidow
44	Budgam	PHC Hafroo
45		PHC Surasyar
46		PHC Hardpanzoo
47		PHC Gondipora
48	Kulgam	PHC Poshkar
49		PHC Qazigund
50		PHC Qaimoh
51		PHC Devsar
52	Anantnag	PHC Tarigam
53		PHC Salia
54		PHC Larnoo
55		PHC Marhama
56		PHC Qammer
57	Bandipora	PHC Wandevalgam
58		PHC Ashtangoo
59		PHC Nowgam
60		PHC Chuntimulla
61	Ganderbal	PHC Sheikhpura
62		PHC Safapora
63		PHC Wakura
64		PHC Babanagri
65		PHC Shuhama
66	Kupwara	PHC Sonamarg
67		PHC Taratpora
68		PHC Behnipora
69		PHC Lalpora
70		PHC Unisoo
71	Pulwama	PHC Chogal
72		PHC Sangerwani
73		PHC Tahab
74		PHC Abhama
75	Baramulla	PHC Aripal
76		PHC Warikha
77		PHC Delina
78		PHC Hariwatnoo
79		PHC Haroobura
80		PHC Shrakwara

List of CHCs proposed for establishment of 20 bedded Prefab Units

S.No.	District	Name of the CHC
1	Udhampur	CHC Chenani
2	Kathua	CHC Billawar
3	Ramban	CHC Batote
4	Doda	CHC Thathri
5	Rajouri	CHC Darhal
6		CHC Kandi
7	Anantnag	SDH Seer
8	Kulgam	CHC D H Pora
9	Bandipora	CHC Dawar
10	Kupwara	CHC Maidanpoa
11	Pulwama	CHC Tral
12	Baramulla	CHC URI

Appendix- II

List of Hospitals proposed for implementation of HMIS in the District Hospital

S. No	District Name	Facility Name
1.	Jammu	Govt. Hospital, Gandhinagar, Jammu
2.	Srinagar	JLNM Hospital, Srinagar