

F. No Z.15015/3/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 11th March, 2022

To

Dr. Thorsie Katiry,
Mission Director,
National Health Mission,
Government of
Nagaland,
Secretariat Kohima,
Nagaland-797001.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Nagaland– Regarding.

Sir,

This is with reference to the proposals submitted by the Government of Nagaland vide email dated 8th March regarding PM-ABHIM for FY 2021-22 for an amount of **Rs.1.25 Crores**.

2. The details of Resource Envelope are provided in Table A below-

Table-A: Resource Envelop under PM-ABHIM for FY 2021-22

(Rs. in Crore)

Central Share	1.13
State Share	0.13
FC-XV Share*	0.75
Total	2.00

**The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter number 7(20)/2020-NHM-I dated 24th November, 2021.*

3. The State-wise approval under XV-FC Health Grants has already been accorded to the State of Nagaland vide D.O. letter No. Z.15015/82/2021-NHM-I dated 1st December 2021. The component-wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub-Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22

(Rs. in Crore)

Sl. No	Components	Total Approval accorded under XV-FC Health Grants	Out of Total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.03	0.00
2	Urban Health and Wellness Centres (HWCs)	22.55	0.75
3	Block Public Health Units	14.89	0.00
Total		38.47	0.75

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.1.25 Crore** is approved. Summary of proposal and approvals under PM-ABHIM for the State of Nagaland for FY 2021- 22 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub	0.00	0.00

Code	Activities	Amount Proposed	Amount Approved
	Health Centres -No. of SHCs sanctioned for Capital expenditure		
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	125.00	125.00
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM -ABHIM		125.00	125.00

Component-wise details of proposal and approval under PM-ABHIM for the State of Nagaland for FY 2021-22 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and

submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)
11/03/2012

Copy to:

- 1) Principal Secretary (H&FW), Government of Nagaland
- 2) SrPPS to Secretary, DoE, GOI
- 3) SrPPS to Secretary, MOHFW, GOI
- 4) SrPPS to AS & MD (NHM), MoHFW, GOI
- 5) SrPPS to JS(P), MoHFW, GOI

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Nagaland for****FY 2021-22**

(Rs. In Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM-ASBY			125.00	125.00	--
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	0.00	0.00	0.00	0.00	--
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00	0.00	0.00	--
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	1.00	125.00	125.00	125.00	--
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	1.00	125.00	125.00	125.00	Approved Rs.125.00 lakhs for one District IPHL at DH, Dimapur.
ABHIM.4.2	No. of District IPHLs established newly -	0.00	0.00	0.00	0.00	--



Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	Support for recurring expenditure					
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0.00	0.00	0.00	0.00	--
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0.00	0.00	0.00	0.00	--
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00	0.00	0.00	--
	Grand Total PM-ABHIM			125.00	125.00	--

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand



Component-wise agreed physical deliverables under PM- ABHIM for FY
2021-22

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Urban Health and Wellness Centres	1	0	1
District Integrated Public Health Labs	0	1	1
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	0	0
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	0	0
Total Critical Care Blocks (i+ii+iii)	0	0	0

