

F. No. P-11011/02/2022-NHM-IV  
Government of India  
Ministry of Health & Family Welfare  
(NHM-IV Division)

Nirman Bhawan, New Delhi  
Dated 20<sup>th</sup> April, 2022

To

Mission Director (NHM),  
D/o Health & Family Welfare,  
Government of Assam,  
Saikia Commercial Complex,  
Christian Basti, Guwahati,  
Assam-781005.

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2021-22 for the State of Assam – Regarding.**

Sir,

This is with reference to the proposal received from the State of Assam vide letter Nos. NHM/State PIP/FY 2022-23/3733/2021/242 dated 06.04.2022 and Letter No. NHM-32/03/2022-Construction-NHM/336 dated 08.04.2022 for PM-ABHIM for FY 2021-22 for an amount of Rs.291.24 Crores.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelope under PM-ABHIM for FY 2021-22**

(Rs. in Crore)	
Particulars	Amount (in Crores)
Central Share	237.60
State Share	26.40
FC-XV Share*	16.87#
<b>Total</b>	<b>280.27</b>

*\*The amount under FC-XV Health Grants has already been approved and conveyed to the Department of Expenditure (DoE) vide letter No. 7(20)/2020-NHM-I dated 22<sup>nd</sup> October, 2021.*

*# Besides, Rs.10.01 Crore is for 7 PHCs, sanctioned already under XV FC health grants of FY 2021-22.*

3. The State wise approval under XV-FC Health Grants has already been accorded to the State of Assam vide letter No. Z.15015/71/2021-NHM-I dated 23<sup>rd</sup> December 2021.



The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below.

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2021-22**

(Rs. in Crore)

S.N	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	3.31	3.31
2	Urban Health and Wellness Centres (HWCs)	65.55	8.25
3	Block Public Health Units	5.31	5.31
<b>Total Amount</b>		<b>74.17</b>	<b>16.87</b>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.222.99 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Assam for FY 2021- 22 is at Table-C below.

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres-No. of SHCs sanctioned for Capital expenditure	21312.00	15878.40
ABHIM.2	Urban Health and Wellness Centres (HWCs)	825.00	0.00
ABHIM.3	Block Public Health Units	1862.08	1295.36
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	375.00	375.00
ABHIM.5	Critical Care Hospital Blocks	4750.00	4750.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	4750.00	4750.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00




Code	Activities	Amount Proposed	Amount Approved
	<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>	<b>29124.08</b>	<b>22298.76</b>

The Component wise details of proposal and approval under PM-ABHIM for the State of Assam for FY 2021-22 are given at Annexure-I.

5. The approval is subject to the following conditions:
- The State should adhere to the clauses mentioned in the MOU signed.
  - The agreed targets and deliverables for various components are as given in Annexure-II.
  - The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
  - The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
  - All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)

*Administrative Approval of PM-ABHIM (FY 2021-22) for the State of Assam*

Copy to:

- Principal Secretary, Health, Government of Assam
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW





**Annexure-I**

**Details of Proposal and Approvals under PM-ABHIM for the State of Assam for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by States/UTs			Approval		
		Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			29124.08		22298.76	
ABHIM .1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	384	55500 00.00	21312.00	384	15878.40	Approved Rs.15878.40 Lakhs for 384 units @ Rs.41.35 lakhs/unit.  8 units have already been approved under 15 <sup>th</sup> FC approval for FY 2021-22 vide Letter No. Z15015/71/2021-NHM-I dated 23.12.2021.
ABHIM .2	Urban health and wellness centres (HWCs)			825.00		0.00	
ABHIM .2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	11	75000 00.00	825.00	0	0.00	11 units of Urban HWCs have already been approved under 15 <sup>th</sup> FC approval for FY 2021-22 vide Letter No. Z15015/71/2021-NHM-I dated 23.12.2021.
ABHIM .2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	0.00		0.00	--
ABHIM .3	Block Public Health Units in in 11 High Focus			1862.08		1295.36	

*Administrative Approval of PM-ABHIM (FY 2021-22) for the State of Assam*

Code	Activities	Proposal by States/UTs			Approval		
		Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	<b>States/UTs **</b>						
ABHIM .3.1	No of BPH units sanctioned for capital works	23	8096000	1862.08	16	1295.36	Approved Rs.1295.36 Lakhs @ Rs.80.96 lakhs/unit for 16 units.  7 units of BPHU have already been approved under 15 <sup>th</sup> FC approval for FY 2021-22 vide Letter No. Z15015/71/2021-NHM-I dated 23.12.2021.
ABHIM .3.2	No of BPH units supported for recurring expenditure	-	-	0.00		0.00	--
<b>ABHIM .4</b>	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			<b>375.00</b>		<b>375.00</b>	
ABHIM .4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	3	12500000.00	375.00	3	375.00	Approved Rs.375 lakhs @ Rs.125 lakhs/unit for 3 units for Baksa, Barpeta and Darrang.
ABHIM .4.2	No. of District IPHLs established newly - Support for recurring expenditure	-	-	0.00		0.00	--
ABHIM .4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	0.00		0.00	--
ABHIM .4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	0.00		0.00	--



*Administrative Approval of PM-ABHIM (FY 2021-22) for the State of Assam*

Code	Activities	Proposal by States/UTs			Approval		
		Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
ABHIM .5	Critical Care Hospital Blocks			4750.00		4750.00	
ABHIM .5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0.00		0.00	
ABHIM .5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	-	-	0.00		0.00	--
ABHIM .5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	-	-	0.00		0.00	--
ABHIM .5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			4750.00		4750.00	
ABHIM .5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	2	237500000.00	4750.00	2	4750.00	Approved Rs.4750 Lakhs @ Rs.2375 lakhs/unit for 2 units for:  1. Goalpara District (Dhudhnoi FRU), Population-10,08,183.  2. Golaghat District (Bokakhat), Population-10,66,888.
ABHIM .5.2.2	No. of CCBs (50 bedded) established at District	-	-	0.00	-	0.00	--

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Code	Activities	Proposal by States/UTs			Approval		
		Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	Hospitals-support for recurring expenditure						
ABHIM .5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			0.00		0.00	
ABHIM .5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	-	-	0.00		0.00	--
	<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>			<b>29124.08</b>		<b>22298.76</b>	

*\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya*

*\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.*



**Annexure-II**

**Component-wise agreed physical deliverables under PM- ABHIM for FY 2021-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	8	384	392
Urban Health and Wellness Centres	11	0	11
Block Public Health Units	7	16	23
District Integrated Public Health Labs	0	3	3
Total Critical Care Blocks (i+ii+iii)	0	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	2	2
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	0	0

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