

1 Administrative Approval of PM-ABHIM of Tripura for FY 2021-22

F. No P.11011/03/2022-NHM-IV  
Government of India  
Ministry of Health & Family Welfare  
(NHM-IV Division)

Nirman Bhawan, New Delhi  
Dated the 11<sup>th</sup> April, 2022

To

Dr. Siddharth Shiv Jaiswal,  
Mission Director (NHM),  
Department of (H&FW)  
Government of Tripura  
State H&FW Society,  
Palace compound,  
Agartala - 799001

**Subject: Approval of Proposal for PM-Ayushman Bharat Health Infrastructure Mission for FY 2021-22 for the State of Tripura – Regarding.**

Sir,

This is with reference to the proposal submitted by the Government of Tripura vide letter No. F.3.(5-4109) FWPM/SHFWS/Acc/21-22 dated 30<sup>th</sup> March, 2022 regarding PM-ABHIM for FY 2021-22 for an amount of **Rs.124.67 Lakhs**.

2. The details of Resource Envelope are provided in Table A.

**Table-A: Resource Envelop under PM-ABHIM for FY 2021-22**

(Rs. in Crore)	
Central Share	1.13
State Share	0.13
FC-XV Share	-
<b>Total</b>	<b>1.25</b>

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly an amount of **Rs.124.67 Lakhs** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Tripura for FY 2021-22 is at Table-C below.



**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2021-22**

(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	<b>124.67</b>	<b>124.67</b>
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
<b>Grand Total PM-Ayushman Bharat Health Infrastructure Mission</b>		<b>124.67</b>	<b>124.67</b>

4. The Component wise details of proposal and approval under PM-ABHIM for the State of Tripura for FY 2021-22 are given at **Annexure-I**.


5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.



- vi. HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. Release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in e Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)

Copy to:

- Principal Secretary (Health and Family Welfare), Government of Tripura
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW, GOI
- SrPPS to AS & MD (NHM), MoHFW, GOI
- SrPPS to JS(P), MoHFW, GOI



**Annexure-I****Details of Proposal and Approvals under PM-ABHIM for the State of Tripura for FY 2021-22 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal By States/UTs			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	<b>Grand Total PM-ABHIM</b>			<b>124.67</b>	<b>124.67</b>	
<b>ABHIM.1</b>	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure					--
<b>ABHIM.2</b>	<b>Urban health and wellness centres (HWCs)</b>					--
<b>ABHIM.3</b>	<b>Block Public Health Units in in 11 High Focus States/UTs **</b>					--
<b>ABHIM.4</b>	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			<b>124.67</b>	<b>124.67</b>	
<b>ABHIM.4.1</b>	No. of District IPHLs established newly – Support for non-recurring expenditure			0.00	0.00	
<b>ABHIM.4.2</b>	No. of District IPHLs established newly - Support for recurring expenditure			0.00	0.00	--
<b>ABHIM.4.3</b>	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure			124.67	124.67	The proposal is approved at



						the unit cost of Rs.124.67 Lakhs for one IPHL at District Hospital, Dhalai.
<b>ABHIM.4.4</b>	No. of Existing District IPHLs Strengthened - Support for recurring expenditure					--
<b>ABHIM.5</b>	<b>Critical Care Hospital Blocks</b>					
	<b>Grand Total PM-ABHIM</b>			<b>124.67</b>	<b>124.67</b>	

\* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

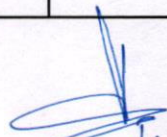
\*\* 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand



**Annexure-II****Component-wise agreed physical deliverables under  
PM- ABHIM for FY 2021-22**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centres	-	-	-
Block Public Health Units	-	-	-
District Integrated Public Health Labs	0	1	1
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-

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 11/04/2022