

F. No. P-11011/02/2022-NHM-IV  
Government of India  
Ministry of Health & Family Welfare  
(NHM Division)

Nirman Bhawan, New Delhi  
Dated: 18<sup>th</sup> May, 2022

To

Mission Director (NHM),  
D/o Health & Family Welfare,  
Government of Assam,  
Saikia Commercial Complex,  
Christian Basti, Guwahati,  
Assam-781005.

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Assam – Regarding.**

Madam,

This is with reference to the proposal received from the State of Assam vide letter Nos. NHM/State PIP/FY 2022-23/3733/2021/242 dated 06.04.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs.414.15 Crores.

2. The details of Resource Envelope are provided in Table-A:

**Table-A: Resource Envelope under PM-ABHIM for FY 2022-23**

Particulars	(Rs. in Crore)
	Amount (in Crores)
Central Share	336.94
State Share	37.43
FC-XV Share*	26.31
<b>Total</b>	<b>400.68</b>

\* The FC-XV Health Grants has been approved by NLC in its meeting held on 16<sup>th</sup> March, 2022 vide RoD No.7(20)/2020-NHM I dated 12<sup>th</sup> May, 2022.

3. The State-wise approval under XV-FC Health Grants has already been approved by NLC in its meeting held on 16<sup>th</sup> March, 2022 vide RoD No. 7(20)/2020-NHM I dated 12<sup>th</sup> May, 2022. The component-wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:



**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM Share for FY 2022-23**

(Rs. in Crore)

S.No.	Components	Total Approval accorded under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres #	0.00	0.00
2	Urban Health and Wellness Centres (HWCs)	69.93	21.00
3	Block Public Health Units	5.31	5.31
<b>Total Amount</b>		<b>75.24</b>	<b>26.31</b>

# The State has received the approval of Infrastructure Support for Building-less PHCs and CHCs as per proposal submitted by the State under FC-XV for FY 2022-23.

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.374.37 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Assam for FY 2022- 23 is at Table-C below:

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Crores)

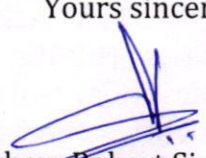
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	213.12	199.80
ABHIM.2	Urban Health and Wellness Centres (HWCs)	21.00	0.00
ABHIM.3	Block Public Health Units	41.87	36.42
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	10.22	10.22
ABHIM.5	Critical Care Hospital Blocks	127.93	127.93
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	104.18	104.18
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	23.75	23.75
<b>Grand Total PM-ABHIM</b>		<b>414.15</b>	<b>374.37</b>

The Component wise details of proposal and approval under PM-ABHIM for the State of Assam for FY 2022-23 are given at Annexure-I.



5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
  - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
  - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
  - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
  - ix. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,

  
(Elangbam Robert Singh)  
Director (NHM-III)

18/05/2022

Copy to:

- Principal Secretary, Health, Government of Assam
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW



## Annexure-I

**Details of Proposal and Approvals under PM-ABHIM for the State of Assam for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>			<b>41415.05</b>		<b>37436.75</b>	
ABHIM .1	<b>Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States*</b> -No. of SHCs sanctioned for Capital expenditure	384	555000 0.00	21312.00	384	19979.52	Approved Rs.19979.52 Lakhs for 384 units @ Rs.52.03 lakhs/unit.
ABHIM .2	<b>Urban health and wellness centres (HWCs)</b>			<b>2100.00</b>		<b>0.00</b>	
ABHIM. 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	28	750000 0.00	2100.00	0	0.00	Approval for these 28 Urban HWCs are given under 15 <sup>th</sup> FC.
ABHIM. 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	-	-	0.00	--	--	--
ABHIM .3	<b>Block Public Health Units in in 11 High Focus States/UTs **</b>			<b>4187.50</b>		<b>3641.68</b>	
ABHIM. 3.1	No of BPH units sanctioned for capital works	46	809600 0.00	3724.16	41	3319.36	Approved Rs.3319.36 Lakhs @ Rs.80.96 lakhs /unit for 41 units. Approval for remaining 5 BPHUs are given under 15 <sup>th</sup> FC.



Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Assam

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
ABHIM.3.2	No of BPH units supported for recurring expenditure	23	20,14,500.00	463.34	16	322.32	Approved Rs.322.32 Lakhs @ Rs.20.145 lakhs/unit for 16 units which were approved in FY 2021-22. <i>Details of HR are at HR Annexure.</i>
ABHIM.4	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			<b>1022.15</b>		<b>1022.15</b>	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	7	12500000.00	875.00	7	875.00	Approved Rs.875.00 lakhs @ Rs.125.00 lakhs/unit for 7 units for Dhubri, Goalpara, Hailakandi, Udalguri, Dibrugarh, Jorhat and Kamrup.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	3	49,05,000.00	147.15	3	147.15	Approved Rs.147.15 Lakhs @ Rs.49.05 lakhs /unit for 3 units which were approved in FY 2021-22. <i>Details of HR are at HR Annexure.</i>
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	-	-	0.00	--	--	--
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	-	-	0.00	--	--	--
ABHIM.5	<b>Critical Care Hospital Blocks</b>			<b>12793.40</b>		<b>12793.40</b>	
ABHIM.5.1	<b>Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)</b>			<b>0.00</b>		<b>0.00</b>	



Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works	-	-	0.00	--	--	--
ABHIM.5.1.2	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure	-	-	0.00	--	--	--
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>			<b>10418.40</b>		<b>10418.40</b>	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	4	237500000.00	9500.00	4	9500.00	Approved Rs.9500 Lakhs @ Rs.2375 lakhs /unit for 4 units for:  1. Karbi Anglong District (Bokalia), Population- 660955.  2. Cachar District (Lakhipur SDCH) Population-1736319.  3. Bongaigaon District (Abhyapuri FRU), Population-738804  4. Tinsukia District (Digboi FRU), Population-1327929.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals-support for recurring expenditure	2	4,59,20,000.00	918.40	2	918.40	Approved Rs.918.40 Lakhs @ Rs.459.20 lakhs/unit for 2 units which were approved in FY 2021-22. <i>Details of HR are at HR Annexure.</i>



Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			2375.00		2375.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	23,75,00,000.00	2375.00	1	2375.00	Approved Rs.2375.00 Lakhs @ Rs.2375.00 lakhs /unit for 1 unit for Lakhimpur Medical College. Population: 10,42,137.
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>				<b>41415.05</b>		<b>37436.75</b>	

\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya.

\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

Annexure-II

**Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	384	384
Urban Health and Wellness Centres	28	0	28
Block Public Health Units	5	41	46
District Integrated Public Health Labs	0	7	7
<b>Total Critical Care Blocks (i+ii+iii)</b>	<b>0</b>	<b>5</b>	<b>5</b>
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	4	4
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	1



**HR Annexure for FY 2022-23**

Sr. No.	Name of the position	Number of Positions supported for FY 2022-23		
		Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block- 50 bedded in District Hospitals***
	<b>Total Units</b>	<b>16</b>	<b>3</b>	<b>2</b>
1	Medical Officer/GDMO			24
2	Staff Nurse/Pharmacist			
3	Staff Nurse			132
4	ANM/MPW*			
5	Support Staff			18
6	Epidemiologist/Entomologist	16		
7	Public Health Personnel	16		
8	Allied Health Professionals			
9	Veterinary Doctor/Specialist	16		
10	Specialist		3	10
11	Lab Technician	32	12	
12	Pathologist			
13	Microbiologist			
14	Biochemist			
15	Data Entry Operator			
16	Data Analyst / Data Manager	16	3	
17	Statistician			
18	ASHA*			
19	Other			
<b>Total</b>		<b>96</b>	<b>18</b>	<b>202</b>

\*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

\*\* HR support indicated for is for 24x7 functioning District IPHL

\*\*\*HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/Gol guidelines

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