

**F. No Z.15015/2/2022-NHM-I**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**Department of Health & Family Welfare**

Nirman Bhawan, New Delhi  
Dated: 04 May, 2022

To

**Dr. Somorjit Ningombam,**  
**Mission Director,**  
**National Health Mission,**  
**State Health Society,**  
**Babupura, Imphal West,**  
**Manipur-705001.**

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Manipur– Regarding.**

Sir,

This is with reference to the proposals submitted by the State of Manipur vide letter No. 10/PM-AB-HIM/NHM/2021 dated 07<sup>th</sup> January, 2022 regarding PM-ABHIM for FY 2022-23 for an amount of **Rs.22.49 Crores.**

2. The details of Resource Envelope are provided in Table-A:-

**Table-A: Resource Envelope under PM-ABHIM for FY 2022-23**

(Rs. in Crore)	
Central Share	20.24
State Share	2.25
FC-XV Share*	5.78
<b>Total</b>	<b>28.27</b>

*\*The amount under FC-XV Health Grants has not yet approved for the State of Manipur for the FY 2022-23.*



3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, approval for an amount of **Rs.22.49 Crore** for FY 2022-23 is accorded to the State of Manipur. The Summary of proposal and approval is at Table-B below:

**Table-B: Summary of Component-wise recommendations under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	1776.00	1776.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	473.10	473.10
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
<b>Grand Total PM-ABHIM</b>		<b>2249.10</b>	<b>2249.10</b>


Component-wise details of proposal and approval under PM-ABHIM for the State of Manipur for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.

- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,

  
(Elangbam Robert Singh) 04/05/2022  
Director (NHM-III)

Copy to:

1. ACS (Health), Government of Manipur
  - 2) SrPPS to Secretary, DoE, GOI
  - 3) SrPPS to Secretary, MOHFW, GOI
  - 4) SrPPS to AS & MD (NHM), MoHFW, GOI
  - 5) SrPPS to JS(Policy), MoHFW, GOI

**Details of Proposal and Approvals under PM-ABHIM for the State of Manipur for****FY 2022-23****(Rs. In Lakhs)**

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	32.00	55.50	1776.00	1776.00	
	-No. of SHCs sanctioned for Capital expenditure	32	55.5	1776	1776.00	Approved Rs.1776.00 lakhs for 32 SHCs @ Rs.55.50 lakhs/SHC. The list is annexed at Annexure-III.
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00	0.00	0.00	--
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			473.10	473.10	

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	3	125	375	375.00	Approved <b>Rs.375.00 lakhs for 3 District IPHLs @ Rs.125 lakhs per IPHL.</b> The Labs will be established at DH, Tamenglong, CHC Parbung and CHC Kamjong.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	2	49.05	98.1	98.10	Approved <b>Rs.98.10 Lakhs for recurring cost for two District IHPLs at SDH Jiribam and SDH Moreh approved in FY 2021-22.</b>
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0.00	0.00	0.00	0.00	--
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring	0.00	0.00	0.00	0.00	--

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
	expenditure					
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00	0.00	0.00	-
	<b>Grand Total PM-ABHIM</b>			<b>2249.10</b>	<b>2249.10</b>	

\* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

\*\* 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

#### Annexure-II

#### Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	4	32	36
Urban Health and Wellness Centres	5	-	5
Block Public Health Units	-	-	-
District Integrated Public Health Labs	0	3	3
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-

**Annexure-III**

**List of Facilities approved for Infrastructure Support for Building-less Sub Health Centers under PM-ABHIM for FY 2022-23**

**List of Proposal for Construction of Building-Less PHSCS**

Sl. No.	District	Name of PHSC/SHC
1	Pherzawl	Phailenthang punji
2		Leisen
3		Kaihlam
4		Aibulon
5	Tamenglong	Khoupum Chingkha
6		Nungkao
7		New Kaiphundai
8		Taningjam
9		Atengba
10	Noney	Gallon
11		Toubem
12		Wairengba
13	Ukhrul	Maokot Chepu (Litan)
14		Tuinem
15	Kamjong	Kangkum
16		Chongdan
17		Leiting
18		Sorbung
19		Singkap

Sl. No.	District	Name of PHSC/SHC
20		Shingcha
21		Mapum
22		Molvailup
23		Maku
24	<b>Chandel</b>	Yangoulen
25	<b>Senapati</b>	Pudunamei
26	<b>Kangpokpi</b>	Lhungphou
27		Gangpikol
28		Chingdai Khullen
29		Kotlen
30		Charoi Pangdongba
31	<b>Jiribam</b>	Gularthon
32	<b>Tengnoupal</b>	Sita

**List of District Integrated Public Health Labs approved under PM-ABHIM for FY 2022-23**

Sl. No.	District	Name of DH/SDH
1	<b>Pherzwal</b>	CHC Parbung
2	<b>Tamenglong</b>	DH, Tamenglong
3	<b>Kamjong</b>	CHC Kamjong

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