

. No Z.15015/3/2022-NHM-I
Government of India
Ministry of Health & Family Welfare
Department of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 04 May, 2022

To

**Dr. Thorhusie Katiry,
Mission Director,
National Health Mission,
Government of Nagaland,
Secretariat Kohima,
Nagaland-797001.**

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Nagaland– Regarding.

Sir,

This is with reference to the revised proposal received from the State of Nagaland vide letter No. NL/NHM-08/PLG/PM-AB-HIM 2021-22/98 dated 25th April, 2022 regarding PM-ABHIM for FY 2022-23 for an amount of **Rs.2.99 Crores**.

2. The details of Resource Envelope are provided in Table- A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

Central Share	2.69
State Share	0.30
FC-XV Share*	2.25
Total	5.24

**The amount under FC-XV Health Grants has not yet approved for the State of Nagaland for FY 2022-23.*

3. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and accordingly, approval for an amount of **Rs.2.99 Crore** for FY 2022-23 is accorded to the State of Nagaland. The Summary of proposal and approval is at Table-B below:-

Table-B: Summary of Component wise recommendations under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)			
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	299.05	299.05
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0.00	0.00
Grand Total PM-ABHIM		299.05	299.05


Component-wise details of proposal and approval under PM-ABHIM for the State of Nagaland for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are as given in **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.

- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and submission of UCs will be as mentioned in the Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- vii. The State shall submit Monthly Progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in the Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,


(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

- 1) Principal Secretary (H&FW), Government of Nagaland
- 2) Sr.PPS to Secretary, DoE, GOI
- 3) Sr.PPS to Secretary, MOHFW, GOI
- 4) Sr.PPS to AS & MD (NHM), MoHFW, GOI
- 5) Sr.PPS to JS(Policy), MoHFW, GOI

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Nagaland for

FY 2022-23

(Rs. In Lakhs)

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States*	0.00	0.00	0.00	0.00	-
ABHIM.2	Urban Health and Wellness Centres (HWCs)	0.00	0.00	0.00	0.00	-
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs **	0.00	0.00	0.00	0.00	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			299.05	299.05	
ABHIM.4.1	No. of District IPHLs established newly – Support for non-recurring expenditure	2	125.00	250.00	250.00	Approved Rs.250.00 lakhs for 2 District IPHLs @ Rs.125.00 lakhs per IPHL. The Labs will be established at DH, Mon and

Code	Activities	Proposed by State			Amount Approved	GoI Remarks
		Number of Units	Unit Cost	Amount Proposed		
						DH Mokokchung.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	1	49.05	49.05	49.05	Approved Rs.49.05 Lakhs for recurring cost for one District IHPL at DH Dimapur approved in FY 2021-22.
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0.00	0.00	0.00	0.00	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0.00	0.00	0.00	0.00	-
ABHIM.5	Critical Care Hospital Blocks	0.00	0.00	0.00	0.00	-
	Grand Total PM-ABHIM			299.05	299.05	

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

**Component-wise agreed physical deliverables under PM- ABHIM for FY
2022-23**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM- ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	-	-	-
Urban Health and Wellness Centres	3	-	3
Block Public Health Units	-	-	-
District Integrated Public Health Labs	0	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	-	-
Total Critical Care Blocks (i+ii+iii)	-	-	-

