

F. No. Z.15015/98/2021-NHM-I  
Government of India  
Ministry of Health & Family Welfare  
(NHM Division)

Nirman Bhawan, New Delhi  
Dated: 18<sup>th</sup> May, 2022

To

Ms. Sonika, IAS  
Mission Director (NHM),  
Government of Uttarakhand,  
Danda Lakhond, Sahastradhara Road,  
Dehradun - 248001

**Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Uttarakhand – Regarding.**

Madam,

This is with reference to the proposal received from the State of Uttarakhand vide letter No. NHMUK/SPMU/PM-ABHIM/130/329 dated 28.04.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs.65.82 Crores.

2. The details of Resource Envelope are provided in Table-A.

**Table-A: Resource Envelope under PM-ABHIM for FY 2022-23**

Particulars	Amount (in Crores)
Central Share	60.23
State Share	6.69
FC-XV Share*	2.22
<b>Total</b>	<b>69.14</b>

\* As per FC-XV Health Grants allocation for FY 2022-23.

3. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub*



Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units is provided at Table-B below:

**Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM Share for FY 2022-23**

(Rs. in Crore)

S.N	Components	Allocation under XV-FC Health Grants	Out of total allocation under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	1.43	0.00
2	Urban Health and Wellness centres (HWCs)	81.57	0.00
3	Block Public Health Units	2.22	2.22
<b>Total Amount</b>		<b>85.22</b>	<b>2.22</b>

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.65.01 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Uttarakhand for FY 2022- 23 is at Table-C below.

**Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Crores)

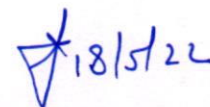
Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban Health and Wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	14.57	13.76
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	3.75	3.75
ABHIM.5	Critical Care Hospital Blocks	47.50	47.50
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	23.75	23.75
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	23.75	23.75
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>65.82</b>	<b>65.01</b>



The Component wise details of proposal and approval under PM-ABHIM for the State of Uttarakhand for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
  - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
  - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
  - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
  - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
  - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
  - vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
  - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
  - ix. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,



(Harsh Mangla)  
Director (NHM-I)

*Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Uttarakhand*

Copy to:

- Principal Secretary, Health, Government of Uttarakhand
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW



**Annexure-I**

**Details of Proposal and Approvals under PM-ABHIM for the State of Uttarakhand for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs.)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	<b>Grand Total : PM Ayushman Bharat Health Infrastructure Mission</b>			<b>6582.28</b>		<b>6501.32</b>	
ABHIM .1	<b>Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -</b>	0	0	0.00	0	0.00	
	No. of SHCs sanctioned for Capital expenditure						
ABHIM .2	<b>Urban health and wellness centres (HWCs)</b>			0.00		0.00	
ABHIM. 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises						
ABHIM. 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics						
ABHIM .3	<b>Block Public Health Units in 11 High Focus States/UTs **</b>			<b>1457.28</b>		<b>1376.32</b>	
ABHIM. 3.1	No of BPH units sanctioned for capital works	18	8096000	1457.28	17	1376.32	Approved Rs.1376.32 Lakhs @ Rs.80.96 lakhs/unit for 17 units. Provision of grants for 2 BPHUs are under 15th FC.
ABHIM. 3.2	No of BPH units supported for recurring expenditure	0	0	0.00	0	0.00	



Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Uttarakhand

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs.)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
ABHIM.4	<b>Integrated Public Health Labs (IPHLs) in all the Districts</b>			<b>375.00</b>		<b>375.00</b>	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	3	12500000	375.00	3	375.00	Approved Rs.375.00 lakhs @ Rs.125.00 lakhs/unit for 3 units for DH Pauri, DH Almora and DH Pithoragarh.
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure						
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure						
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure						
ABHIM.5	<b>Critical Care Hospital Blocks</b>			<b>4750.00</b>		<b>4750.00</b>	
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)			0.00		0.00	
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works						
ABHIM.5.1.2	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure						
ABHIM.5.2	<b>Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)</b>			<b>2375.00</b>		<b>2375.00</b>	
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District	1	23750000	2375.00	1	2375.00	Approved Rs.2375 Lakhs @ Rs.2375 lakhs

*Signature*

*Signature*



*Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Uttarakhand*

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs.)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	Hospitals- support for capital works						/unit for 1 unit: JLN District Hospital, Rudrapur, US Nagar District in Kumaun division, Population-1798194.
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	0	0	0.00		0.00	
ABHIM.5.3	<b>Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)</b>			2375.00		2375.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	237500000	2375.00	1	2375.00	Approved Rs.2375 Lakhs @ Rs.2375 lakhs /unit for 1 unit: V.C.S.G.G.I.M.S.R, Medical College Srinagar, Pauri District in Garhwal division, Population- 687271.
<b>Grand Total PM Ayushman Bharat Health Infrastructure Mission</b>		<b>0</b>	<b>0</b>	<b>6582.28</b>		<b>6501.32</b>	

*\* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya*

*\*\* 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.*

**Annexure-II**

**Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23**

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Block Public Health Units	2	17	19
District Integrated Public Health Labs	0	3	3
<b>Total Critical Care Blocks (i+ii+iii)</b>	<b>0</b>	<b>2</b>	<b>2</b>
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	1	1
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	1	1




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