

Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Mizoram

F. No Z.15015/100/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 21st June, 2022

To

Dr. Eric Zomawia,
Mission Director, National Health Mission,
State Health Society,
Government of Mizoram,
Dinthar, Aizawl,
Mizoram - 796001.

Subject: Approval of Proposals for PM - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Mizoram – regarding.

Sir,

This is with reference to the proposal received from the State of Mizoram vide letter No. D.12016/4/21/NHM/MSHS(SPMU) dated 04.02.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 26.74 Crores.

2. The details of Resource Envelope are provided in Table-A below:

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

Particulars	Amount
Central Share	2.69
State Share	0.30
FC-XV Share*	3.75
Total	6.74

* FC-XV Health Grants has already been approved during NLC Meeting held on 16.03.2022.

3. The component-wise summary of approval under XV-FC Health Grants for the three Components of PM-ABHIM namely Infrastructure Support for Building-less Sub-Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units is provided at Table-B below:

Table-B: Summary of Component wise approvals under XV-FC Health Grants for FY 2022-23 and PM-ABHIM XV-FC share for FY 2022-23

(Rs. in Crore)

S.N	Components	Total Approval under XV-FC Health Grants	Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub-Health Centres	0.55	0.00
2	Urban Health and Wellness Centres (HWCs)	12.01	3.75
3	Block Public Health Units	5.23	0.00
Total		17.79	3.75

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.26.74 Crores** is approved. Summary of proposal and approvals under PM-ABHIM for FY 2022- 23 is at Table-C below:

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0	0
ABHIM.2	Urban Health and Wellness centres (HWCs)	0	0
ABHIM.3	Block Public Health Units	0	0
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	299.05	299.05
ABHIM.5	Critical Care Hospital Blocks	0	0
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0	0
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0	0
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)*	2375.00	2375.00
Total		2674.05	2674.05


* One 50-bedded Critical Care Block (CCB) at the Zoram Medical College in Mizoram has been allocated to the State for FY 2025-26 under PM-ABHIM. Now, the State has requested to shift the CCB to FY 2022-23 so that it may start functioning during the scheme period itself.

The Component-wise details of proposal and approval under PM-ABHIM for the State of Mizoram for FY 2022-23 are given at **Annexure-I**.

5. The approval is subject to the following conditions:

- i. The State should adhere to the clauses mentioned in the MOU signed.
- ii. The agreed targets and deliverables for various components are given at **Annexure-II**.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The State shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.
- x. The State to ensure the utilization of funds within Resource Envelope/approved budget.

Yours sincerely,


21/06/2022
(Elangbam Robert Singh)
Director (NHM-III)

Copy to:

- Special Secretary, Health & Family Welfare, Government of Mizoram
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MoHFW
- SrPPS to AS & MD (NHM), MoHFW

Annexure-I

**Details of Proposal and Approvals under PM-ABHIM for the State of Mizoram for FY 2022-23
(Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposed by the State			Amount Approved	Govt remarks
		Number of Units	Unit Cost	Amount Proposed		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	--	--	2674.05	2674.05	--
ABHIM.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure	--	--	--	--	--
ABHIM.2	Urban health and wellness centres (HWCs)	--	--	--	--	--
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	--	--	--	--	--
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	--	--	--	--	--
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs**	--	--	--	--	--
ABHIM.3.1	No of BPH units sanctioned for capital works	--	--	--	--	--
ABHIM.3.2	No of BPH units supported for recurring expenditure	--	--	--	--	--
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			299.05	299.05	
ABHIM.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	2	125.00	250.00	250.00	Approved Rs.250.00 Lakhs for establishment of 2 District IPHLs in the Districts of Champhai & Siah.

Code	Activities	Proposed by the State			Amount Approved	GoI remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	1	49.05	49.05	49.05	Approved Rs.49.05 Lakhs for recurring expenses of the District IPHL at Hnahthial approved in FY 2021-22. HR details are at Annexure-III .
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	--	--	--	--	--
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	--	--	--	--	--
ABHIM.5	Critical Care Hospital Blocks	--	--	2375.00	2375.00	--
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	--	--	--	--	--
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals- support for capital works	--	--	--	--	--
ABHIM.5.2.1	No. of CCBs (100 bedded) established at District Hospitals- support for recurring expenditure	--	--	--	--	--
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	--	--	--	--	--
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals- support for capital works	--	--	--	--	--

Code	Activities	Proposed by the State			Amount Approved	GoI remarks
		Number of Units	Unit Cost	Amount Proposed		
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	--	--	--	--	--
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	--	--	--	--	--
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	1	2375.00	2375.00	2375.00	As per deliverables under the scheme for the State of Mizoram, establishment of one 50-bedded CCB at GMC is allocated for FY 2025-26. Now, the State has proposed for preponement of the same to FY 2022-23. The activity of establishment of one 50-bedded CCB at Zoram Medical College is approved.

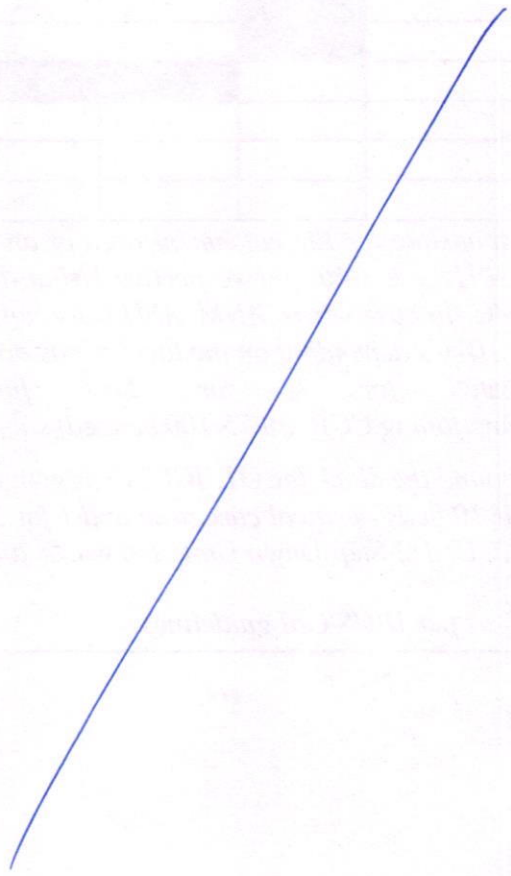
* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya.

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

Annexure-II

Component-wise agreed physical deliverables under PM-ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	--	--	--
Urban Health and Wellness Centres	5	--	5
Block Public Health Units	--	--	--
District Integrated Public Health Labs	--	2	2
Total Critical Care Blocks (i+ii+iii)	--	--	--
100-Bedded Critical Care Blocks in District Hospitals (i)	--	--	--
50-Bedded Critical Care Blocks in District Hospitals (ii)	--	--	--
50-Bedded Critical Care Blocks in Government Medical Colleges (iii)	--	1	1



Annexure-III

HR Annexure under PM- ABHIM for FY 2022-23

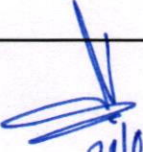
FMR Code	Name of the position	Number of Positions Proposed				Total Amount Proposed (In Lakhs)
		Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block- 50/75/100 bedded in District Hospitals***	
	Medical Officer/GDMO	-	-	-	-	
	Staff Nurse/Pharmacist	-	-	-	-	
	Staff Nurse	-	-	-	-	
	ANM/MPW*	-	-	-	-	
	Support Staff	-	-	-	-	
	Epidemiologist/Entomologist	-	-	-	-	
	Public Health Personnel	-	-	-	-	
	Allied Health Professionals	-	-	-	-	
	Veterinary Doctor/Specialist	-	-	-	-	
	Specialist	-	-	1	-	
	Lab Technician	-	-	4	-	
	Pathologist	-	-	-	-	
	Microbiologist	-	-	-	-	
	Biochemist	-	-	-	-	
	Data Entry Operator	-	-	-	-	
	Data Analyst	-	-	1	-	
	Statisician	-	-	-	-	
	ASHA*	-	-	-	-	
	Other	-	-	-	-	
Total				6		

*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

** HR support indicated for is for 24x7 functioning District IPHL

***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds non critical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/GoI guidelines


29/06/2022