

F. No Z.15015/102/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 10th June, 2022

To

Dr. Darez Ahamed, I.A.S.
Mission Director,
National Health Mission,
State Health Society
359, Anna Salai, Teynampet
Chennai- 600 006

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Tamil Nadu - regarding.

Sir,

This is with reference to the proposals received from the State of Tamil Nadu vide letter Ref No. Rc. No. RCH/54/2021-Plan-NHM dated 18th February 2022 for PM-ABHIM for FY 22-23 for an amount of Rs. 230.76 Crore.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

| Particulars | Amount |
|---------------|---------------|
| Central Share | 138.46 |
| State Share | 92.31 |
| FC-XV Share* | 174.00 |
| Total | 404.77 |

*The FC-XV Health Grants has been discussed with the State during NLC Meeting dated 16th March 2022.

3 The State wise proposal under XV-FC Health Grants has been discussed with the State of Tamil Nadu during NLC meeting dated 16th March 2022. The component wise summary of provisional/ expected approvals under XV-FC Health Grants for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban health and wellness centres (HWCs) and Block Public Health Units* is provided at Table-B below:

10/06/22

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(Rs. in Crore)

| S.N | Components | Total Approval accorded under XV-FC Health Grants | Out of total Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM |
|---------------------|---|---|---|
| 1 | Infrastructure support for Building-less Sub Health Centres | 71.21 | 0.00 |
| 2 | Urban Health and Wellness centres (HWCs) | 356.48 | 174.00 |
| 3 | Block Public Health Units | 77.47 | 0.00 |
| Total Amount | | 505.16 | 174.00 |

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of Rs 216.30 Crore is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Tamil Nadu for FY 22-23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

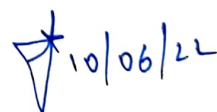
| Code | Activities | Amount Proposed | Amount Approved |
|---|---|-----------------|-----------------|
| ABHIM.1 | Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure | 0.00 | 0.00 |
| ABHIM.2 | Urban health and wellness centres (HWCs) | 0.00 | 0.00 |
| ABHIM.3 | Block Public Health Units | 0.00 | 0.00 |
| ABHIM.4 | Integrated Public Health Labs (IPHLs) in all the Districts | 1195.96 | 1000.00 |
| ABHIM.5 | Critical Care Hospital Blocks | 21880.00 | 20630.00 |
| ABHIM.5.1 | Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) | 4796.00 | 4005.00 |
| ABHIM.5.2 | Critical Care Hospital Block/Wing (50 Bedded at District Hospitals) | 7584.00 | 7125.00 |
| ABHIM.5.3 | Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) | 9500.00 | 9500.00 |
| Grand Total PM Ayushman Bharat Health Infrastructure Mission | | 23075.96 | 21630.00 |

The Component wise details of proposal and approval under PM-ABHIM for the State of Tamil Nadu for FY 2022-23 are given at Annexure-I.

5. State to share the HR annexure for PM-ABHIM as per format shared vide DO letter sent to the States D.O. No.7/48/2020-NHM-1 (Pt-X) dated 14th February 2022 while proposing for recurring expenditure for FY 22-23 under PM-ABHIM.

6. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
 - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,



(Harsh Mangla)
Director (NHM-I)

Copy to:

- Principal Secretary, Health, Government of Tamil Nadu
- SrPPS to Secretary, DoE, GOI
- SrPPS to Secretary, MOHFW
- SrPPS to AS & MD (NHM), MoHFW

Annexure-I

Details of Proposal and Approvals under PM-ABHIM for the State of Tamil Nadu for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

| Code | Activities | Proposal By Tamil Nadu | | | Amount Approved | GoI Remarks |
|-----------|---|------------------------|-----------|-----------------|-----------------|--|
| | | Number of Units | Unit Cost | Amount Proposed | | |
| | Grand Total PM-ABHIM | | | 12074.80 | 12074.80 | |
| ABHIM.1 | Infrastructure Support for Building-less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure | | | 0.00 | 0.00 | |
| ABHIM.2 | Urban health and wellness centres (HWCs) | | | 0.00 | 0.00 | |
| ABHIM.2.1 | No. of Urban HWCs, being established in the ULB or other government or rented premises | | | 0.00 | 0.00 | |
| ABHIM.2.2 | No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics | | | 0.00 | 0.00 | |
| ABHIM.3 | Block Public Health Units in in 11 High Focus States/UTs ** | | | 0.00 | 0.00 | |
| ABHIM.3.1 | No of BPH units sanctioned for capital works | | | 0.00 | 0.00 | |
| ABHIM.3.2 | No of BPH units supported for recurring expenditure | | | 0.00 | 0.00 | |
| ABHIM.4 | Integrated Public Health Labs (IPHLs) in all the Districts | 20 | 141.33 | 1195.96 | 1000.00 | |
| ABHIM.4.1 | No. of District IPHLs established newly - Support for non-recurring expenditure | 8 | 125.00 | 1000.00 | 1000.00 | Approved Rs 1000.00 Lakhs for establishment of IPHLs in 8 DHQH (Valliyur GH, Tirunelveli |

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| Code | Activities | Proposal By Tamil Nadu | | | Amount Approved | GoI Remarks |
|-----------|---|------------------------|-----------|-----------------|-----------------|---|
| | | Number of Units | Unit Cost | Amount Proposed | | |
| | | | | | | district; Mettur GH, Salem district; Palliikaranai GH, Chennai district; Tambaram GH, Chengalpattu district; Tiruthani GH, Tiruvallur district; Cuddalore GH, Cuddalor district; Tirupathur GH, Tirupathur district; Palani GH, Dindigul district) @ Rs. 1.25 Crore per IPHL for capital cost only. |
| ABHIM.4.2 | No. of District IPHLs established newly - Support for recurring expenditure | 12 | 16.33 | 195.96 | 0.00 | Not Approved. HR must only be engaged after the Civil Work has been completed and the necessary equipment have also been procured and installed. The state to resubmit proposal for recurring expenditure once the IPHL civil work is completed. |
| ABHIM.4.3 | No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure | | | 0.00 | 0.00 | |
| ABHIM.4.4 | No. of Existing District IPHLs Strengthened - Support for recurring expenditure | | | 0.00 | 0.00 | |
| ABHIM.5 | Critical Care Hospital Blocks | 13 | 9660.75 | 21880.00 | 20630.00 | |

Shilpa



| Code | Activities | Proposal By Tamil Nadu | | | Amount Approved | GoI Remarks |
|-------------|--|------------------------|-----------|-----------------|-----------------|---|
| | | Number of Units | Unit Cost | Amount Proposed | | |
| ABHIM.5.1 | Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) | 2 | 4796.00 | 4796.00 | 4005.00 | |
| ABHIM.5.1.1 | No. of CCBs (100 bedded) established at District Hospitals-support for capital works | 1 | 4005.00 | 4005.00 | 4005.00 | Approved Rs 4005.00 Lakhs for construction of one 100 Bedded Critical Care Block at Cuddalore GH, Cuddalore district @ Rs. 40.05 Crore (incl. infrastructure & procurement). |
| ABHIM.5.2.1 | No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure | 1 | 791.00 | 791.00 | 0.00 | Not Approved. HR must only be engaged after the Civil Work has been completed and the necessary equipment have also been procured and installed. The state to resubmit proposal for recurring expenditure once CCB civil work is completed. |
| ABHIM.5.2 | Critical Care Hospital Block/Wing (50 Bedded at District Hospitals) | 7 | 2489.75 | 7584.00 | 7125.00 | |
| ABHIM.5.2.1 | No. of CCBs (50 bedded) established at District Hospitals-support for capital works | 3 | 2375.00 | 7125.00 | 7125.00 | Approved Rs 7125.00 Lakhs for construction of three 50 Bedded Critical Care Block at Sirkazhi GH, Myladuthurai district; Melur GH, Madurai district; and Uthankarai GH, Krishnagiri district @ Rs. 23.75 Cr per CCB (incl. |

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| Code | Activities | Proposal By Tamil Nadu | | | Amount Approved | GoI Remarks |
|-------------|--|------------------------|-----------|-----------------|-----------------|--|
| | | Number of Units | Unit Cost | Amount Proposed | | |
| | | | | | | infrastructure & procurement). |
| ABHIM.5.2.2 | No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure | 4 | 114.75 | 459.00 | 0.00 | Not Approved. HR must only be engaged after the Civil Work has been completed and the necessary equipment have also been procured and installed. The state to resubmit proposal for recurring expenditure once CCB civil work is completed. |
| ABHIM.5.3 | Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) | 4 | 2375.00 | 9500.00 | 9500.00 | |
| ABHIM.5.3.1 | No. of CCBs (50 bedded) established at GMCs- support for capital works | 4 | 2375.00 | 9500.00 | 9500.00 | Approved for construction of four 50 Bedded Critical Care Block in Govt. Chengalpattu Medical College Hospital; Govt. Thiruvarur Medical College Hospital; Govt. Dharmapuri Medical College Hospital; and Govt. Sivagangai Medical College Hospital @ Rs. 23.75 Cr per CCB (incl. infrastructure & procurement). |
| | Grand Total PM-ABHIM | | | 23075.96 | 21630.00 | |

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* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Tamil Nadu, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Tamil Nadu, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 22-23

| Component | Deliverables through XV-FC Health Grants Share (A) | Deliverables through PM-ABHIM Funds (B) | Total (A+B) |
|---|--|---|-------------|
| Infrastructure Support for Building-less Sub Health Centres | 0 | 0 | 0 |
| Urban Health and Wellness Centres | 410* | 0 | 410 |
| Block Public Health Units | 0 | 0 | 0 |
| District Integrated Public Health Labs | 0 | 8 | 8 |
| Total Critical Care Blocks (i+ii+iii) | 0 | 8 | 8 |
| 100 Bedded Critical Care Blocks in District Hospitals (i) | 0 | 1 | 1 |
| 50 Bedded Critical Care Blocks in District Hospitals (ii) | 0 | 3 | 3 |
| 50 Bedded Critical Care Blocks in Government Medical Colleges (iii) | 0 | 4 | 4 |

* 410 U-HWCs to be met from XV-FC Grants (Rs 42.40 Lakhs each for U-HWC)



Signature