

F. No. Z- 15015/93/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 14 June, 2022

To

Mr. Hemraj Bairwa
Mission Director (NHM),
Government of Himachal Pradesh,
Directorate of National Health Mission,
SDA Complex, Block no. 6, Kasumpti
Shimla, Himachal Pradesh-171009.

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Himachal Pradesh - Reg:

Sir,

This is with reference to the proposal received from the State of Himachal Pradesh vide letter no. e-file no.-49832: NHMHP-SPMU0XVFC/1/2021-SPMU Section-NHM-HP-321 dated 22nd January 2022 for PM-ABHIM for FY 2022-23 for an amount of Rs. 43.58 Crores.

2. The details of Resource Envelope are provided in Table A.

Table A: Resource Envelop under PM-ABHIM for FY 2022-23

Particulars	Amount in (In Rs Crore)
Central Share	39.87
State Share	5.50
FC-XV Share*	3.26
Total	48.63

* The FC-XV Health Grants has been discussed with the State during NLC Meeting dated 16th March 2022.

3. The State-wise proposal under XV-FC Health Grants has been discussed with the State of Himachal Pradesh during NLC Meeting dated 16th March, 2022. The component wise summary of provisional/expected approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Table-B: Summary of Component wise provisional/expected approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(Rs. in Crore)			
S N	Components	Total provisional/expected Approval accorded under XV-FC Health Grants	Out of total provisional/expected Approv al accorded under XV-FC Health

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			Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	2.68	0.00
2	Block Public Health Units	1.85	1.85
3	Urban Health and Wellness Centres (HWCs)	1.40	1.40

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs. 43.58 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Himachal Pradesh for FY 2022- 23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

Code	Activities	Amount Proposed (In lakhs)	Amount Approved (In lakhs)
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	600.00	600.00
ABHIM.3	Block Public Health Units	1133.44	1133.44
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the districts	250.00	250.00
ABHIM.5	Critical Care Hospital Blocks	2375.00	2375.00
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	2375.00	2375.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		4358.44	4358.44

The Component wise details of proposal and approval under PM-ABHIM for the State of Himachal Pradesh for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:
- The State should adhere to the clauses mentioned in the MOU signed.
 - The agreed targets and deliverables for various components are as given in Annexure-II.
 - The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.



- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,

14/06/22

(Harsh Mangla)
Director (NHM-I)

Copy to:

- Secretary, Health, Government of Himachal Pradesh
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Annexure-IDetails of Proposal and Approvals under PM-ABHIM for the State of Himachal Pradesh for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Lakhs)

Code	Activities	Proposal by State for FY 22-23			Amount Approved (In Lakhs)	GoI Remarks
		Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			4358.44	4358.44	
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres in 7 High Focus States and 3 NE States -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	-
ABHIM.2	Urban health and wellness centres (HWCs)	0	0	600.00	600.00	
ABHIM.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	8	7000000	560.00	560.00	Approved Rs. 560.00 Lakhs for 8 Urban HWCs for following urban-HWCs; 1. Municipal Corporations of Solan. 2. Municipal Corporations of Mandi. 3. Mohalla Bangotu, Distt. Chamba 4. Hathithan, Block Jari, Kullu. New building; land 2 biswa being donated by Panchayat 5. Industrial Area, District Bilaspur 6. Ward No. 8, Urban area, Distt. Hamirpur 7. Old Kangra, Kangra Town, Distt. Kangra 8. Main Bazar, Una, Near Rotary Chowk, Distt. Una
ABHIM.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	8	500000	40	40.00	Approved Rs. 40.00 Lakhs for polyclinic/ specialist services at 8 Urban HWCs
ABHIM.3	Block Public Health Units in 11 High Focus States/UTs*			1133.44	1133.44	

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ABHIM.3.1	No of BPH units sanctioned for capital works	14	8096000	1133.44	1133.44	Approved Rs. 1133.44 lakhs for 14 BPHUs in 1. Block Bhawarna Distt. Kangra 2. Block Indora Distt. Kangra 3. Block Jwalamukhi, Distt Kangra 4. Block Chirgaon, Distt. Shimla 5. Block Sangla, Distt. Kinnaur 6. Block Gondhla, Distt Lahaul & Spiti 7. Block Samote, Distt. Chamba 8. Block Rajpur, Distt Sirmaur 9. Block Banjar, District Kullu 10. Block Jhandutta, Distt. Bilaspur 11. Block Barsar, Distt. Hamirpur 12. Block Sandhole, Distt. Mandi 13. Block Nalagarh, Distt. Solan 14. Block Nichar, Distt. Kinnaur
ABHIM.3.2	No of BPH units supported for recurring expenditure	0	0	0	0	-
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts			250.00	250.00	
ABHIM.4.1	No. of District IPHLs established newly— Support for non-recurring expenditure	2	12500000	250.0	250.00	Approved Rs 250 lakhs for establishing IPHL 1. ZH Dharamshala Distt. Kangra 2. DDU, Distt. Shimla
ABHIM.4.2	No. of District IPHLs established newly - Support for recurring expenditure	0	0	0	0	-
ABHIM.4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	-
ABHIM.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure	0	0	0	0	-
ABHIM.5	Critical Care Blocks	0	0	2375.00	2375.00	
ABHIM.5.1	Critical Care Hospital Blocks/Wing (100 Bedded at District Hospitals)	0	0	0	0	-
ABHIM.5.1.1	No. of CCBs (100 bedded) established at District Hospitals - support for capital works	0	0	0	0	-

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ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals - support for recurring expenditure	0	0	0	0	-
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0	0	0	0	-
ABHIM.5.2.1	No. of CCBs (50 bedded) established at District Hospitals -support for capital works	0	0	0	0	-
ABHIM.5.2.2	No. of CCBs (50 bedded) established at District Hospitals -support for recurring expenditure	0	0	0	0	-
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	0	0	2375.00	2375.00	
ABHIM.5.3.1	No. of CCBs (50 bedded) established at GMCs -support for capital works	1	237500000	2375.00	2375.00	Approved Rs 2375.00 lakhs for establishing a Critical Care Unit at S LBSGMC Nerchowk, Distt. Mandi
	Grant Total PM Ayushman Bharat Health Infrastructure Mission			4358.44	4358.44	

* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Activities	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
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Urban Health and Wellness Centres	2	8	10
Block Public Health Units	2	14	16
District Integrated Public Health Labs	-	2	2
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	-	-
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	1	1
Total Critical Care Blocks (i+ii+iii)	-	1	1

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HR Annexure

FMR Code	S.N	Name of the position	Number of Positions for FY 2022-23				Total Amount Proposed (In lakhs)
			Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block -50/75/100 bedded in District Hospitals ***	

1

ABHIM.2.1	1	Medical Officer/GDMO	8			27.94
	2	Staff Nurse/Pharmacist				-
ABHIM.2.1	3	Staff Nurse	8			17.57
ABHIM.2.1	4	ANM/MPW*	8			12.39
ABHIM.3.2	5	Epidemiologist /Entomologist		14		67.20
ABHIM.3.2	6	Public Health Personnel		14		67.20
	7	Allied Health Professionals				-
ABHIM.3.2	8	Veterinary Doctor /Specialist		14		48.89
	9	Specialist				
ABHIM.3.2 & ABHIM.4.2	10	Lab Technician		42	22	140.54
ABHIM.4.2	11	Pathologist			2	18
ABHIM.4.2	12	Microbiologist			2	18
ABHIM.4.2	13	Biochemist			2	18
ABHIM.4.2	14	Data Entry Operator			2	4.39
ABHIM.3.2	15	Data Analyst		14		30.74
	16	Statistician				-
	17	ASHA*				-
ABHIM.2.1 & ABHIM.4.2	18	Support Staff	16		16	31.30
	19	Other				-
	20	Data Manager				-
		Total	40	90	46	502.16

* The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

** HR support indicated for is for 24x7 functioning District IPHL

***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds noncritical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/GoI guidelines

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14/06/12