

F. No. Z.15015/77/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-I Division)

Nirman Bhawan, New Delhi
Dated 20th June, 2022

To

Smt. Sweta Mohanty, IAS
Commissioner of Health & Family Welfare and
Mission Director (NHM)
3rd Floor, DME Building
DM&HS Campus
Sultan Bazar, Koti
Hyderabad

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Telangana - Regarding.

Madam,

This is with reference to the proposal received from the State of Telangana vide letter No. Lr.Rc.No.1055/A1/SPMU/NHM/2021 dated 25.03.2022 for PM-ABHIM for FY 2022-23 for an amount of Rs.255.65 Crores.

2. The details of Resource Envelope are provided in Table-A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)	
Particulars	Amount (in Crores)
Central Share	97.14
State Share	64.76
FC-XV Share*	93.75
Total	255.66

3. The component wise summary of allocation under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below:

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM Share for FY 2022-23

(Rs. in Crore)			
S.No.	Components	Allocation under XV-FC Health	Out of total Allocation under

		Grants	XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	2.81	0.00
2	Urban Health and Wellness centres (HWCs)	133.60	0.00
3	Block Public Health Units	118.52	0.00
Total Amount		254.93	0.00

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs.161.90 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Telangana for FY 2022- 23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Crores)

Code	Activities	Amount Proposed	Amount Approved
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban Health and Wellness Centres (HWCs)	93.75	0.00
ABHIM.3	Block Public Health Units	0.00	0.00
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the Districts	10.22	10.22
ABHIM.5	Critical Care Hospital Blocks	151.68	151.68
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	104.18	104.18
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	47.50	47.50
Grand Total PM-ABHIM		255.65	161.90


The Component wise details of proposal and approval under PM-ABHIM for the State of Telangana for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:

- The State should adhere to the clauses mentioned in the MOU signed.

- ii. The agreed targets and deliverables for various components are as given in Annexure-II.
- iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational Guidelines for PM-ABHIM.
- iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vii. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
- viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the Operational Guidelines of PM-ABHIM.
- ix. All approvals are subject to the conditions mentioned in the Operational Guidelines of PM-ABHIM for respective components.

Yours sincerely,

 20/06/22

(Harsh Mangla)
Director (NHM-I)

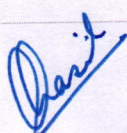
Copy to:

- Principal Secretary, Health, Government of Telangana
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MoHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Annexure-I**Details of Proposal and Approvals under PM-ABHIM for the State of Telangana for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			25565.55		16190.55	
ANB.1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure						
ANB.2	Urban health and wellness centres (HWCs)			9375.00		0.00	
ANB.2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	125	7500000	9375.00		0.00	Provision of grants for these 125 Urban HWCs proposed are under 15th FC.
ANB.2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics						
ANB.3	Block Public Health Units in 11 High Focus States/UTs **	0	0	0.00			
ANB.3.1	No of BPH units sanctioned for						




Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	capital works						
ANB.3.2	No of BPH units supported for recurring expenditure						
ANB.4	Integrated Public Health Labs (IPHLs) in all the Districts			1022.15		1022.15	
ANB.4.1	No. of District IPHLs established newly- Support for non-recurring expenditure	7	12500000	875.00		875.00	Recommended for Approval Rs. 875 Lakhs for 7 District IPHLs@Rs125lakh s/IPHL1) Nalgonda 2) Adilabad 3) Nizamabad 4) Sangareddy 5) Mahabubnagar 6) Karimnagar 7) Rangareddy
ANB.4.2	No. of District IPHLs established newly - Support for recurring expenditure	3	4905000	147.15		147.15	Approved Rs.147.15 Lakhs @ Rs.49.05 lakhs /unit for 3 units which were approved in FY 2021-22.
ANB.4.3	No. of Existing District IPHLs Strengthened- Support for non-recurring expenditure						
ANB.4.4	No. of Existing District IPHLs Strengthened - Support for recurring expenditure						
ANB.5	Critical Care Hospital Blocks			15168.40		15168.40	
ANB.5.1	Critical Care Hospital	0	0	0.00			

Drail



Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
	Block/Wing (100 Bedded at District Hospitals)						
ANB. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals-support for capital works						
ANB. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals-support for recurring expenditure						
ANB.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)			10418.40		10418.40	
ANB.5.2.1	No. of CCBs (50 bedded) established at District Hospitals-support for capital works	4	2375000 00	9500.00		9500.00	<p>Approved Rs.9500 Lakhs @ Rs.2375 lakhs /unit for 4 units for:</p> <p>1. DH Kamareddy (Bokalia), Population-660955.</p> <p>2. DH Medak Population-7,67,428</p> <p>3. DH Jangaon(Abhyapuri FRU), Population-738804</p> <p>4. DH Siddipet</p>

Handwritten signature



Code	Activities	Proposal by States/UTs			Approvals		
		Number of Units	Unit Cost (In Rs)	Amount Proposed (In Lakhs)	Units	Amount Approved (In Lakhs)	GoI Remarks
							Population-10,12,065
ANB.5.2.2	No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure	2	45920000	918.40		918.40	Approved Rs.918.40 Lakhs @ Rs.459.20 lakhs/unit for 2 units which were approved in FY 2021-22
ANB.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)			4750.00		4750.00	
ANB.5.3.1	No. of CCBs (50 bedded) established at GMCs- support for capital works	2	237500000	4750.00		4750.00	Approved Rs.4750.00 Lakhs @ Rs.2375.00 lakhs /unit for 2 unit for GGH Jagityal & GGH Sangareddy
	Grand Total PM Ayushman Bharat Health Infrastructure Mission	0	0	25565.55		16190.55	

* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.



Handwritten signature

Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Component	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Infrastructure Support for Building-less Sub Health Centres	0	0	0
Urban Health and Wellness Centres	125	0	125
Block Public Health Units	0	0	0
District Integrated Public Health Labs	0	7	7
Total Critical Care Blocks (i+ii+iii)	0	6	6
100 Bedded Critical Care Blocks in District Hospitals (i)	0	0	0
50 Bedded Critical Care Blocks in District Hospitals (ii)	0	4	4
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	0	2	2

