

F. No. Z-15015/107/2021-NHM-I
Government of India
Ministry of Health & Family Welfare
(NHM-IV Division)

Nirman Bhawan, New Delhi
Dated 10th June, 2022

To
Sri J.Nivas
Commissioner of Health & Family
Welfare & Mission Director, NHM
5th Floor, APIIC Towers, Mangalgi
Guntur- 522503
Andhra Pradesh

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PMABHIM) for FY 2022-23 for the State of Andhra Pradesh – Regarding.

Sir,

This is with reference to the proposal received from the State of Andhra Pradesh vide letter Nos. 367/SPMU-NHM/2020 dated 19.05.2020 for PM-ABHIM for FY 2022-23 for an amount of Rs.85.49 Crores.

2. The details of Resource Envelope are provided in Table A.

Table-A: Resource Envelope under PM-ABHIM for FY 2022-23

(Rs. in Crore)

| Particulars | Amount Approved |
|---------------|-----------------|
| Central Share | 51.22 |
| State Share | 34.14 |
| FC-XV Share* | 102.75 |
| Total | 188.11 |


* As per FC-XV Health Grants allocations for FY 2022-23

3. The State wise proposal under XV-FC Health Grants has been discussed with the State of Andhra Pradesh during NLC Meeting dated 16th March, 2022. The component wise summary of approval under XV-FC Health Grant for the three Components of PM-ABHIM namely Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units is provided at Table-B below.

Table-B: Summary of Component wise approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(Rs. in Crore)

| S.No. | Components | Approval under XV-FC Health Grants (as per discussion during NLC meeting of the State) | Out of Approval under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM |
|-------|-------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 1 | Infrastructure support for Building-less Sub Health Centres | 1.17 | 0.00 |
| 2 | Urban Health and Wellness centres | 102.87 | 33.75 |

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| | | | |
|---------------------|---------------------------|---------------|--------------|
| | (HWCs) | | |
| 3 | Block Public Health Units | 134.40 | 0.00 |
| Total Amount | | 238.44 | 33.75 |

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of Rs. 85.49 Crores is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Andhra Pradesh for FY 2022- 23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

(Rs. in Crores)

| Code | Activities | Amount Proposed | Amount Approved |
|-----------------------------|-------------------------------------------------------------------------------------------------------------|-----------------|-----------------|
| ABHIM.1 | Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure | 0.00 | 0.00 |
| ABHIM.2 | Urban Health and Wellness Centres (HWCs) | 33.75 | 33.75 |
| ABHIM.3 | Block Public Health Units | 0.00 | 0.00 |
| ABHIM.4 | Integrated Public Health Labs (IPHLs) in all the Districts | 4.24 | 4.24 |
| ABHIM.5 | Critical Care Hospital Blocks | 47.50 | 47.50 |
| ABHIM.5.1 | Critical Care Hospital Block/Wing (100 Bedded at District Hospitals) | 0.00 | 0.00 |
| ABHIM.5.2 | Critical Care Hospital Block/Wing (50 Bedded at District Hospitals) | 0.00 | 0.00 |
| ABHIM.5.3 | Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges) | 47.50 | 47.50 |
| Grand Total PM-ABHIM | | 85.49 | 85.49 |

The Component wise details of proposal and approval under PM-ABHIM for the State of Andhra Pradesh for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:

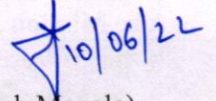
The State should adhere to the clauses mentioned in the MOU signed.

- i. The agreed targets and deliverables for various components are as given in Annexure-II.
- ii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
- iii. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
- iv. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
- v. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
- vi. The release of the Central share will be based on fulfilment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central

Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.

- vii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
- viii. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours sincerely,



(Harsh Mangla)
Director (NHM-I)

Copy to:

- Principal Secretary, Health, Government of Andhra Pradesh
- Sr.PPS to Secretary, DoE, GOI
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Details of Proposal and Approvals under PM-ABHIM for the State of Andhra Pradesh for FY 2022-23 (Excluding XV-FC Health Grants Share)

(In Lakhs)

| Code | Activities | Proposal by States/UTs | | | Approvals | | |
|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------|-----------------|-----------|-----------------|-----------------------------------------------------------------------------------------------------------------|
| | | Number of Units | Unit Cost (In Rs) | Amount Proposed | Units | Amount Approved | GoI Remarks |
| | Grand Total PM Ayushman Bharat Health Infrastructure Mission | | | | | | |
| ABHI M.1 | Infrastructure Support for Building- less Sub Health Centers in 7 high Focus States and 3 NE States* -No. of SHCs sanctioned for Capital expenditure | | | | | | |
| ABHI M.2 | Urban health and wellness centers (HWCs) | | | 3375.00 | | | 3375.00 |
| ABHI M.2.1 | No. of Urban HWCs, being established in the ULB or other government or rented premises | 45 | 70,00,000 | 3150.00 | 45 | 3150.00 | Approved for establishment of 45 Urban HWCs |
| ABHI M.2.2 | No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics | 9 | 25,00,000 | 225.00 | 9 | 225.00 | Approved for establishment of 9 Poly Clinics |
| ABHI M.3 | Block Public Health Units in 11 High Focus States/UTs** | | | | | | |
| ABHI M.3.1 | No of BPH units sanctioned for capital works | | | | | | |
| ABHI M.3.2 | No of BPH units supported for recurring expenditure | | | | | | |
| ABHI M.4 | Integrated Public Health Labs (IPHLs) in all the Districts | | | 424.05 | | 424.05 | |
| ABHI M.4.1 | No. of District IPHLs established newly- Support for non-recurring expenditure | 3 | 1,25,00,000 | 375.00 | 3 | 375.00 | Approved Rs.375.00 lakhs @ Rs.125.00 lakhs/unit for 3 units for Vizianagaram Prakasam & West Godavari Districts |
| ABHI M.4.2 | No. of District IPHLs established newly - Support for recurring expenditure | | | | | | |
| ABHI M.4.3 | No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure | 1 | 49,05,000 | 49.05 | 1 | 49.05 | Approved |
| ABHI | No. of Existing District IPHLs Strengthened | | | | | | |

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Administrative Approval of PM-ABHIM (FY 2022-23) for the State of Andhra Pradesh

| Code | Activities | Proposal by States/UTs | | | Approvals | | |
|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------|-------------------|-----------------|-----------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | Number of Units | Unit Cost (In Rs) | Amount Proposed | Units | Amount Approved | GoI Remarks |
| M.4.4 | - Support for recurring expenditure | | | | | | |
| ABHI M.5 | Critical Care Hospital Blocks | | | 4750.00 | | 4750.00 | |
| ABHI M.5.1 | Critical Care Hospital Block/ Wing (100 Bedded at District Hospitals) | | | | | | |
| ABHI M.5.1.1 | No. of CCBs (100 bedded) established at District Hospitals - support for capital works | | | | | | |
| ABHI M.5.2.1 | No. of CCBs (100 bedded) established at District Hospitals - support for recurring expenditure | | | | | | |
| ABHI M.5.2 | Critical Care Hospital Block/ Wing (50 Bedded at District Hospitals) | | | | | | |
| ABHI M.5.2.1 | No. of CCBs (50 bedded) established at District Hospitals- support for capital works | | | | | | |
| ABHI M.5.2.2 | No. of CCBs (50 bedded) established at District Hospitals- support for recurring expenditure | | | | | | |
| ABHI M.5.3 | Critical Care Hospital Block/ Wing (50 Bedded at Government Medical Colleges) | | | 4750.00 | | 4750.00 | |
| ABHI M.5.3.1 | No. of CCBs (50 bedded) established at GMCs- support for capital works | 2 | 23,75,00,000 | 4750.00 | 2 | 4750.00 | Approved Rs.2375.00 Lakhs @ Rs.2375.00 lakhs /unit for 2 unit for Govt Medical College Srikakulam 27,03,14 & Govt. Medical College SPSR Nellore 29,63,557 |
| Grand Total PM Ayushman Bharat Health Infrastructure Mission | | | | 85 49.05 | | 8549.05 | |

* Ten High Focus States covered under the component of **Building-less Sub Health Centres** are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of **BPHUs** are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand

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Annexure-II

Component-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

| Component | Deliverables through XV-FC Health Grants Share (A) | Deliverables through PM-ABHIM Funds (B) | Total (A+B) |
|---------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------|-------------|
| Block Public Health Units | 168 | 0 | 168 |
| District Integrated Public Health Labs | 0 | 3 | 3 |
| Total Critical Care Blocks (i+ii+iii) | 0 | 2 | 2 |
| 100 Bedded Critical Care Blocks in District Hospitals (i) | 0 | 0 | 0 |
| 50 Bedded Critical Care Blocks in District Hospitals (ii) | 0 | 0 | 0 |
| 50 Bedded Critical Care Blocks in Government Medical Colleges (iii) | 0 | 2 | 2 |

HR Annexure for FY 2022-23

| FMR CODE | Name of Position | Number of Positions supported for FY 2022-23 | | |
|----------|--------------------------------|----------------------------------------------|----------------------------------------|-------------------------------------------------------|
| | | Block Public Health Units | District Integrated Public Health Labs | Critical Care Block - 50 Bedded in District Hospitals |
| 1 | Medical Officer / GDMO | - | - | 24 |
| 2 | Staff Nurse / Pharmacist | - | - | - |
| 3 | Staff Nurse | - | - | 132 |
| 4 | ANM / MPW* | - | - | - |
| 5 | Support Staff | - | - | 18 |
| 6 | Epidemiologist / Entomologist | - | - | - |
| 7 | Public Health Personnel | - | - | - |
| 8 | Allied Health Personnel | - | - | 18 |
| 9 | Veterinary Doctor / Specialist | - | - | - |
| 10 | Specialist | - | 3 | 10 |
| 11 | Lab Technician | - | 12 | - |
| 12 | Pathologist | - | - | - |
| 13 | Microbiologist | - | - | - |
| 14 | Biochemist | - | - | - |
| 15 | Data Entry Operator | - | - | - |
| 16 | Data Analyst | - | 3 | - |
| 17 | Statistician | - | - | - |
| 18 | ASHA* | - | - | - |
| 19 | other | - | - | - |
| | Total | - | 18 | 202 |

*The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever