

F. No. - Z.15015/92/2021-NHM-I
Government of India
Ministry of Health & Family Welfare

Nirman Bhawan, New Delhi
Dated: 03rd June, 2022

To

Mrs. Priyanka Das
Mission Director (NHM)
Government of Madhya Pradesh
NHM Bhawan, Link Road No. 3,
Patrakar Colony, Bhopal-462003
Madhya Pradesh

Subject: Approval of Proposals for PM-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for FY 2022-23 for the State of Madhya Pradesh – Regarding.

Sir,

This is with reference to the proposal received from the State of Madhya Pradesh vide letter No. NHM/2021/1784 dated 29th November 2021 for PM-ABHIM for FY 2022-23 for an amount of Rs. 307.95 Crores.

2. The details of Resource Envelope are provided in Table A.

Table A: Resource Envelop under PM-ABHIM for FY 2022-23

Particulars	Amount in (In Rs Crore)
Central Share	180.54
State Share	120.36
FC-XV Share*	79.91
Total	380.81

* The FC-XV Health Grants has been discussed with the State during NLC Meeting dated 16th March 2022.

3. The State wise proposal under XV-FC Health Grants has been discussed with the State of Madhya Pradesh during NLC Meeting dated 16th March, 2022. The component wise summary of provisional/expected approval under XV-FC Health Grant for the three Components of PM-ABHIM namely *Infrastructure Support for Building-less Sub Health Centres, Urban Health and Wellness Centres (HWCs) and Block Public Health Units* is provided at Table-B below.

Table-B: Summary of Component wise provisional/expected approvals under XV-FC Health Grant and PM-ABHIM XV-FC Share for FY 2022-23

(Rs. in Crore)

SN	Components	Total provisional/expected Approval accorded under XV-FC Health Grants	Out of total provisional/expected Approval accorded under XV-FC Health Grants, the Share of XV-FC under PM-ABHIM
1	Infrastructure support for Building-less Sub Health Centres	0.00	0.00
2	Block Public Health Units	28.99	28.91
3	Urban Health and Wellness Centres (HWCs)	388.79	51.00

4. The proposal of the State has been examined in accordance with the Operational Guideline of PM-ABHIM and, accordingly, an amount of **Rs. 304.42 Crores** is approved. The Summary of Proposal and approvals under PM-ABHIM for the State of Madhya Pradesh for FY 2022- 23 is at Table-C below.

Table-C: Summary of Component wise approvals under PM-ABHIM for FY 2022-23 (Excluding XV-FC Health Grants Share)

Code	Activities	Amount Proposed (In lakhs)	Amount Recommended for approval (In lakhs)
ABHIM.1	Infrastructure Support for Building-less Sub Health Centres -No. of SHCs sanctioned for Capital expenditure	0.00	0.00
ABHIM.2	Urban health and wellness centres (HWCs)	0.00	0.00
ABHIM.3	Block Public Health Units	3538.50	3186.05
ABHIM.4	Integrated Public Health Labs (IPHLs) in all the districts	1669.3	1669.3
ABHIM.5	Critical Care Hospital Blocks	25586.8	25586.8
ABHIM.5.1	Critical Care Hospital Block/Wing (100 Bedded at District Hospitals)	0.00	0.00
ABHIM.5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	18461.80	18461.80
ABHIM.5.3	Critical Care Hospital Block/Wing (50 Bedded at Government Medical Colleges)	7125.00	7125.00
Grand Total PM Ayushman Bharat Health Infrastructure Mission		30794.60	30442.15

The Component wise details of proposal and approval under PM-ABHIM for the State of Madhya Pradesh for FY 2022-23 are given at Annexure-I.

5. The approval is subject to the following conditions:
- i. The State should adhere to the clauses mentioned in the MOU signed.
 - ii. The agreed targets and deliverables for various components are as given in Annexure-II.
 - iii. The State is required to strictly comply to the Negative Lists, which is specified for each of the components in the Operational guidelines for PM-ABHIM.
 - iv. The State should ensure that there is no duplication or overlap of proposals, tasks, procurements, constructions, hiring of HR etc. under NHM, State budgets & any other funds.
 - v. The State to ensure compliance for the Implementation Mechanism and Planning process as per Chapter-2.2 & Chapter-2.3 respectively of the Operational Guidelines of PM-ABHIM.
 - vi. The HR positions are approved to the extent as mentioned in the Section-V under Chapter-2.5, Section 4.1.6, 4.2.2, 5.2.1, 5.2.2, 5.3, 5.4.1, 5.4.5, 6.5.8, 7.5.4 and 7.5.5 under respective Component of the Operational Guidelines of PM-ABHIM.
 - vii. The release of the Central share will be based on fulfillment of necessary conditions such as submission of UCs and expenditure reports as per extant Rules and instructions of the Central Government in this regard. All processes for fund release, expenditure and Submission of UCs will be as mentioned in Chapter 2.6 of the Operational Guidelines of PM-ABHIM.
 - viii. The States shall submit Monthly progress on the implementation and update in the Progress Monitoring System (PMS) as mentioned in Chapter-2.7 of the operational Guidelines of PM-ABHIM.
 - ix. All approvals are subject to the conditions mentioned in the Operational guidelines of PM-ABHIM for respective components.

Yours Sincerely,

 03/06/22

(Harsh Mangla)
Director (NHM-I)

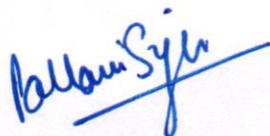
Copy to:

- ACS, Health, Government of Madhya Pradesh
- Sr.PPS to Secretary, MOHFW
- Sr.PPS to AS & MD (NHM), MoHFW
- Sr.PPS to JS(Policy), MoHFW

Annexure-1**Details of Proposal and Approvals under PM-ABHIM for the State of Madhya Pradesh for FY 2022-23 (Excluding XV-FC Health Grants Share)**

(Rs. in Lakhs)

Code	Activities	Proposal by State for FY 21-22			Amount Recommended (In Lakhs)	GoI Remarks
		Units	Unit Cost (InRs.)	Amount Proposed (In Lakhs)		
	Grand Total PM Ayushman Bharat Health Infrastructure Mission			30794.60	30442.15	-
ABHIM. 1	Infrastructure Support for Building- less Sub Health Centres in 7 high Focus States and 3 NE States -No. of SHCs sanctioned for Capital expenditure	0	0	0	0	-
ABHIM. 2	Urban health and wellness centres (HWCs)	0	0	0.00	0.00	-
ABHIM. 2.1	No. of Urban HWCs, being established in the ULB or other government or rented premises	0	0	0.00	0.00	-
ABHIM. 2.2	No. of urban health facilities (UPHCs / Urban CHCs) where specialist services are to be provided / Poly Clinics	0	0	0.00	0.00	-
ABHIM. 3	Block Public Health Units in in 11 High Focus States/UTs^{e*}			3538.50	3186.05	-
ABHIM.	No of BPH units	35	80,96,000	2833.60	2833.60	Approved




3.1	sanctioned for capital works					Rs. 2833.60 Lakhs for capital works for BPHU in 35 Districts @Rs.80.96 Lakhs per unit (details at appendix I).
ABHIM. 3.2	No of BPH units supported for recurring expenditure	35	20,14,000	704.9	352.45	Approved Rs. 352.45 Lakhs for recurring expenditure of BPHU in 35 Districts @ Rs. 10.07 Lakhs perunit for 6 months (details at appendix I).
ABHIM. 4	Integrated Public Health Labs (IPHLs) in all the Districts			1669.3	1669.3	-
ABHIM. 4.1	No. of District IPHLs established newly— Support for non-recurring expenditure	11	1,25,00,000	1375	1375	Approved Rs. 1375 Lakhs for District IPHL at 11 districts at Rajgarh, Khandwa, Damoh, Barwani, Shivpuri, Guna, Jhabua, Jabalpur, Seoni, Tikamgarh and Mandsaur.
ABHIM. 4.2	No. of District IPHLs established newly - Support for recurring expenditure	6	49,05,000	294.3	294.3	Approved Rs. 294.3 Lakhs for recurring expenditure of District IPHL at 6 districts at Singrauli, Balaghat, Vidisha, Betul, Ujjain and Chhatarpur.
ABHIM. 4.3	No. of Existing District IPHLs Strengthened - Support for non-recurring expenditure	0	0	0	0	-
ABHIM. 4.4	No. of Existing District IPHLs	0	0	0	0	-

Pallavi Singh

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	Strengthened - Support for recurring expenditure					
ABHIM. 5	Critical Care Blocks	0	0	25586.8	25586.8	-
ABHIM. 5.1	Critical Care Hospital Blocks/ Wing (100 Bedded at District Hospitals)	0	0	0	0	-
ABHIM. 5.1.1	No. of CCBs (100 bedded) established at District Hospitals - support for capital works	0	0	0	0	-
ABHIM. 5.2.1	No. of CCBs (100 bedded) established at District Hospitals - support for recurring expenditure	0	0	0	0	-
ABHIM. 5.2	Critical Care Hospital Block/Wing (50 Bedded at District Hospitals)	0	0	18461.80	18461.80	-
ABHIM. 5.2.1	No. of CCBs (50 bedded) established at District Hospitals - support for capital works	7	237500,000	16625.00	16625.00	Approved Rs. 16625.00 Lakhs for Critical Care Block at 7 districts of Narsinghpur, Damoh, Burhanpur, Shajapur, Agar Malwa, Balaghat and Guna.
ABHIM. 5.2.2	No. of CCBs (50 bedded) established at District Hospitals - support for recurring expenditure	4	459,20,000	1836.80	1836.80	Approved Rs. 1836.80 lakhs for Critical Care Block at 4 districts of Betul, Sehore, Anuppur and Katni.
ABHIM. 5.3	Critical Care Hospital Block/Wing (50 Bedded at Government	0	0	7125.00	7125.00	-

Kallani Singh

Medical Colleges)						
ABHIM. 5.3.1	No. of CCBs (50 bedded) established at GMCs -support for capital works	3	23,75,00,000	7125.00	7125.00	Approved Rs. 7125.00 Lakhs for CriticalCare Block at Govt. Medical College at Vidisha, Gwalior and Bhopal.
	Grant Total PM Ayushman Bharat Health Infrastructure Mission			30794.60	30442.15	-

* Ten High Focus States covered under the component of Building-less Sub Health Centres are Bihar, Jharkhand, Odisha, Punjab, Rajasthan, Uttar Pradesh and West Bengal and three NE States viz. Assam, Manipur and Meghalaya

** 11 High Focus States/UTs covered under the Component of BPHUs are Assam, Bihar, Chhattisgarh, Himachal Pradesh, UT-Jammu and Kashmir, Jharkhand, Madhya Pradesh, Odisha, Rajasthan, Uttar Pradesh and Uttarakhand.

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Block Public Health Units

SN	District name	Block name	SN	District name	Block name
1	VIDISHA	LATERI	18	SIDHI	GOPADBANAS
2	SINGRAULI	CHITRANGI	19	TIKAMGARH	JATARA
3	RAJGARH	BIAORA	20	UMARIA	MANPUR
4	KHANDWA	KHALWA	21	BALAGHAT	BAIHAR
5	GUNA	RAGHOGARH	22	CHHINDWARA	JUNNARDEO
6	DAMOH	HATTA	23	HOSHANGABAD	HOSHANGABAD
7	CHHATARPUR	RAJNAGAR	24	SEONI	GOPALGANJ
8	BARWANI	RAJPUR	25	SHEOPUR	VIJAYPUR
9	ALIRAJPUR	SONDWA	26	NEEMUCH	MANASA
10	ANUPPUR	PUSHPRAJGARH	27	BETUL	BHAISDEHI
11	DINDORI	VIKRAMPUR	28	DHAR	NALCHA
12	JHABUA	MEGHNAGAR	29	GWALIOR	BHITARWAR
13	MANDLA	NARAYANGUNJ	30	RAISEN	GAIRATGANJ
14	PANNA	AJAIGARH	31	RATLAM	BAJNA
15	SAGAR	MALTHONE	32	REWA	RAIPUR KARCHULIYAN
16	SATNA	MAIHAR	33	JABALPUR	SIHORA
17	SHAHDOL	BEOHARI	34	AGAR MALWA	BARODE
			35	ASHOKNAGAR	ISAGARH

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Annexure-IIComponent-wise agreed physical deliverables under PM- ABHIM for FY 2022-23

Activities	Deliverables through XV-FC Health Grants Share (A)	Deliverables through PM-ABHIM Funds (B)	Total (A+B)
Urban Health and Wellness Centres	68	-	68
Block Public Health Units	28	35	63
District Integrated Public Health Labs	-	11	11
100 Bedded Critical Care Blocks in District Hospitals (i)	-	-	-
50 Bedded Critical Care Blocks in District Hospitals (ii)	-	7	7
50 Bedded Critical Care Blocks in Government Medical Colleges (iii)	-	3	3
Total Critical Care Blocks (i+ii+iii)	-	10	10

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HR Annexure

FMR Code	S.N	Name of the position	Number of Positions for FY 2022-23				Total Amount Proposed (In lakhs)
			Urban Health & wellness centres	Block Public Health Units	District Integrated Public Health Labs**	Critical Care Block - 50/75/100 bedded in District Hospitals ***	
ABHIM.5.2.2	1	Medical Officer/ GDMO				48	374.40
	2	Staff Nurse/Pharmacist					-
ABHIM.5.2.2	3	Staff Nurse				264	633.60
	4	ANM/MPW*					-
ABHIM.3.2	5	Epidemiologist / Entomologist		35			189.00
ABHIM.3.2	6	Public Health Personnel		35			63.00
ABHIM.5.2.2	7	Allied Health Professionals				36	64.80
	8	Veterinary Doctor /Specialist					-
IPHL- ABHIM.4.2 CCB- ABHIM.5.2.2	9	Specialist			6	20	390.00
BPHU- ABHIM.3.2 IPHL- ABHIM.4.2	10	Lab Technician		70	24		169.20
	11	Pathologist					-
	12	Microbiologist					-
	13	Biochemist					-
	14	Data Entry Operator					-
ABHIM.4.2	15	Data Analyst			6		18.00
	16	Statistician					-
	17	ASHA*					-
ABHIM.5.2.2	18	Support Staff				36	28.08
	19	Other					-
ABHIM.3.2	20	Data Manager		35			84.00
		Total	0	175	36	404	2,014.08

* The ANM & ASHA are responsible for the catchment area of an Urban-PHC wherever available will be drawn from HWC-UPHC / U-CHC for respective Urban-HWC while deriving their salary

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from their linked HWC-UPHC. In case where ANM, ASHA are not available, the State may engage new ASHA, ANM for Urban-HWCs depending on the local needs and resources available.

** HR support indicated for is for 24x7 functioning District IPHL

***HR support is for 24x7 functioning CCB (50/75/100 bedded) subject to following conditionalities:

- o Specialists - round the clock for OT, ICU, Emergency and Other areas
- o GDMO - 1 for 10 beds - critical care area and 1 for 20 beds noncritical area
- o Nurses - 1:1 ICU; 1:2 Step Down Unit; 1:6 wards and other areas; OT - 2 per OT per shift
- o Support staff- as per IPHS/GOI guidelines

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03/06/24